Yakima Regional Clean Air Agency

Yakima Regional Clean Air Agency

Agencia Regional de Aire Limpio de Yakima

Meeting of the Board of Directors
November 2026

Reunión de la Junta Directiva
Noviembre 2026

November 12, 2026

12 de Noviembre de 2026

Notice of Language Services

The Yakima Regional Clean Air Agency (YRCAA) offers free interpretation of public meetings and translation of board documents. To request interpretation of this Board of Directors' Meeting, to obtain a translation of this document, or to provide public comment at this meeting in a language other than English, please call 509-834-2050 extension 100 or send electronic mail to admin@yrcaa.org at least 72 hours in advance of the meeting.

Notice of Non-Discrimination

The Yakima Regional Clean Air Agency (YRCAA) does not discriminate on the basis of race, color, national origin, disability, age, or sex in the administration of its programs or activities. The YRCAA does not intimidate or retaliate against any individual or group because they have exercised their rights to participate in, or oppose, actions protected by 40 C.F.R. Parts 5 and 7 or for the purpose of interfering with such rights in violation of Title VI of the Civil Rights Act of 1964; Section 504 of the Rehabilitation Act of 1973; and the Age Discrimination Act of 1975, all as amended.

Public Comments

Members of the public may submit comments to the Board by: a) speaking in person or remotely (see below) during the public comment period of any meeting; b) mailing them to 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; or c) sending them via electronic mail to admin@yrcaa.org.

Remote Access

Meetings are broadcast and rebroadcast on the Yakima Public Access Channel (Y-PAC). Visit www.yakimawa.gov/services/yctv. Public comment may be offered remotely via Zoom video or telephone conference call. See the agenda for the URL, meeting ID, and phone numbers (long-distance charges may apply). Please raise your virtual hand (*9 on a phone) to be recognized.

Aviso de Servicios Lingüísticos

La agencia Regional de Aire Limpio de Yakima (YRCAA) ofrece interpretación gratuita de reuniones públicas y traducción de documentos de la junta. Para solicitar la interpretación de esta reunión de la Junta Directiva, obtener una traducción de este documento o proporcionar comentarios públicos en esta reunión en un idioma que no sea inglés, llame al 509-834-2050 extensión 100 o envíe un correo electrónico a admin@yrcaa.org al menos 72 horas antes de la reunión.

Notificación de No Discriminación

La Agencia Regional de Aire Limpio de Yakima (YRCAA) no discrimina por motivos de raza, color, origen nacional, discapacidad, edad o sexo en la administración de sus programas o actividades. La YRCAA no intimida ni toma represalias contra ningún individuo o grupo por haber ejercido sus derechos de participar u oponerse a acciones protegidas por 40 C.F.R. las Partes 5 y 7 o con el propósito de interferir con tales derechos en violación del Título VI de la Ley de Derechos Civiles de 1964; Sección 504 de la Ley de Rehabilitación de 1973; la Ley de Discriminación por Edad de 1975, todas modificadas.

Comentarios Públicos

Los miembros del público pueden enviar comentarios a la Junta por: a) hablando en persona o de forma remota (ver a continuación) durante el período de comentarios públicos de cualquier reunión; b) enviándolos por correo a 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; o c) enviándolos por correo electrónico a admin@yrcaa.org.

Acceso Remoto

Las reuniones se transmiten y retransmiten en el Canal de Acceso Público de Yakima (Y-PAC). Para ver un cronograma actual, visite www.yakimawa.gov/services/yctv. Los comentarios públicos se pueden ofrecer de forma remota a través de Zoom video o conferencia telefónica. Consulte la agenda para obtener la URL, el ID de la reunión y los números de teléfono (es posible que se apliquen cargos de larga distancia). Levante su mano virtual (*9 en un teléfono) para ser reconocido.

Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

Regular Meeting of the Board of Directors

November 12, 2026 – 2:00 P.M.

Yakima City Hall; 129 N Second Street; Yakima, Wash.
Duration – 30 minutes (estimated)

AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Changes to the Agenda**
4. **Public Comments**
   The public may address any matter relevant to the business of the Board at this time. Please state your name and the item you wish to address. Comments are limited to three (3) minutes per person.
5. **Board Meeting Minutes for October 8, 2026**
6. **Payroll Transfer Authorization for September 2026**
7. **Vouchers for October 2026**
8. **Executive Director's Report**
   - WSTFA Board Service Letter
   - At-large Board Member Appointment
   - County Board Member Appointment
   - 2027 Fee Schedule
9. **Other Business**
10. **Adjournment**

Zoom information
URL: https://us06web.zoom.us/j/6058007569

Meeting ID: 605 800 7569
Phone number: 253-215-8782 or 253-205-0468

If you wish to attend the YRCAA board meeting and require an accommodation due to a disability or need interpretation or translation services, call 509-834-2050 ext. 100 or send an email to admin@yrcaa.org.

Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

Reunión Ordinaria de la Junta Directiva

12 de Noviembre de 2026 – 2:00 P.M.

Ayuntamiento de Yakima; 129 N Second Street; Yakima, Wash.
Duración – 30 minutos (estimativo)

ORDEN DEL DIA

1. **Llamado a Orden**
2. **Pase de Lista**
3. **Cambios al Orden del Día**
4. **Comentarios del Públicos**
   El público puede abordar cualquier asunto relacionado con los asuntos de la Junta en este momento. Indique su nombre y el artículo que desea abordar. Los comentarios están limitados a tres (3) minutos por persona.
5. **Acta de la Reunión de la Junta del 8 de Octubre de 2026**
6. **Autorización de Transferencia de Nómina para Septiembre de 2026**
7. **Vales para Octubre de 2026**
8. **Informe del Director Ejecutivo**
   - Carta sobre el servicio en la Junta Directiva de la WSTFA
   - Nombramiento de miembro de la junta directiva sin circunscripción específica
   - Nombramiento de un miembro de la Junta del Condado
   - Tarifario de 2027
9. **Otros Asuntos**
10. **Conclusión**

Zoom información
URL: https://us06web.zoom.us/j/6058007569

ID de reunión: 605 800 7569
Número de teléfono: 253-215-8782 or 253-205-0468

Si desea asistir a la reunión de la junta de YRCAA y requiere una adaptación debido a una discapacidad o necesita servicios de interpretación o traducción, llame al 509-834-2050 ext. 100 o envíe un correo electrónico admin@yrcaa.org.

1. **Call to Order**
   Chairperson DeVaney called the meeting to order at 2:01 p.m. in the council chambers, Yakima City Hall; 129 N Second St.; Yakima, Washington.

2. **Roll Call**
   Thornsbury conducted roll call and declared a quorum present.
   Board members: Amanda McKinney, County Representative, Present (via video-conference)
   Steven Jones, Ph.D., County Representative, Present
   Juliet Potrykus, Large City Representative, Absent
   Hilda González, Ed.D., City Representative, Absent
   Jon DeVaney, Member-at-Large, Present
   Staff present: Marc Thornsbury, Executive Director

3. **Changes to the Agenda**
   DeVaney asked if there were any changes to the agenda. None were requested.

4. **Public Comment**
   DeVaney asked if there were any public comments. None were offered

5. **Board Meeting Minutes for September 10, 2026**
   DeVaney asked if there were any corrections.

   Jones noted Thornsbury had stated at the prior meeting the Agency could retain an engineering consulting firm but their personnel would likely be skilled in other areas so the Agency would have to spend time in training while paying a premium to do so. He asked who would do such training. Thornsbury replied it would be one of the existing staff engineers. Jones asked if the Agency needed two engineers. Thornsbury explained the Agency currently has two engineers.

   Jones asked if the engineers were responsible for writing permits and added several permits had been issued for projects that appeared to have already been completed. Thornsbury stated he would have to refer to documentation to state how many were ex post facto. He noted there has been a mix of circumstances including those where the operation and equipment had not been previously permitted and those where the operation—though already existing—is planning to expand or replace existing equipment with new equipment.

   Jones moved to approve the September 10, 2026, minutes. McKinney seconded. Motion passed 2-0.

6. **Payroll Transfer Authorization for August 2026**
   Jones moved to approve the August 2026 payroll transfer. McKinney seconded. Motion passed 2-0.

7. **Vouchers for September 2026**
   Jones asked why two documents were provided. Thornsbury explained two accounts payable runs had been completed—one on September 15 and one on September 28. Jones asked for details on payee "Springbrook Holding Company". Thornsbury stated it is the publisher of the Agency

accounting software. Jones moved to approve the September 2026 vouchers. McKinney seconded. Motion passed 2-0.

8. **Executive Director's Report**

Thornsbury stated Agency staff continues to be focused on permitting and added applications continue to be received and work is being done to manage scheduling so the Agency can accommodate them with the staff available. He expressed his belief these efforts had been largely successful and noted that while there had been some delays related to the licensed professional engineer reviews require by law, the issues were being resolved and additional permits would be released shortly.

Thornsbury stated he was pleased the Agency had retained two engineering firms and explained this provided [a] redundancy so the Agency would not be delayed in the event it lost one of the firms; [b] flexibility that allows work to be allocated based on the availability of staff at each firm; and [c] capacity so more reviews can be conducted at any given time by spreading the workload. He noted several applications had languished due to a variety of factors, but the Agency now has what it needs and progress is being made—though that means a number of applications are being processed at the same time.

Jones asked what purpose the engineering firms serve in regard to the permitting process. He noted the permits contain a significant amount of very technical information and asked if that was provided by these firms. Thornsbury explained state law requires permits issued by an air pollution control authority to have been reviewed by a professional engineer (PE) licensed in Washington State. He noted the PE ensures the work done by Agency staff (e.g. the calculations made) are acceptable and meet engineering standards.

Thornsbury added the work serves as a final, independent review before a permit is issued. He noted it does not have to take place outside an agency if a PE is on staff—as is often the case with larger agencies. Thornsbury explained smaller agencies often do not have a PE on staff due to their cost and the small quantity of work requiring a PE which is insufficient to warrant having one available full-time.

Thornsbury reiterated that for small agencies, an external PE serves as an independent, objective third party that confirms work by Agency staff meets engineering standards, calculations are accurate, and nothing has been overlooked. He stated in a large agency a permit writer might draft the permit and a staff PE entirely unrelated to the permit might review it, but in a small agency that is typically not possible. Thornsbury remarked it is difficult to review one's own work, adding is it rare to hear of someone stating, "I reviewed my work and found a number of errors so I sent it back to myself to be redone." He added the Agency does occasionally receive questions regarding permits in review (e.g. "why was something not considered", "what is being done with something", "how is something being addressed"). Thornsbury indicated staff responds to these and sometimes alters the permit language as a result, adding changes to permits are not common, but they do occur.

Jones asked if the PE deals with the air quality issues, calculations, etc. or the state and federal rules and regulations. Thornsbury replied their focus is primarily on the engineering aspects versus the regulatory aspects.

Thornsbury noted work continues processing public records requests. He added while the Agency continues to receive them, the number has fallen slightly and this has allowed staff to focus on some of the larger requests with the hope of clearing them. Thornsbury explained once that is done, staff will have an opportunity to redirect those resources to Agency operations.

Thornsbury stated the Agency has pursued all of the recruiting suggestions offered by the Board without success and is now turning to more costly alternatives. He added recruiting remains a focus.

Thornsbury noted work continues to fulfill requests for information from various board members pertaining to a variety of topics. He explained some of these were relatively complex and require considerable research so work continues on them as time and other Agency demands allow.

Thornsbury stated burn permits were restarting with the ban lifted and orchardists preparing for the season next year. He noted the 2027 fee schedule will be coming up and the at-large board member term will conclude at the end of the year. Thornsbury remarked improvements being made near the Agency by the local electric power provider resulted in a number of unexpected power outages that have disrupted work.

DeVaney asked the current state of Agency recruiting. Thornsbury reiterated the Agency is moving to more expensive alternatives which typically carry a daily charge. He noted most of the well-known providers (e.g. ZipRecruiter) do so. DeVaney asked if Thornsbury was referring to a "head-hunting" or "temp" firm. Thornsbury replied he was referring to listing services and explained the costs for a "head-hunting" firm would be an order of magnitude greater. He described the Agency as moving from upward from lower to higher cost options and expressed hope the positions would be filled before the high-cost alternatives were necessary.

McKinney stated the complexity of the permitting process is the result of the onerous air permitting regulatory environment in Washington State that is second only to California. She added she would be interested in a rough estimate of the number of hours spent by Agency staff addressing public records requests and the estimated cost. McKinney questioned what work might be accomplished by the Agency if the resources consumed by such requests were available.

McKinney noted changes to the electrical grid are being done by power companies to allow them to limit impacts to the electric grid when they are forced to de-energize lines in the face of potential wildfires. She added these companies are investing considerable time and capital so as to protect themselves from litigation resulting from the State's tort laws.

DeVaney noted Thornsbury appeared to wince at the request for public records statistics. McKinney noted the potential impact of the request and asked for a "back-of-the-napkin" estimate. Thornsbury stated he would see what could be done.

Thornsbury expressed his professional and personal distaste for public records requests that come from for-profit companies that seek information for free that they are then able to monetize. He noted many of these are outside of Yakima County and a surprising number are outside Washington State. Thornsbury explained this means the citizen and businesses of Yakima County that are effectively paying for the services of the Agency are having those funds spent for the benefit of others. He explained he has no objection to individual residing within the jurisdiction of the Agency finding out

what is happening with their local government, but it is different when resources go to an entity that has no connection to, pays no revenue to, and does not help support the agency providing the service.

Thornsbury offered, as an example, requests received by the Agency for all records concerning asbestos contamination, releases, notices of violation, etc. for specific properties. He explained that consultants hire themselves out to conduct environmental assessments and one of the first things done is to send a standardized public records request to all agencies with regulatory authority over the subject property seeking information on potential environmental contamination. Thornsbury added this information is compiled and provided to the client with the consultant receiving all of the revenue, none of which is ever received by the Agency despite the work it is forced to perform on behalf of the consultant.

Thornsbury remarked that local constituents receive no benefit from this and, in fact, are penalized as a result of the resources thus consumed. He expressed his opinion such actions are one of the more egregious abuses allowed to happen because the public records act fails to address them and results in the loss of resources to local agencies that could benefit from them. McKinney concurred.

9. **Other Business**
   DeVaney asked if there was any other business. None was presented.

10. **Adjournment**
    Jones moved to adjourn. McKinney seconded. Motion passed 2-0. DeVaney adjourned the meeting at 2:24 p.m.

Jon DeVaney, Chairperson

Marc Thornsbury, Executive Director

Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

Payroll Reimbursement
September 2026

Paid 10/5/2026 For 9/1/2026 Through 9/30/2026

Gross Wages			**$**	**52,361.33**
ER Taxes Paid	$	736.42		
ER Medical Paid		9,385.49		
Pers 2 ER Paid		2,586.29		
Pers 3 ER Paid		255.34		
SUTA		90.17		
L & I		1,173.86		
Benefits			**$**	**14,227.57**
Bank Charges	$	-		
Other		-		
Miscellaneous			**$**	**-**
Total Payroll			**$**	**66,588.90**

Amanda Jean (DATE)
Primary Auditing Officer

Marc Thornsbury (DATE)
Secondary Auditing Officer

Jon DeVaney (DATE)
Board Chairperson

Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

10/21/2026

Accounts Payable

YRCAA Fund: 614-6140
Enterprise Fund: 614-1410

Name	Warrant No.	GL No.	Amount	Date
Alliant Communications	36642	3502	483.65	10/26/2026
Amazon Capital Services	36643	3101	136.40	10/26/2026
Bliss, Terry *	36644	4105	350.00	10/26/2026
Cascade Natural Gas Corporation	36645	4701	84.07	10/26/2026
Coastal *	36646	4105	4,672.00	10/26/2026
Coleman Oil Company, LLC	36647	3201	591.18	10/26/2026
Cone, Matthew *	36648	4105	2,400.00	10/26/2026
Gentry, Helen *	36649	4105	1,800.00	10/26/2026
Harrison, Brian *	36650	4105	1,750.00	10/26/2026
Intermountain Cleaning Service, Inc.	36651	4802	930.00	10/26/2026
Invisible Ink	36652	4201	50.00	10/26/2026
Iron Horse Development LLC	36653	4501	5,028.89	10/26/2026
Jones, Paul *	36654	4105	4,400.00	10/26/2026
Knapp, Branden *	36655	4105	1,750.00	10/26/2026
OIC of Washington *	36656	4105	200.00	10/26/2026
Pacific Power	36657	4701	248.08	10/26/2026
Rowdy Construction *	36658	4105	2,948.48	10/26/2026
Sanders, Jenny *	36659	4105	1,800.00	10/26/2026
Scout Environmental, Inc.	36660	4103	843.75	10/26/2026
Stoothoff, Peter *	36661	4105	450.00	10/26/2026
StorageMax **	36662	4506	75.00	10/26/2026
Terrace Heights Sewer District	36663	4701	128.00	10/26/2026
The Print Guys Inc	36664	3101	291.76	10/26/2026
Valley Publishing Co.	36665	4401	31.63	10/26/2026
Wilson, Deewayne *	36666	4105	1,750.00	10/26/2026

Total **$33,192.89**

* Grant Reimbursement
** NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

_____ (DATE)
Amanda Jean
Primary Auditing Officer

_____ (DATE)
Marc Thornsbury
Secondary Auditing Officer

_____ (DATE)
Jon DeVaney
Board Chairperson

Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

STAFF REPORT

Date: November 2, 2026
To: YRCAA Board of Directors
From: Marc Thornsbury, Executive Director
Subject: Board Appointments – At-large Member

Summary
The term for the at-large member of the YRCAA Board of Directors will expire December 31, 2026, and must be replaced by an appointment of the other four member of the board of directors as set forth in Revised Code of Washington (RCW) 70A.15.2000(3).

Recommendation
None.

Background
Pursuant to RCW 70A.15.2000(2)(a), "In the case of an authority comprised of one county, with a population of less than four hundred thousand people, the board shall be comprised of two appointees of the city selection committee, at least one of whom shall represent the city having the most population in the county, and two representatives to be designated by the board of county commissioners."

The Washington Office of Financial Management (OFM) estimates the 2026 population of Yakima County at 265,775 persons (ofm.wa.gov/data-research/population-demographics/estimates/april-1-official).

Furthermore, RCW 70A.15.2000(3) states, "If the board of an authority otherwise would consist of an even number, the members selected as above provided shall agree upon and elect an additional member who shall be:…(b) In the case of an authority comprised of one county, with a population less than four hundred thousand people…either a member of the governing body of one of the towns, cities or counties comprising the authority, or a private citizen residing in the authority." (this additional member is commonly referred to as the "at-large member")

The appointment of two city representatives and two county designees in accordance with RCW 70A.15.2000(2)(a) results in an even number of board members.

The current at-large member is Jon DeVaney who was appointed December 8, 2022.

Analysis
Other than those noted above, there are no other statutory requirements concerning appointment of the at-large member. The Board may choose to reappoint the currently serving member to another term, identify another candidate for appointment, solicit potential candidates from the members of the board and select an individual for appointment, or employ some other process agreed upon by the board through which the appointment is made.

Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

STAFF REPORT

Date: November 5, 2026
To: YRCAA Board of Directors
From: Marc Thornsbury, Executive Director
Subject: 2027 Fees

Summary

A limited COLA and desire to reduce reserve funds held by the Agency leave no reason to increase fees in 2027.

Recommendation

Adopt a fee schedule identical to that for 2026.

Background

Members of the Board have frequently expressed concern the Agency has accumulated more funds than necessary (regardless of the capital expenditures that will be needed in the next two years). In addition, the Board limited the annual cost of living adjustment (COLA) to two percent (2%).

Analysis

Given the reduced COLA and apparent desire to use reserve monies to fund operations, there is no basis for adjusting fees for calendar year (CY) 2027.

2027 BUDGET POSITION

Yakima Regional Clean Air Agency — Time: 19:29:10 Date: 11/05/2026

001 614 - General Operations — Months: 01 To: 03

Revenues		Amt Budgeted	Revenues	Remaining	
101 Stationary Source Permit Fees					
321 99 00 10	Minor Sources	373,847.00	4,004.00	369,843.00	1.1%
321 99 00 20	New Source Review	52,000.00	8,652.40	43,347.60	16.6%
321 99 00 50	Synthetic Minor Sources	38,308.00	0.00	38,308.00	0.0%
101 Stationary Source Permit Fees		464,155.00	12,656.40	451,498.60	2.7%
102 Burn Permit Fees					
322 90 00 50	Residential Burn Permits	46,750.00	770.00	45,980.00	1.6%
322 90 00 70	Agricultural Burn Permits	15,500.00	1,711.80	13,788.20	11.0%
322 90 01 10	Conditional Use Burn Permits	1,500.00	0.00	1,500.00	0.0%
102 Burn Permit Fees		63,750.00	2,481.80	61,268.20	3.9%
104 Compliance Fees					
321 99 00 30	Asbestos Removal Fees	26,000.00	12,584.00	13,416.00	48.4%
321 99 00 70	Construction Dust Control Fees	6,500.00	1,530.00	4,970.00	23.5%
104 Compliance Fees		32,500.00	14,114.00	18,386.00	43.4%
105 Base Grants					
333 66 00 10	Core Operations Grant (EPA)	113,275.00	0.00	113,275.00	0.0%
334 03 10 10	Core Operations Grant (DOE)	75,516.00	0.00	75,516.00	0.0%
105 Base Grants		188,791.00	0.00	188,791.00	0.0%
106 Fines & Penalties					
359 90 00 10	Civil Penalty	0.00	16,000.00	(16,000.00)	0.0%
106 Fines & Penalties		0.00	16,000.00	(16,000.00)	0.0%
107 Supplemental Income					
368 50 00 30	Supplemental Income	142,904.00	30,707.50	112,196.50	21.5%
107 Supplemental Income		142,904.00	30,707.50	112,196.50	21.5%
108 Other Income					
361 10 00 10	External Interest Earnings	0.00	0.00	0.00	0.0%
361 11 00 10	Internal Interest Earnings	19,500.00	2,232.80	17,267.20	11.5%
369 91 01 11	Miscellaneous Income	0.00	5,585.55	(5,585.55)	0.0%
108 Other Income		19,500.00	7,818.35	11,681.65	40.1%
308 Beginning Balances					
308 31 00 00	Beginning Fund Balance	0.00	0.00	0.00	0.0%
308 91 00 00	Beginning Fund Balance	0.00	1,047,833.29	(1,047,833.29)	0.0%
397 00 00 00	Transfers-In	0.00	0.00	0.00	0.0%
308 Beginning Balances		0.00	1,047,833.29	(1,047,833.29)	0.0%
Fund Revenues:		**911,600.00**	**1,131,611.34**	**(220,011.34)**	**124.1%**

2027 BUDGET POSITION

Yakima Regional Clean Air Agency — Time: 19:29:10 Date: 11/05/2026

001 614 - General Operations — Months: 01 To: 03

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 07	Salaries & Wages - Overtime	2,000.00	0.00	2,000.00	0.0%
000		2,000.00	0.00	2,000.00	0.0%
553 70 10 01	Salaries & Wages - General	659,810.00	97,543.73	562,266.27	14.8%
553 70 20 01	Benefits - General	275,444.00	15,976.84	259,467.16	5.8%
103 Executive Division		935,254.00	113,520.57	821,733.43	12.1%
200 Salaries/Benefits		937,254.00	113,520.57	823,733.43	12.1%
201 Supplies					
553 70 31 01	Office Supplies	4,000.00	786.27	3,213.73	19.7%
553 70 31 02	Safety Equipment	1,000.00	244.26	755.74	24.4%
553 70 32 01	Vehicles, Gas	4,200.00	414.35	3,785.65	9.9%
553 70 35 01	Small Tools/Equipment	2,700.00	107.11	2,592.89	4.0%
553 70 35 02	Technology Systems	5,000.00	1,543.45	3,456.55	30.9%
201 Supplies		16,900.00	3,095.44	13,804.56	18.3%
202 Services					
553 70 35 03	Office Furnishings	750.00	0.00	750.00	0.0%
553 70 41 01	Professional Services	45,000.00	7,731.99	37,268.01	17.2%
553 70 41 02	Laboratory Analyses	500.00	0.00	500.00	0.0%
553 70 41 92	Yakima County Services	0.00	0.00	0.00	0.0%
553 70 42 01	Communications & Technology	12,700.00	2,353.04	10,346.96	18.5%
553 70 42 02	Postage	1,800.00	194.61	1,605.39	10.8%
553 70 43 01	Travel & Related	5,000.00	0.00	5,000.00	0.0%
553 70 44 01	Public Education/Legal Notices	3,500.00	0.00	3,500.00	0.0%
553 70 45 01	Rents & Leases - Space/Equipment	64,000.00	10,057.78	53,942.22	15.7%
553 70 46 01	Insurance	18,500.00	14,208.00	4,292.00	76.8%
553 70 47 01	Utility Services	5,600.00	1,312.48	4,287.52	23.4%
553 70 48 01	Maintenance - Vehicles/Equipment/Electronics	2,700.00	206.64	2,493.36	7.7%
553 70 48 02	Maintenance - Building	4,500.00	930.00	3,570.00	20.7%
553 70 49 01	Miscellaneous	12,000.00	3,626.27	8,373.73	30.2%
588 80 49 01	Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
202 Services		176,550.00	40,620.81	135,929.19	23.0%
203 Capital Out-Lay/ Fixed Assets					
594 53 64 01	Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%
308 Beginning Balances					
597 00 00 00	Transfers-Out	0.00	0.00	0.00	0.0%
308 Beginning Balances		0.00	0.00	0.00	0.0%
999 Ending Balance					
508 91 00 01	Ending Balance - Current Expense	0.00	0.00	0.00	0.0%

001 614 - General Operations Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	**1,130,704.00**	**157,236.82**	**973,467.18**	**13.9%**
Fund Excess/(Deficit):	**(219,104.00)**	**974,374.52**		

2027 BUDGET POSITION

Yakima Regional Clean Air Agency — Time: 19:29:10 Date: 11/05/2026

002 614 - Title V Program — Months: 01 To: 03

Revenues		Amt Budgeted	Revenues	Remaining	
101 Stationary Source Permit Fees					
322 90 00 10	Title V Sources	95,000.00	0.00	95,000.00	0.0%
101 Stationary Source Permit Fees		95,000.00	0.00	95,000.00	0.0%
308 Beginning Balances					
308 31 00 02	Beginning Fund Balance	0.00	37,391.40	(37,391.40)	0.0%
308 Beginning Balances		0.00	37,391.40	(37,391.40)	0.0%
Fund Revenues:		**95,000.00**	**37,391.40**	**57,608.60**	**39.4%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 20 06	Benefits - AOP	0.00	14,160.09	(14,160.09)	0.0%
000		0.00	14,160.09	(14,160.09)	0.0%
553 70 10 06	Salaries & Wages - AOP	0.00	26,762.44	(26,762.44)	0.0%
102 Engineering/Planning Division		0.00	26,762.44	(26,762.44)	0.0%
200 Salaries/Benefits		0.00	40,922.53	(40,922.53)	0.0%
202 Services					
553 70 41 03	Professional Services - AOP	0.00	2,977.75	(2,977.75)	0.0%
553 70 49 02	DOE Oversight T-5 Fees - AOP	3,500.00	248.18	3,251.82	7.1%
202 Services		3,500.00	3,225.93	274.07	92.2%
Fund Expenditures:		**3,500.00**	**44,148.46**	**(40,648.46)**	**1261.4%**
Fund Excess/(Deficit):		**91,500.00**	**(6,757.06)**		

2027 BUDGET POSITION

105 614 - Woodstove Education & Enforcement Months: 01 To: 03

Revenues		Amt Budgeted	Revenues	Remaining	
105 Base Grants					
334 03 10 50	Woodstove Education & Enforcement Grant	5,129.00	142.00	4,987.00	2.8%
105 Base Grants		5,129.00	142.00	4,987.00	2.8%
308 Beginning Balances					
308 31 00 05	Beginning Fund Balance	0.00	5,014.10	(5,014.10)	0.0%
308 Beginning Balances		0.00	5,014.10	(5,014.10)	0.0%
Fund Revenues:		**5,129.00**	**5,156.10**	**(27.10)**	**100.5%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 02	Salaries & Wages - WS Ed	3,028.00	1,965.26	1,062.74	64.9%
553 70 20 02	Benefits - WS Ed	1,293.00	478.87	814.13	37.0%
200 Salaries/Benefits		4,321.00	2,444.13	1,876.87	56.6%
202 Services					
553 70 41 39	Professional Services - WS Ed	750.00	0.00	750.00	0.0%
553 70 44 05	Public Education - WS Ed	0.00	0.00	0.00	0.0%
202 Services		750.00	0.00	750.00	0.0%
Fund Expenditures:		**5,071.00**	**2,444.13**	**2,626.87**	**48.2%**
Fund Excess/(Deficit):		**58.00**	**2,711.97**		

2027 BUDGET POSITION

106 614 - PM2.5 Program Grant Months: 01 To: 03

Revenues		Amt Budgeted	Revenues	Remaining	
108 Other Income					
334 03 10 80	PM2.5 Program Grant	36,000.00	8,275.00	27,725.00	23.0%
108 Other Income		36,000.00	8,275.00	27,725.00	23.0%
308 Beginning Balances					
308 31 00 06	Beginning Fund Balance	0.00	(29,734.43)	29,734.43	0.0%
308 Beginning Balances		0.00	(29,734.43)	29,734.43	0.0%
Fund Revenues:		**36,000.00**	**(21,459.43)**	**57,459.43**	**59.6%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 03	Salaries & Wages - PM2.5	25,054.00	5,633.63	19,420.37	22.5%
553 70 20 03	Benefits - PM2.5	10,941.00	3,855.80	7,085.20	35.2%
200 Salaries/Benefits		35,995.00	9,489.43	26,505.57	26.4%
202 Services					
553 70 41 04	Professional Services - PM2.5	0.00	0.00	0.00	0.0%
202 Services		0.00	0.00	0.00	0.0%
Fund Expenditures:		**35,995.00**	**9,489.43**	**26,505.57**	**26.4%**
Fund Excess/(Deficit):		**5.00**	**(30,948.86)**		

2027 BUDGET POSITION

107 614 - Residential Wood Smoke Reduction G Months: 01 To: 03

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 31 00 07	Beginning Fund Balance	0.00	34,968.38	(34,968.38)	0.0%
308 Beginning Balances		0.00	34,968.38	(34,968.38)	0.0%
330 Intergovernmental Revenues					
334 03 10 70	Residential Wood Smoke Reduction Grant	437,500.00	91,836.75	345,663.25	21.0%
330 Intergovernmental Revenues		437,500.00	91,836.75	345,663.25	21.0%
Fund Revenues:		**437,500.00**	**126,805.13**	**310,694.87**	**29.0%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 04	Salaries & Wages - WSCO	62,851.00	14,804.48	48,046.52	23.6%
553 70 20 04	Benefits - WSCO	24,649.00	6,353.95	18,295.05	25.8%
200 Salaries/Benefits		87,500.00	21,158.43	66,341.57	24.2%
202 Services					
553 70 41 05	Professional Services - WSCO	350,000.00	57,035.54	292,964.46	16.3%
553 70 44 07	Public Education - WSCO	0.00	0.00	0.00	0.0%
202 Services		350,000.00	57,035.54	292,964.46	16.3%
203 Capital Out-Lay/ Fixed Assets					
553 70 64 05	Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%
Fund Expenditures:		**437,500.00**	**78,193.97**	**359,306.03**	**17.9%**
Fund Excess/(Deficit):		**0.00**	**48,611.16**		

2027 BUDGET POSITION

401 141 - Enterprise Operations Months: 01 To: 03

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 91 00 10	Beginning Fund Balance	0.00	543,800.10	(543,800.10)	0.0%
308 Beginning Balances		0.00	543,800.10	(543,800.10)	0.0%
340 Charges For Goods And Services					
345 17 00 10	NOC Certification Fees	80,000.00	875.00	79,125.00	1.1%
345 17 00 12	Enterprise - Other	0.00	0.00	0.00	0.0%
340 Charges For Goods And Services		80,000.00	875.00	79,125.00	1.1%
Fund Revenues:		**80,000.00**	**544,675.10**	**(464,675.10)**	**680.8%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 05	Salaries & Wages - Enterprise	38,920.00	2,102.28	36,817.72	5.4%
553 70 20 05	Benefits - Enterprise	15,635.00	3,891.11	11,743.89	24.9%
200 Salaries/Benefits		54,555.00	5,993.39	48,561.61	11.0%
201 Supplies					
553 70 31 06	Office Supplies - Enterprise	925.00	0.00	925.00	0.0%
553 70 32 06	Vehicles, Gas - Enterprise	1,400.00	1,130.48	269.52	80.7%
553 70 35 06	Small Tools/Equipment - Enterprise	100.00	144.43	(44.43)	144.4%
201 Supplies		2,425.00	1,274.91	1,150.09	52.6%
202 Services					
553 70 41 06	Professional Services - Enterprise	1,900.00	0.00	1,900.00	0.0%
553 70 43 06	Travel & Related - Enterprise	6,000.00	378.96	5,621.04	6.3%
553 70 45 06	Rents & Leases - Space/Equipment - Enterprise	3,500.00	1,073.00	2,427.00	30.7%
553 70 48 06	Maintenance - Vehicles/Equipment/Electronics - Enterprise	800.00	1,482.29	(682.29)	185.3%
553 70 49 06	Miscellaneous - Enterprise	400.00	1,579.32	(1,179.32)	394.8%
202 Services		12,600.00	4,513.57	8,086.43	35.8%
203 Capital Out-Lay/ Fixed Assets					
553 70 64 06	Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%
999 Ending Balance					
508 31 00 10	Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		**69,580.00**	**11,781.87**	**57,798.13**	**16.9%**

Fund Excess/(Deficit):	**10,420.00**	**532,893.23**

2027 BUDGET POSITION TOTALS

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - General Operations	911,600.00	1,131,611.34	124.1%	1,130,704.00	157,236.82	14%
002 614 - Title V Program	95,000.00	37,391.40	39.4%	3,500.00	44,148.46	1261%
105 614 - Woodstove Education & Er	5,129.00	5,156.10	100.5%	5,071.00	2,444.13	48%
106 614 - PM2.5 Program Grant	36,000.00	-21,459.43	-59.6%	35,995.00	9,489.43	26%
107 614 - Residential Wood Smoke R	437,500.00	126,805.13	29.0%	437,500.00	78,193.97	18%
401 141 - Enterprise Operations	80,000.00	544,675.10	680.8%	69,580.00	11,781.87	17%
	1,565,229.00	1,824,179.64	116.5%	1,682,350.00	303,294.68	18.0%

2026 BUDGET POSITION

Yakima Regional Clean Air Agency — Time: 20:07:03 Date: 10/01/2026 Page: 1

001 614 - YRCAA Base Operations — 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
101 Stationary Source Permit Fees					
321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	373,847.00	332,854.00	40,993.00	89.0%
321 99 00 20	New Source Review	52,000.00	35,020.51	16,979.49	67.3%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	38,308.00	37,275.00	1,033.00	97.3%
101 Stationary Source Permit Fees		464,155.00	405,149.51	59,005.49	87.3%
102 Burn Permit Fees					
322 90 00 50	Residential Burn Permits	46,750.00	46,255.00	495.00	98.9%
322 90 00 70	Agricultural Burn Permits	15,500.00	19,184.34	(3,684.34)	123.8%
322 90 01 10	Conditional Use Burn Permits	1,500.00	3,231.00	(1,731.00)	215.4%
102 Burn Permit Fees		63,750.00	68,670.34	(4,920.34)	107.7%
104 Compliance Fees					
321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	35,456.00	(9,456.00)	136.4%
321 99 00 70	Construction Dust Control Fees	6,500.00	7,100.00	(600.00)	109.2%
104 Compliance Fees		32,500.00	42,556.00	(10,056.00)	130.9%
105 Base Grants					
333 66 00 10	EPA, Core Grant	113,275.00	173,639.00	(60,364.00)	153.3%
334 03 10 10	DOE, Core Grant	75,516.00	0.00	75,516.00	0.0%
105 Base Grants		188,791.00	173,639.00	15,152.00	92.0%
106 Fines And Penalties					
359 90 00 10	Civil Penalty	0.00	64,985.04	(64,985.04)	0.0%
106 Fines And Penalties		0.00	64,985.04	(64,985.04)	0.0%
107 Supplemental Income					
338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	142,904.00	157,514.50	(14,610.50)	110.2%
107 Supplemental Income		142,904.00	157,514.50	(14,610.50)	110.2%
108 Other Income					
361 11 00 10	Interest	19,500.00	29,967.48	(10,467.48)	153.7%
369 91 01 11	Miscellaneous Income	0.00	14,472.20	(14,472.20)	0.0%
108 Other Income		19,500.00	44,439.68	(24,939.68)	227.9%
308 Beginning Balances					
308 31 00 00	Estimated Beginning Balance	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

Yakima Regional Clean Air Agency — Time: 20:07:03 Date: 10/01/2026

001 614 - YRCAA Base Operations — 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 91 00 00	Estimated Beginning Balance	0.00	751,836.86	(751,836.86)	0.0%
397 00 00 00	Transfers-In	0.00	0.00	0.00	0.0%
308 Beginning Balances		0.00	751,836.86	(751,836.86)	0.0%
Fund Revenues:		**911,600.00**	**1,708,790.93**	**(797,190.93)**	**187.4%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 07	Overtime	2,000.00	0.00	2,000.00	0.0%
000		2,000.00	0.00	2,000.00	0.0%
553 70 10 01	Salaries & Wages - YRCAA Base Operations	659,810.00	408,068.83	251,741.17	61.8%
553 70 20 01	Benefits - YRCAA Base Operations	275,444.00	57,984.32	217,459.68	21.1%
103 Executive Division		935,254.00	466,053.15	469,200.85	49.8%
200 Salaries/Benefits		937,254.00	466,053.15	471,200.85	49.7%
201 Supplies					
553 70 31 01	Office Supplies - Base	4,000.00	4,760.96	(760.96)	119.0%
553 70 31 02	Safety Equipment	1,000.00	12.68	987.32	1.3%
553 70 32 01	Vehicles, Gas	4,200.00	2,220.17	1,979.83	52.9%
553 70 35 01	Small Tools/Equipment	2,700.00	197.33	2,502.67	7.3%
553 70 35 02	Technology Systems	5,000.00	1,041.79	3,958.21	20.8%
201 Supplies		16,900.00	8,232.93	8,667.07	48.7%
202 Services					
553 70 35 03	Office Furnishings	750.00	0.00	750.00	0.0%
553 70 41 01	Professional Services	45,000.00	64,250.89	(19,250.89)	142.8%
553 70 41 02	Laboratory Analyses	500.00	61.80	438.20	12.4%
553 70 41 92	Yakima County Services	0.00	0.00	0.00	0.0%
553 70 42 01	Communications And Technology	12,700.00	11,398.09	1,301.91	89.7%
553 70 42 02	Postage	1,800.00	1,849.30	(49.30)	102.7%
553 70 43 01	Travel & Related	5,000.00	17.60	4,982.40	0.4%
553 70 44 01	Public Education/Legal Notices	3,500.00	2,548.92	951.08	72.8%
553 70 45 01	Rents & Leases, Equipment/Space	64,000.00	63,371.34	628.66	99.0%
553 70 46 01	Insurance	18,500.00	14,272.00	4,228.00	77.1%
553 70 47 01	Utility Services	5,600.00	5,749.29	(149.29)	102.7%
553 70 48 01	Maintenance - Vehicles/Equip/Computers	2,700.00	3,764.48	(1,064.48)	139.4%
553 70 48 02	Maintenance - Building	4,500.00	5,765.00	(1,265.00)	128.1%
553 70 49 01	Miscellaneous	12,000.00	14,459.85	(2,459.85)	120.5%
588 80 49 01	Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
202 Services		176,550.00	187,508.56	(10,958.56)	106.2%
203 Capital Out-Lay/ Fixed Assets					
594 53 64 01	Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

001 614 - YRCAA Base Operations 07/01/2025 To: 06/30/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
203 Capital Out-Lay/ Fixed Assets				
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
308 Beginning Balances				
597 00 00 00 Transfers-Out	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	0.00	0.00	0.0%
999 Ending Balance				
508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	**1,130,704.00**	**661,794.64**	**468,909.36**	**58.5%**
Fund Excess/(Deficit):	**(219,104.00)**	**1,046,996.29**		

2026 BUDGET POSITION

Yakima Regional Clean Air Agency — Time: 20:07:03 Date: 10/01/2026 Page: 4

002 614 - Title V Program — 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
101 Stationary Source Permit Fees					
322 90 00 10	Title V Sources	95,000.00	56,696.72	38,303.28	59.7%
101 Stationary Source Permit Fees		95,000.00	56,696.72	38,303.28	59.7%
308 Beginning Balances					
308 31 00 02	Estimated Beginning Balance	0.00	150,215.85	(150,215.85)	0.0%
308 Beginning Balances		0.00	150,215.85	(150,215.85)	0.0%
Fund Revenues:		**95,000.00**	**206,912.57**	**(111,912.57)**	**217.8%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 20 06	Benefits - Air Operating Permit	0.00	54,651.95	(54,651.95)	0.0%
000		0.00	54,651.95	(54,651.95)	0.0%
553 70 10 06	Salaries & Wages - Air Operating Permit	0.00	93,518.35	(93,518.35)	0.0%
102 Engineering/Planning Division		0.00	93,518.35	(93,518.35)	0.0%
200 Salaries/Benefits		0.00	148,170.30	(148,170.30)	0.0%
202 Services					
553 70 41 03	Professional Services - AOP	0.00	17,389.25	(17,389.25)	0.0%
553 70 49 02	DOE Oversight T-5 Fees	3,500.00	3,961.62	(461.62)	113.2%
202 Services		3,500.00	21,350.87	(17,850.87)	610.0%
Fund Expenditures:		**3,500.00**	**169,521.17**	**(166,021.17)**	**4843.5%**
Fund Excess/(Deficit):		**91,500.00**	**37,391.40**		

2026 BUDGET POSITION

105 614 - Wood Stove Ed Grant 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
105 Base Grants					
334 03 10 50	Wood Stove Education Grant	5,129.00	3,599.96	1,529.04	70.2%
105 Base Grants		5,129.00	3,599.96	1,529.04	70.2%
308 Beginning Balances					
308 31 00 05	Estimated Beginning Balance	0.00	8,887.03	(8,887.03)	0.0%
308 Beginning Balances		0.00	8,887.03	(8,887.03)	0.0%
Fund Revenues:		**5,129.00**	**12,486.99**	**(7,357.99)**	**243.5%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 02	Salaries & Wages - Wood Stove Ed Rebate	3,028.00	4,705.02	(1,677.02)	155.4%
553 70 20 02	Benefits - Wood Stove Ed Rebate	1,293.00	2,017.87	(724.87)	156.1%
200 Salaries/Benefits		4,321.00	6,722.89	(2,401.89)	155.6%
201 Supplies					
553 70 31 03	Office Supplies - WS Ed	0.00	0.00	0.00	0.0%
201 Supplies		0.00	0.00	0.00	0.0%
202 Services					
553 70 41 39	Professional Services - WS Ed	750.00	750.00	0.00	100.0%
553 70 42 03	Postage - WS Ed	0.00	0.00	0.00	0.0%
553 70 44 05	Public Education - WS Ed Grant	0.00	0.00	0.00	0.0%
202 Services		750.00	750.00	0.00	100.0%
Fund Expenditures:		**5,071.00**	**7,472.89**	**(2,401.89)**	**147.4%**
Fund Excess/(Deficit):		**58.00**	**5,014.10**		

2026 BUDGET POSITION

106 614 - PM2.5 Grant 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
108 Other Income					
334 03 10 80	PM 2.5 DOE Grant	36,000.00	56,923.00	(20,923.00)	158.1%
108 Other Income		36,000.00	56,923.00	(20,923.00)	158.1%
308 Beginning Balances					
308 31 00 06	Estimated Beginning Balance	0.00	(51,353.61)	51,353.61	0.0%
308 Beginning Balances		0.00	(51,353.61)	51,353.61	0.0%
Fund Revenues:		**36,000.00**	**5,569.39**	**30,430.61**	**15.5%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 03	Salaries & Wages - PM2.5	25,054.00	21,001.44	4,052.56	83.8%
553 70 20 03	Benefits - PM2.5	10,041.00	14,302.38	(4,261.38)	142.4%
200 Salaries/Benefits		35,095.00	35,303.82	(208.82)	100.6%
201 Supplies					
553 70 31 04	Office Supplies - PM 2.5	0.00	0.00	0.00	0.0%
201 Supplies		0.00	0.00	0.00	0.0%
202 Services					
553 70 41 04	Professional Services - PM 2.5	0.00	0.00	0.00	0.0%
553 70 42 04	Postage - PM2.5	0.00	0.00	0.00	0.0%
553 70 42 05	Communications, Phones - PM 2.5	0.00	0.00	0.00	0.0%
553 70 48 04	Repairs & Maintenance - PM2.5	0.00	0.00	0.00	0.0%
202 Services		0.00	0.00	0.00	0.0%
Fund Expenditures:		**35,095.00**	**35,303.82**	**(208.82)**	**100.6%**
Fund Excess/(Deficit):		**905.00**	**(29,734.43)**		

107 614 - Woodstove Change-out Grant 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 31 00 07	Estimated Beginning Balance	0.00	79,535.82	(79,535.82)	0.0%
308 Beginning Balances		0.00	79,535.82	(79,535.82)	0.0%
330 Intergovernmental Revenues					
334 03 10 70	Department Of Ecology - WSCO Grant	437,500.00	562,596.68	(125,096.68)	128.6%
330 Intergovernmental Revenues		437,500.00	562,596.68	(125,096.68)	128.6%
Fund Revenues:		**437,500.00**	**642,132.50**	**(204,632.50)**	**146.8%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 04	Salaries & Wages - Woodstove Change-out	62,851.00	65,703.43	(2,852.43)	104.5%
553 70 20 04	Benefits - Woodstove Change-out	24,649.00	33,657.21	(9,008.21)	136.5%
200 Salaries/Benefits		87,500.00	99,360.64	(11,860.64)	113.6%
201 Supplies					
553 70 31 05	Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
201 Supplies		0.00	0.00	0.00	0.0%
202 Services					
553 70 41 05	Professional Services - WS Change Out	350,000.00	507,803.48	(157,803.48)	145.1%
553 70 44 07	Public Education - WSCO	0.00	0.00	0.00	0.0%
202 Services		350,000.00	507,803.48	(157,803.48)	145.1%
203 Capital Out-Lay/ Fixed Assets					
553 70 64 05	Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%
Fund Expenditures:		**437,500.00**	**607,164.12**	**(169,664.12)**	**138.8%**
Fund Excess/(Deficit):		**0.00**	**34,968.38**		

401 141 - Enterprise Operations 07/01/2025 To: 06/30/2026

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Balances					
308 91 00 10	Beginning Balance - Enterprise Fund	0.00	530,499.26	(530,499.26)	0.0%
308 Beginning Balances		0.00	530,499.26	(530,499.26)	0.0%
340 Charges For Goods And Services					
343 17 00 10	NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12	Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10	NOC Certification Fees	80,000.00	66,750.00	13,250.00	83.4%
345 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12	Enterprise - Other	0.00	6,151.36	(6,151.36)	0.0%
340 Charges For Goods And Services		80,000.00	72,901.36	7,098.64	91.1%
Fund Revenues:		**80,000.00**	**603,400.62**	**(523,400.62)**	**754.3%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits					
553 70 10 05	Salaries & Wages - Enterprise	38,920.00	22,420.56	16,499.44	57.6%
553 70 20 05	Benefits - Enterprise	15,635.00	13,562.32	2,072.68	86.7%
200 Salaries/Benefits		54,555.00	35,982.88	18,572.12	66.0%
201 Supplies					
553 70 31 06	Office Supplies - Enterprise	925.00	154.42	770.58	16.7%
553 70 32 06	Vehicles, Gas - Enterprise	1,400.00	968.37	431.63	69.2%
553 70 35 06	Small Tools/Equipment - Enterprise	100.00	209.30	(109.30)	209.3%
201 Supplies		2,425.00	1,332.09	1,092.91	54.9%
202 Services					
553 70 41 06	Professional Services - Enterprise	1,900.00	265.00	1,635.00	13.9%
553 70 42 06	Postage - Enterprise	0.00	0.00	0.00	0.0%
553 70 43 06	Travel & Transportation - Enterprise	6,000.00	8,477.02	(2,477.02)	141.3%
553 70 45 06	Rents & Leases, Space - Enterprise	3,500.00	3,184.65	315.35	91.0%
553 70 48 06	Maintenance, Vehicles/Equipment - Enterprise	800.00	3,802.34	(3,002.34)	475.3%
553 70 49 06	Miscellaneous Services - Enterprise	400.00	6,556.54	(6,156.54)	1639.1%
202 Services		12,600.00	22,285.55	(9,685.55)	176.9%
203 Capital Out-Lay/ Fixed Assets					
553 70 64 06	Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%
999 Ending Balance					
508 31 00 10	Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

401 141 - Enterprise Operations 07/01/2025 To: 06/30/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
Fund Expenditures:	**69,580.00**	**59,600.52**	**9,979.48**	**85.7%**
Fund Excess/(Deficit):	**10,420.00**	**543,800.10**		

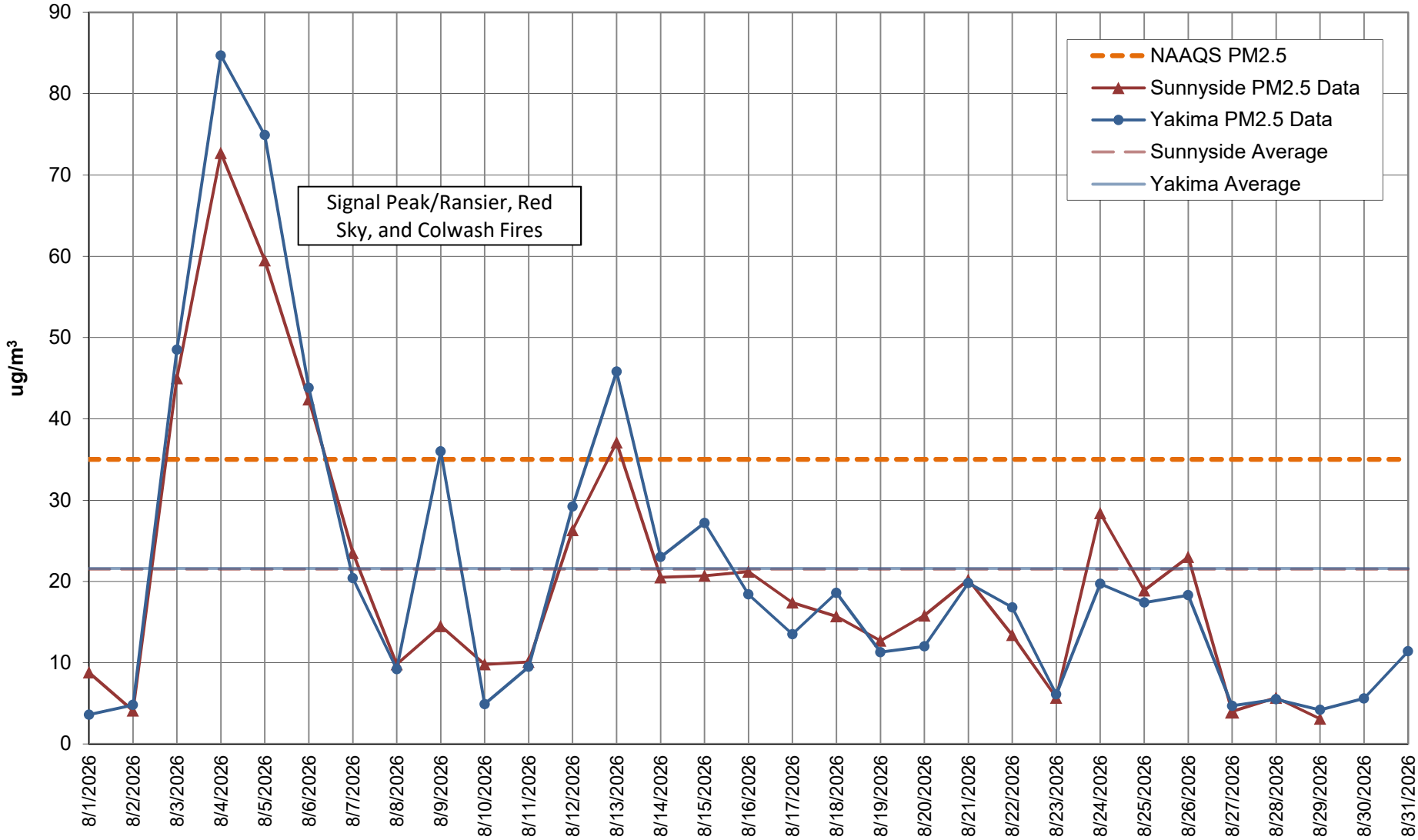
2026 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	911,600.00	1,708,790.93	187.4%	1,130,704.00	661,794.64	59%
002 614 - Title V Program	95,000.00	206,912.57	217.8%	3,500.00	169,521.17	4843%
105 614 - Wood Stove Ed Grant	5,129.00	12,486.99	243.5%	5,071.00	7,472.89	147%
106 614 - PM2.5 Grant	36,000.00	5,569.39	15.5%	35,095.00	35,303.82	101%
107 614 - Woodstove Change-out Gra	437,500.00	642,132.50	146.8%	437,500.00	607,164.12	139%
401 141 - Enterprise Operations	80,000.00	603,400.62	754.3%	69,580.00	59,600.52	86%
	1,565,229.00	3,179,293.00	203.1%	1,681,450.00	1,540,857.16	91.6%

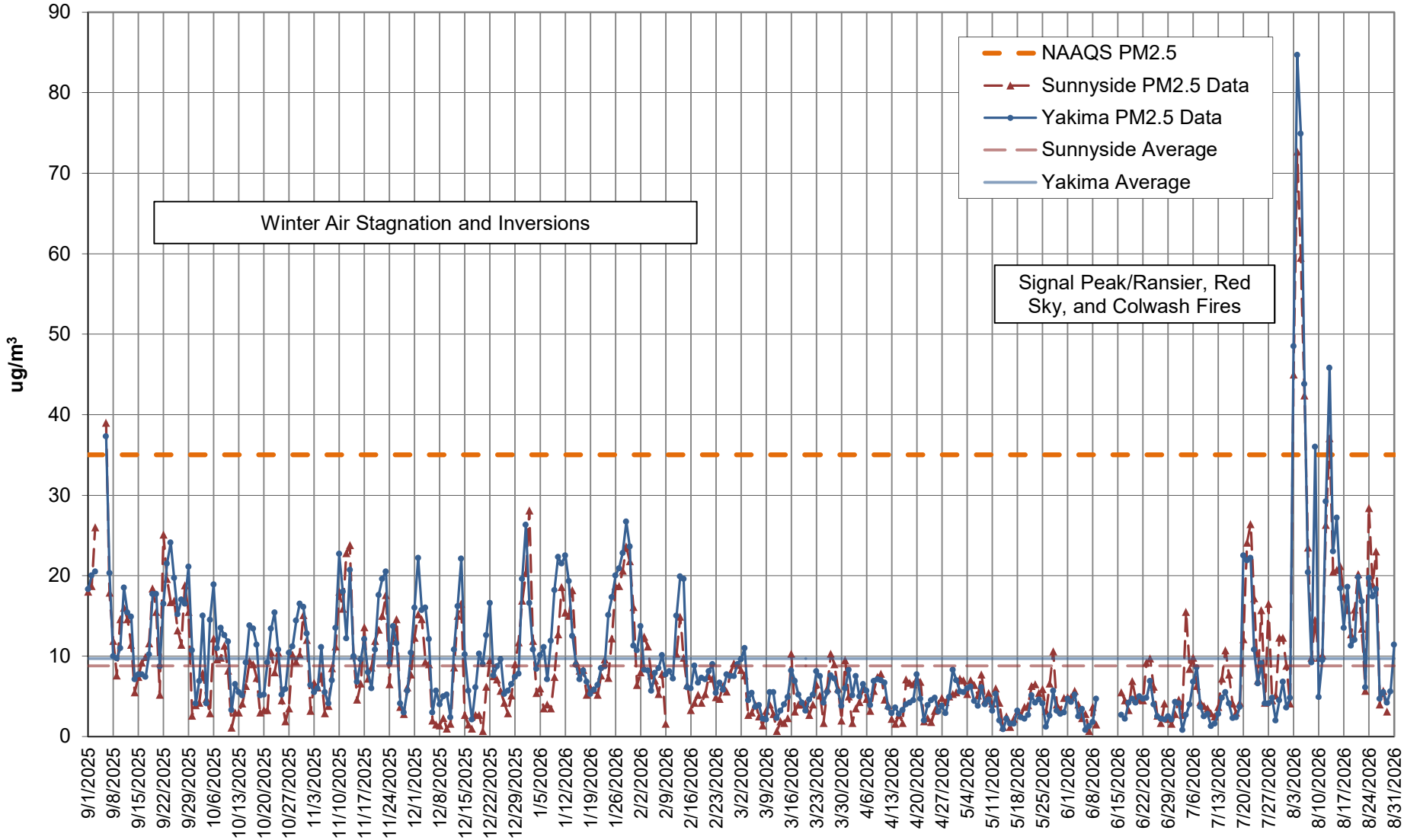
$PM_{2.5}$ Data for Yakima and Sunnyside

Daily Average Values from August 1, 2026 through August 31, 2026



$PM_{2.5}$ Data for Yakima and Sunnyside

Daily Average Values from September 1, 2025 through August 31, 2026



PM_{10} Data for Yakima

Daily Average Values from August 1, 2026 through August 30, 2026

