



Yakima Regional Clean Air Agency

Yakima Regional Clean Air Agency
Agencia Regional de Aire Limpio de Yakima

Meeting of the Board of Directors September 2026

**Reunión de la Junta Directiva
Septiembre 2026**

September 10, 2026

10 de Septiembre de 2026

Notice of Language Services

The Yakima Regional Clean Air Agency (YRCAA) offers free interpretation of public meetings and translation of board documents. To request interpretation of this Board of Directors' Meeting, to obtain a translation of this document, or to provide public comment at this meeting in a language other than English, please call 509-834-2050 extension 100 or send electronic mail to admin@yrcaa.org at least 72 hours in advance of the meeting.

Notice of Non-Discrimination

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Public Comments

Members of the public may submit comments to the Board by: a) speaking in person or remotely (see below) during the public comment period of any meeting; b) mailing them to 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; or c) sending them via electronic mail to admin@yrcaa.org.

Remote Access

Meetings are broadcast and rebroadcast on the Yakima Public Access Channel (Y-PAC). Visit www.yakimawa.gov/services/yctv. Public comment may be offered remotely via Zoom video or telephone conference call. See the agenda for the URL, meeting ID, and phone numbers (long-distance charges may apply). Please raise your virtual hand (*9 on a phone) to be recognized.

Aviso de Servicios Lingüísticos

La agencia Regional de Aire Limpio de Yakima (YRCAA) ofrece interpretación gratuita de reuniones públicas y traducción de documentos de la junta. Para solicitar la interpretación de esta reunión de la Junta Directiva, obtener una traducción de este documento o proporcionar comentarios públicos en esta reunión en un idioma que no sea inglés, llame al 509-834-2050 extensión 100 o envíe un correo electrónico a admin@yrcaa.org al menos 72 horas antes de la reunión.

Notificación de No Discriminación

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Comentarios Públicos

Los miembros del público pueden enviar comentarios a la Junta por: a) hablando en persona o de forma remota (ver a continuación) durante el período de comentarios públicos de cualquier reunión; b) enviándolos por correo a 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; o c) enviándolos por correo electrónico a admin@yrcaa.org.

Acceso Remoto

Las reuniones se transmiten y retransmiten en el Canal de Acceso Público de Yakima (Y-PAC). Para ver un cronograma actual, visite www.yakimawa.gov/services/yctv. Los comentarios públicos se pueden ofrecer de forma remota a través de Zoom video o conferencia telefónica. Consulte la agenda para obtener la URL, el ID de la reunión y los números de teléfono (es posible que se apliquen cargos de larga distancia). Levante su mano virtual (*9 en un teléfono) para ser reconocido.



Regular Meeting of the Board of Directors

September 10, 2026 – 2:00 P.M.

Yakima City Hall; 129 N Second Street; Yakima, Wash.

Duration – 1 hour (estimated)

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Changes to the Agenda**
- 4. Public Comments**
The public may address any matter relevant to the business of the Board at this time. Please state your name and the item you wish to address. Comments are limited to three (3) minutes per person.
- 5. Board Meeting Minutes for August 13, 2026**
- 6. Payroll Transfer Authorization for July 2026**
- 7. Vouchers for August 2026**
- 8. Executive Director's Report**
- 9. Other Business**
- 10. Executive Session – 30 minutes**
 - Executive Director Performance Review
- 11. Adjournment**

Zoom information

URL: <https://us06web.zoom.us/j/6058007569>

Meeting ID: 605 800 7569

Phone number: 253-215-8782 or 253-205-0468

If you wish to attend the YRCAA board meeting and require an accommodation due to a disability or need interpretation or translation services, call 509-834-2050 ext. 100 or send an email to admin@yrcaa.org.



Reunión Ordinaria de la Junta Directiva

10 de Septiembre de 2026 – 2:00 P.M.

Ayuntamiento de Yakima; 129 N Second Street; Yakima, Wash.

Duración – 1 hora (estimativo)

ORDEN DEL DIA

- 1. Llamado a Orden**
- 2. Pase de Lista**
- 3. Cambios al Orden del Día**
- 4. Comentarios del Públicos**
El público puede abordar cualquier asunto relacionado con los asuntos de la Junta en este momento. Indique su nombre y el artículo que desea abordar. Los comentarios están limitados a tres (3) minutos por persona.
- 5. Acta de la Reunión de la Junta del 13 de Agosto de 2026**
- 6. Autorización de Transferencia de Nómina para Julio de 2026**
- 7. Vales para Agosto de 2026**
- 8. Informe del Director Ejecutivo**
- 9. Otros Asuntos**
- 10. Sesión Ejecutiva – 30 minutos**
 - Evaluación del Desempeño del Director Ejecutivo
- 11. Conclusión**

Zoom información

URL: <https://us06web.zoom.us/j/6058007569>

ID de reunión: 605 800 7569

Número de teléfono: 253-215-8782 or 253-205-0468

Si desea asistir a la reunión de la junta de YRCAA y requiere una adaptación debido a una discapacidad o necesita servicios de interpretación o traducción, llame al 509-834-2050 ext. 100 o envíe un correo electrónico admin@yrcaa.org.

1. Call to Order

Vice Chairperson González called the meeting to order at 2:00 p.m. in the council chambers, Yakima City Hall; 129 N Second St.; Yakima, Washington.

2. Roll Call

Thornsbury conducted roll call and declared a quorum present.

Board members: Amanda McKinney, County Representative, Present (via video-conference)
Steven Jones, Ph.D., County Representative, Present
Juliet Potrykus, Large City Representative, Present
Hilda González, Ed.D., City Representative, Present
Ranie Haas, Member-at-Large Alternate, Present

Staff present: Marc Thornsbury, Executive Director

3. Changes to the Agenda

González asked if there were any changes to the agenda. None were requested.

4. Public Comment

González asked if there were any public comments.

Jean Mendoza stated at the previous meeting the Board voted to limit the cost of living adjustment (COLA) to two percent (2%) and according to Resolution 2026-05 the increase is three percent (3%). She added there is growing concern regarding data centers in Yakima County and noted the County Commission adopted a sixty (60) day moratorium on new data centers and researching their potential impact. Mendoza noted data centers often utilize diesel backup generators that have significant emissions and asked that the Agency provide information on potential air quality impacts if requested by the County Commission.

Nancy Lust, Friends of Rocky Top, remarked that at the previous meeting, Thornsbury had been questioned regarding air quality in the upper and lower Yakima Valley and had answered with a very technical, and likely accurate, explanation. She added the explanation would have been more comprehensible to a lay person had more common words and less technical language been used and had it included a statement concerning the causes for the greater fluctuations in the lower Yakima Valley versus the upper Yakima Valley.

5. Board Meeting Minutes for July 9, 2026

González asked if there were any corrections. Haas moved to approve the July 9, 2026, minutes. Jones seconded. Motion passed 4-0.

6. Payroll Transfer Authorization for June 2026

Hass moved to approve the June 2026 payroll transfer. Potrykus seconded. Motion passed 4-0.

7. Vouchers for June 2026

Potrykus moved to approve the July 2026 vouchers. Jones seconded. Motion passed 4-0.
he motion to amend Resolution 2026-04 setting the COLA amount at two percent (2%) passed 2-0.

(McKinney joined the meeting)

8. **Executive Director's Report**

Thornsbury stated the Agency is involved primarily with permits, public records, and technical assistance to industry and particularly with new unpermitted and/or unregistered sources being brought into compliance. He added staff time across the Agency is largely being consumed in these three areas.

Thornsbury noted staff were preparing for resumption of the residential burn season anticipated to begin September 1, but now postponed to October 1 due to the Governor's declaration. He remarked the Agency was also closely monitoring air quality impacts from the various wildfires to the north, east, and south of the region. Thornsbury added that because the air quality is so poor, the Agency is not issues allocations for agricultural burning and no burning under other burn permits is allowed during the ban. He explained that is largely the extent of what the Agency can do in the areas over which it has jurisdiction.

Jones noted the indicator on the Agency web site shows there is no burn ban in place. Thornsbury explained the Agency has not instituted one as both County and State burn restrictions are already in place. He noted the history of the indicator is somewhat cloudy and it has been a source of problems. Thornsbury stated the Agency does not have fine-grained control over its appearance and can essentially either turn it on or off.

Thornsbury noted the indicator will be something that is changed when a new Agency web site is developed. He explained it appears to have been intended to clarify burn restrictions but has not effectively served that purpose and creating confusion rather than dispelling it. Thornsbury stated there have been discussions with the County concerning the development of an integrated solution involving the County Fire Marshal's office and the Agency.

Potrykus asked what the Agency role is when wildfire smoke creates unhealthy air quality in the region, what monitoring and public notification it provides, and how permitting is affected. Thornsbury stated permitting, including the issuance of non-agricultural burn permits, is not affected with the latter being conditioned such that burning is not allowed when a local, county, or state burn restriction is in effect.

Thornsbury explained that for agricultural burning, the Agency rarely issues a ban since it is controlled through an allocation process where the quantity of burning allowed on a particular day is dependent upon anticipated air quality and forecast weather conditions. He added that when there is a substantial intrusion of wildfire smoke, the Agency simply allocates a quantity of zero meaning no agricultural burning is allowed—effectively a ban without calling it one. Thornsbury noted when air quality is better, more agricultural burning is allowed and when air quality is worse, less agricultural burning is allowed.

McKinney expressed appreciation for Potrykus' question and suggested it is based on concerns by agricultural and other businesses that feel targeted because of the emissions necessary for their operations. She remarked there is a feeling of being overregulated while forests have not been adequately managed resulting in wildfires that have an enormous effect on air quality which, in turn, negatively affects industries dependent upon some quantity of emissions in order to operate.

Jones inquired as to the firm selected by the Agency to process its credit card transactions. Thornsby stated he did not recall the name, adding it is used by a number of other public agencies including the County. McKinney stated she did not know the name of the processor used by the county. Thornsby stated he would follow up with Jones.

9. Other Business

González noted the presence of a resolution in the board packet and asked if it was to be addressed at this time. Thornsby stated he had only been asked to provide the information in the packet. Haas asked for discussion of the current cost of living adjustment (COLA) on behalf of [Board Chairperson] Jon DeVaney.

Haas noted an adjustment of two percent (2%) had previously been adopted and suggested that, taking into account the current rate of inflation, the Board might wish to consider an increase, adding DeVaney had previously talked about three percent (3%). Potrykus stated the COLA was based on what the Washington State employees' union received and the discretion granted to Thornsby to grant bonuses to make up the potential difference.

González noted the resolution allowed for up to three percent (3%) and asked if that would allow the Agency flexibility to increase the COLA to that amount. Jones stated the budget included a three percent (3%) increase. He explained the resolution specifies more than that starting in September because the month of August would be missed. Jones expressed his belief the matter had been addressed at the prior meeting and the Board need not revisit it. He added priority should be given to filling the two vacant positions and suggested staff could be much more productive if they were filled. Thornsby stated he did not disagree regarding the need to fill vacant positions, adding he did not see how adding staff would have a bearing on the COLA.

González asked if Agency staff were represented by a union. Thornsby stated the positions are not represented.

Potrykus asked if the positions were technical. Thornsby replied that some are more technical than others and noted it is more difficult to recruit for positions that are more technical in nature. He explained recruiting is a challenge for all of the clean air agencies since there is no program or degree specifically for air quality. Thornsby stated most people hired come from a slightly different background and one looks for complementary degrees—such as chemical or mechanical engineering or environmental science—and skills. He added that, unlike hiring for an accounting position where individuals with an accounting degree and bookkeeping experience are easily found, in this context the process is more nuanced.

Potrykus asked if the open positions are posted. Thornsby stated one position has been posted since early July and, once it is filled, another will be posted since it is likely be modified based on what occurs with the former. He added he hoped to post for a third position in the next month or so.

González asked if the recruitment was national or regional. Thornsby stated it is regional. González asked if the Agency would consider a national recruitment process. Thornsby explained the Agency does not exclude anyone from consideration based on their location, but has not pursued such a recruitment given the costs involved. He added candidates ask regarding how pay increases

are handled as the current response is that these are decided by the board. Thornsbery expressed his belief that lagging behind in COLAs would render a national recruitment less effective.

Potrykus stated it did not seem a big disadvantage if the Agency follows the same standards as the Washington State employees' union for a COLA. Thornsbery noted that statement would be correct if the Agency had been following that standard year after year, but it has fallen behind and this is a low year within that standard. He added prior years had higher COLAs while the Agency adopted lower ones. Thornsbery remarked people quickly figure out what the end result will be if the Agency consistently chooses the lowest percentage it can find.

González acknowledged the challenges with recruitment and remaining competitive with other agencies and asked if there were opportunities to develop a pool of qualified candidates with other agencies. Thornsbery explained they experience similar difficulties in recruitment and are often seeking to recruit Agency employees to satisfy their own needs.

Potrykus suggested the positions should be posted to sites such as Indeed.com and LinkedIn.com. Thornsbery noted the currently posted position is already on Indeed.com.

McKinney acknowledged the interest in a national recruitment and noted posting to national job boards such as Indeed.com are most cost-effective and individuals can self-screen for areas where they may want to go. She added national recruitments are very expensive and typically exceed \$50,000 in cost, making them unsuitable for the positions in question.

10. Adjournment

Jones moved to adjourn. Potrykus seconded. Motion passed 5-0. González adjourned the meeting at 2:27 p.m.

Hilda González, Vice Chairperson

Marc Thornsbery, Executive Director



**Payroll Reimbursement
July 2026**

Paid 8/5/2026 For 7/1/2026 Through 7/31/2026

Gross Wages		\$	50,658.37
ER Taxes Paid	\$	711.72	
ER Medical Paid		9,385.49	
Pers 2 ER Paid		2,517.24	
Pers 3 ER Paid		250.41	
SUTA		129.96	
L & I		1,135.69	
Benefits		\$	14,130.51
Bank Charges	\$	-	
Other		-	
Miscellaneous		\$	-
Total Payroll		\$	64,788.88

Amanda Jean (DATE)
Primary Auditing Officer

Marc Thornsbury (DATE)
Secondary Auditing Officer

Jon DeVaney (DATE)
Board Chairperson

8/17/2026

Accounts Payable

YRCAA Fund: 614-6140
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
Alliant Communications	36599	3502	529.90	8/21/2026
Amazon Capital Services	36600	3101	181.32	8/21/2026
Cascade Natural Gas Corporation	36601	4701	25.50	8/21/2026
Coleman Oil Company	36602	3201	78.83	8/21/2026
Edler, Mark **	36603	4906	173.57	8/21/2026
FP Mailing Solutions	36604	4202	194.61	8/21/2026
Gonzalez Ayala, Jesus *	36605	4105	700.00	8/21/2026
Gutierrez, Jose **	36606	4906	111.00	8/21/2026
Invisible Ink	36607	4201	42.08	8/21/2026
Melton, Trista *	36608	4105	700.00	8/21/2026
OIC of Washington *	36609	4105	50.00	8/21/2026
Ochoa Barajas, Conrado *	36610	4105	350.00	8/21/2026
Pacific Power	36611	4701	325.63	8/21/2026
Saudo, Deborah *	36612	4105	350.00	8/21/2026
Scout Environmental, Inc.	36613	4103	506.25	8/21/2026
Serenity Hearth *	36614	4105	7,933.21	8/21/2026
StorageMax **	36615	4506	75.00	8/21/2026
Terrace Heights Sewer District	36616	4701	128.00	8/21/2026
Westside Commons **	36617	4506	424.00	8/21/2026
YRCAA	36618	Multi.	4,236.86	8/21/2026
Yakima County Public Services	36619	4701	24.44	8/21/2026

Total
\$17,140.20

* Grant Reimbursement

** NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

Amanda Jean
Primary Auditing Officer

(DATE)

Marc Thornsby
Secondary Auditing Officer

(DATE)

Jon DeVaney
Board Chairperson

(DATE)

Performance Evaluation

Position: **Executive Director**

Employee:

Period:

to

Evaluation Scale

- 0 = Not observed
- 1 = Needs improvement
- 2 = Subceeds expectations
- 3 = Meets expectations
- 4 = Exceeds expectations
- 5 = Needs no improvement

PERFORMANCE

- ☐ Readily corrects problems and follows up to insure satisfactory resolution.
- ☐ Completes tasks as directed, performs in a timely manner, and ensures effective results.
- ☐ Demonstrates initiative and the ability to self-direct.
- ☐ Accepts accountability and responsibility for work performance and outcomes.
- ☐ Works when needed and exhibits promptness, dependability, and dedication.
- ☐ Strives for accuracy, exhibits attention to detail, and delivers quality results.
- ☐ Demonstrates the ability to quickly learn and apply new skills and information.

Comments:

LEADERSHIP

- ☐ Knows, embraces, and communicates the mission and objectives of the agency.
- ☐ Sets goals and priorities consistent with board direction and pursues them to completion.
- ☐ Continually seeks ways to improve agency operations.
- ☐ Pursues professional development through conferences, industry associations, etc.
- ☐ Exhibits sound leadership and inspires confidence in that leadership in others.
- ☐ Develops and maintains effective relationships with constituents, peers, and other agencies.
- ☐ Engages state and federal legislative delegations and regularly communicates agency issues.
- ☐ Demonstrates long-term vision by anticipating trends, problems, and opportunities.

Comments:

JUDGMENT

- ☐ Uses sound judgment, employs tact, seeks understanding, and solicits information.
- ☐ Invites input from board members, staff, public, and others when appropriate.
- ☐ Exhibits decisiveness, proportionality, and discernment.
- ☐ Performs adequate research when evaluating opportunities, solutions, and alternatives.
- ☐ Demonstrates objectivity and makes timely, consistent, and appropriate decisions.
- ☐ Accurately balances costs and risks against benefits when evaluating possible action.
- ☐ Effectively addresses complex political and institutional situations.

Comments:

ADMINISTRATION

- ☐ Maintains policies, procedures, and other documents necessary for effective agency operation.
- ☐ Exhibits understanding of, and ensures compliance with, applicable laws and regulations.
- ☐ Continually seeks to improve efficiency and productivity of self and agency staff.
- ☐ Ensures agency operates in a fiscally prudent and sound manner.
- ☐ Keeps daily agency operations running with minimal disruption.
- ☐ Maintains a high standard of performance and professionalism for self and agency staff.
- ☐ Ensures agency equipment and vehicles are regularly maintained and fully operational.
- ☐ Conducts oversight and ensures adequate internal controls to protect the agency.
- ☐ Adequately protects agency assets and data from loss, theft, or unauthorized access.
- ☐ Effectively manages the allocation of limited resources across high, mid, and low priority items.
- ☐ Maintains office in good working order and appearance.

Comments:

MANAGEMENT

- ☐ Shows respect for staff and encourages professional development.
- ☐ Delegates tasks and authority as appropriate.
- ☐ Encourages open communication and welcomes constructive criticism.
- ☐ Appropriately rewards and corrects staff performance.
- ☐ Works to foster teamwork and support a collaborative and harmonious work environment.
- ☐ Supports and enables the success of staff members in pursuing Agency objectives.

Comments:

BOARD

- ☐ Accepts and carries out board policies and decisions.
- ☐ Communicates appropriate information to the board in a regular, effective, and timely manner.
- ☐ Promptly responds to requests from, and addresses the concerns of, the board.

Comments:

CREDIBILITY

- ☐ Conducts work with honesty, integrity, humility, respect, and reliability.
- ☐ Exhibits self-control and remains dispassionate when challenged or criticized.
- ☐ Displays a thorough understanding of agency operations, finances, and programs.
- ☐ Considers alternative points of view and maintains objectivity, impartiality, and sensitivity.
- ☐ Exhibits dress and demeanor appropriate to the position of Executive Director.
- ☐ Demonstrates broad knowledge and understanding in a variety of disciplines.

Comments:

COMMUNITY

Interacts with registrants, permittees, public, and staff in a cordial and productive manner.

Ensures agency web site content is current, comprehensive, and readily available.

Provides an accurate and positive image of the agency to the public.

Engages with local elected officials and boards, industry and community groups, and others.

Promotes activities to educate the public concerning the agency's purpose and programs.

Ensures the development and availability of printed and online educational material.

Comments:

Objectives:

Remarks:

(evaluator signature)

(evaluator name)

(date)

I acknowledge receiving a performance evaluation, including a copy of this document, and have been provided the opportunity to submit written comments within seven calendar days.

- ☐ I have submitted written comments (attached to this document).
☐ I have **not** submitted comments.

(employee signature)

(date)

2027 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

Page: 1

001 614 - General Operations Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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101 Stationary Source Permit Fees

321 99 00 10	Minor Sources	373,847.00	2,701.00	371,146.00	0.7%
321 99 00 20	New Source Review	52,000.00	1,200.00	50,800.00	2.3%
321 99 00 50	Synthetic Minor Sources	38,308.00	0.00	38,308.00	0.0%
101 Stationary Source Permit Fees		464,155.00	3,901.00	460,254.00	0.8%

102 Burn Permit Fees

322 90 00 50	Residential Burn Permits	46,750.00	715.00	46,035.00	1.5%
322 90 00 70	Agricultural Burn Permits	15,500.00	404.00	15,096.00	2.6%
322 90 01 10	Conditional Use Burn Permits	1,500.00	0.00	1,500.00	0.0%
102 Burn Permit Fees		63,750.00	1,119.00	62,631.00	1.8%

104 Compliance Fees

321 99 00 30	Asbestos Removal Fees	26,000.00	2,715.00	23,285.00	10.4%
321 99 00 70	Construction Dust Control Fees	6,500.00	170.00	6,330.00	2.6%
104 Compliance Fees		32,500.00	2,885.00	29,615.00	8.9%

105 Base Grants

333 66 00 10	Core Operations Grant (EPA)	113,275.00	0.00	113,275.00	0.0%
334 03 10 10	Core Operations Grant (DOE)	75,516.00	0.00	75,516.00	0.0%
105 Base Grants		188,791.00	0.00	188,791.00	0.0%

106 Fines & Penalties

359 90 00 10	Civil Penalty	0.00	16,000.00	(16,000.00)	0.0%
106 Fines & Penalties		0.00	16,000.00	(16,000.00)	0.0%

107 Supplemental Income

368 50 00 30	Supplemental Income	142,904.00	662.75	142,241.25	0.5%
107 Supplemental Income		142,904.00	662.75	142,241.25	0.5%

108 Other Income

361 11 00 10	Internal Interest Earnings	19,500.00	2,232.80	17,267.20	11.5%
369 91 01 11	Miscellaneous Income	0.00	94.80	(94.80)	0.0%
108 Other Income		19,500.00	2,327.60	17,172.40	11.9%

Fund Revenues:	911,600.00	26,895.35	884,704.65	3.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 07	Salaries & Wages - Overtime	2,000.00	0.00	2,000.00	0.0%
000		2,000.00	0.00	2,000.00	0.0%
553 70 10 01	Salaries & Wages - General	659,810.00	33,190.98	626,619.02	5.0%

2027 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

Page: 2

001 614 - General Operations Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 20 01 Benefits - General	275,444.00	5,894.72	269,549.28	2.1%
103 Executive Division	935,254.00	39,085.70	896,168.30	4.2%
200 Salaries/Benefits	937,254.00	39,085.70	898,168.30	4.2%

201 Supplies

553 70 31 01 Office Supplies	4,000.00	434.18	3,565.82	10.9%
553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
553 70 32 01 Vehicles, Gas	4,200.00	164.44	4,035.56	3.9%
553 70 35 01 Small Tools/Equipment	2,700.00	0.00	2,700.00	0.0%
553 70 35 02 Technology Systems	5,000.00	529.90	4,470.10	10.6%
201 Supplies	16,900.00	1,128.52	15,771.48	6.7%

202 Services

553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
553 70 41 01 Professional Services	45,000.00	0.00	45,000.00	0.0%
553 70 41 02 Laboratory Analyses	500.00	0.00	500.00	0.0%
553 70 42 01 Communications & Technology	12,700.00	1,104.13	11,595.87	8.7%
553 70 42 02 Postage	1,800.00	0.00	1,800.00	0.0%
553 70 43 01 Travel & Related	5,000.00	0.00	5,000.00	0.0%
553 70 44 01 Public Education/Legal Notices	3,500.00	0.00	3,500.00	0.0%
553 70 45 01 Rents & Leases - Space/Equipment	64,000.00	5,028.89	58,971.11	7.9%
553 70 46 01 Insurance	18,500.00	14,208.00	4,292.00	76.8%
553 70 47 01 Utility Services	5,600.00	318.61	5,281.39	5.7%
553 70 48 01 Maintenance - Vehicles/Equipment/Electronics	2,700.00	200.13	2,499.87	7.4%
553 70 48 02 Maintenance - Building	4,500.00	465.00	4,035.00	10.3%
553 70 49 01 Miscellaneous	12,000.00	80.05	11,919.95	0.7%
202 Services	176,550.00	21,404.81	155,145.19	12.1%

Fund Expenditures:	1,130,704.00	61,619.03	1,069,084.97	5.4%
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Fund Excess/(Deficit):	(219,104.00)	(34,723.68)
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2027 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

Page: 3

002 614 - Title V Program

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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101 Stationary Source Permit Fees

322 90 00 10 Title V Sources	95,000.00	0.00	95,000.00	0.0%
101 Stationary Source Permit Fees	95,000.00	0.00	95,000.00	0.0%

Fund Revenues:	95,000.00	0.00	95,000.00	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 20 06 Benefits - AOP	0.00	5,470.66	(5,470.66)	0.0%
000	0.00	5,470.66	(5,470.66)	0.0%
553 70 10 06 Salaries & Wages - AOP	0.00	9,560.83	(9,560.83)	0.0%
102 Engineering/Planning Division	0.00	9,560.83	(9,560.83)	0.0%
200 Salaries/Benefits	0.00	15,031.49	(15,031.49)	0.0%

202 Services

553 70 41 03 Professional Services - AOP	0.00	1,627.50	(1,627.50)	0.0%
553 70 49 02 DOE Oversight T-5 Fees - AOP	3,500.00	0.00	3,500.00	0.0%
202 Services	3,500.00	1,627.50	1,872.50	46.5%

Fund Expenditures:	3,500.00	16,658.99	(13,158.99)	476.0%
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Fund Excess/(Deficit):	91,500.00	(16,658.99)
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2027 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

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105 614 - Woodstove Education & Enforcement

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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105 Base Grants

334 03 10 50	Woodstove Education & Enforcement Grant	5,129.00	0.00	5,129.00	0.0%
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105 Base Grants	5,129.00	0.00	5,129.00	0.0%
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Fund Revenues:	5,129.00	0.00	5,129.00	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 02	Salaries & Wages - WS Ed	3,028.00	3.33	3,024.67	0.1%
553 70 20 02	Benefits - WS Ed	1,293.00	1.32	1,291.68	0.1%

200 Salaries/Benefits	4,321.00	4.65	4,316.35	0.1%
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202 Services

553 70 41 39	Professional Services - WS Ed	750.00	0.00	750.00	0.0%
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202 Services	750.00	0.00	750.00	0.0%
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Fund Expenditures:	5,071.00	4.65	5,066.35	0.1%
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Fund Excess/(Deficit):	58.00	(4.65)
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2027 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

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106 614 - PM2.5 Program Grant Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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108 Other Income

334 03 10 80	PM2.5 Program Grant	36,000.00	0.00	36,000.00	0.0%
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108 Other Income	36,000.00	0.00	36,000.00	0.0%
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Fund Revenues:	36,000.00	0.00	36,000.00	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 03	Salaries & Wages - PM2.5	25,054.00	2,187.03	22,866.97	8.7%
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553 70 20 03	Benefits - PM2.5	10,941.00	1,634.39	9,306.61	14.9%
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200 Salaries/Benefits	35,995.00	3,821.42	32,173.58	10.6%
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Fund Expenditures:	35,995.00	3,821.42	32,173.58	10.6%
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Fund Excess/(Deficit):	5.00	(3,821.42)
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2027 BUDGET POSITION

Yakima Regional Clean Air Agency

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Source Codes 000 To: 999

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107 614 - Residential Wood Smoke Reduction G

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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330 Intergovernmental Revenues

334 03 10 70 Residential Wood Smoke Reduction Grant	437,500.00	0.00	437,500.00	0.0%
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330 Intergovernmental Revenues	437,500.00	0.00	437,500.00	0.0%
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Fund Revenues:	437,500.00	0.00	437,500.00	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 04 Salaries & Wages - WSCO	62,851.00	5,370.71	57,480.29	8.5%
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553 70 20 04 Benefits - WSCO	24,649.00	2,254.92	22,394.08	9.1%
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200 Salaries/Benefits	87,500.00	7,625.63	79,874.37	8.7%
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202 Services

553 70 41 05 Professional Services - WSCO	350,000.00	28,441.47	321,558.53	8.1%
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202 Services	350,000.00	28,441.47	321,558.53	8.1%
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Fund Expenditures:	437,500.00	36,067.10	401,432.90	8.2%
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Fund Excess/(Deficit):	0.00	(36,067.10)
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2027 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

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401 141 - Enterprise Operations Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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340 Charges For Goods And Services

345 17 00 10 NOC Certification Fees	80,000.00	0.00	80,000.00 0.0%
340 Charges For Goods And Services	80,000.00	0.00	80,000.00 0.0%

Fund Revenues:	80,000.00	0.00	80,000.00 0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 05 Salaries & Wages - Enterprise	38,920.00	197.32	38,722.68 0.5%
553 70 20 05 Benefits - Enterprise	15,635.00	3,188.34	12,446.66 20.4%
200 Salaries/Benefits	54,555.00	3,385.66	51,169.34 6.2%

201 Supplies

553 70 31 06 Office Supplies - Enterprise	925.00	0.00	925.00 0.0%
553 70 32 06 Vehicles, Gas - Enterprise	1,400.00	0.00	1,400.00 0.0%
553 70 35 06 Small Tools/Equipment - Enterprise	100.00	0.00	100.00 0.0%
201 Supplies	2,425.00	0.00	2,425.00 0.0%

202 Services

553 70 41 06 Professional Services - Enterprise	1,900.00	0.00	1,900.00 0.0%
553 70 43 06 Travel & Related - Enterprise	6,000.00	0.00	6,000.00 0.0%
553 70 45 06 Rents & Leases - Space/Equipment - Enterprise	3,500.00	75.00	3,425.00 2.1%
553 70 48 06 Maintenance - Vehicles/Equipment/Electronics - Enterprise	800.00	0.00	800.00 0.0%
553 70 49 06 Miscellaneous - Enterprise	400.00	0.00	400.00 0.0%
202 Services	12,600.00	75.00	12,525.00 0.6%

Fund Expenditures:	69,580.00	3,460.66	66,119.34 5.0%
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Fund Excess/(Deficit):	10,420.00	(3,460.66)	
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2027 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

Months: 01 To: 01

Time: 13:54:16 Date: 09/02/2026

Source Codes 000 To: 999

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - General Operations	911,600.00	26,895.35	3.0%	1,130,704.00	61,619.03	5%
002 614 - Title V Program	95,000.00	0.00	0.0%	3,500.00	16,658.99	476%
105 614 - Woodstove Education & Er	5,129.00	0.00	0.0%	5,071.00	4.65	0%
106 614 - PM2.5 Program Grant	36,000.00	0.00	0.0%	35,995.00	3,821.42	11%
107 614 - Residential Wood Smoke R	437,500.00	0.00	0.0%	437,500.00	36,067.10	8%
401 141 - Enterprise Operations	80,000.00	0.00	0.0%	69,580.00	3,460.66	5%
	<u>1,565,229.00</u>	<u>26,895.35</u>	<u>1.7%</u>	<u>1,682,350.00</u>	<u>121,631.85</u>	<u>7.2%</u>

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations

07/01/2024 To: 06/30/2025

Revenues		Amt Budgeted	Revenues	Remaining	
101 Stationary Source Permit Fees					
321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	357,164.00	331,865.00	25,299.00	92.9%
321 99 00 20	New Source Review	36,000.00	13,875.58	22,124.42	38.5%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	37,936.00	39,592.00	(1,656.00)	104.4%
101 Stationary Source Permit Fees		431,100.00	385,332.58	45,767.42	89.4%
102 Burn Permit Fees					
322 90 00 50	Residential Burn Permits	60,000.00	31,115.00	28,885.00	51.9%
322 90 00 70	Agricultural Burn Permits	15,500.00	16,761.00	(1,261.00)	108.1%
322 90 01 10	Conditional Use Burn Permits	1,500.00	2,904.00	(1,404.00)	193.6%
102 Burn Permit Fees		77,000.00	50,780.00	26,220.00	65.9%
104 Compliance Fees					
321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	27,620.00	(1,620.00)	106.2%
321 99 00 70	Construction Dust Control Fees	6,500.00	8,290.00	(1,790.00)	127.5%
104 Compliance Fees		32,500.00	35,910.00	(3,410.00)	110.5%
105 Base Grants					
333 66 00 10	EPA, Core Grant	113,275.00	28,318.65	84,956.35	25.0%
334 03 10 10	DOE, Core Grant	75,516.00	18,879.10	56,636.90	25.0%
105 Base Grants		188,791.00	47,197.75	141,593.25	25.0%
106 Fines And Penalties					
359 90 00 10	Civil Penalty	0.00	28,508.01	(28,508.01)	0.0%
106 Fines And Penalties		0.00	28,508.01	(28,508.01)	0.0%
107 Supplemental Income					
338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	132,575.00	131,035.75	1,539.25	98.8%
107 Supplemental Income		132,575.00	131,035.75	1,539.25	98.8%
108 Other Income					
361 11 00 10	Interest	11,200.00	30,491.84	(19,291.84)	272.2%
369 91 01 11	Miscellaneous Income	500.00	4,294.23	(3,794.23)	858.8%
108 Other Income		11,700.00	34,786.07	(23,086.07)	297.3%
308 Beginning Balances					
308 91 00 00	Estimated Beginning Balance	0.00	814,339.61	(814,339.61)	0.0%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 Beginning Balances	0.00	814,339.61	(814,339.61)	0.0%
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Fund Revenues:	873,666.00	1,527,889.77	(654,223.77)	174.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 07 Overtime	0.00	0.00	0.00	0.0%
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000	0.00	0.00	0.00	0.0%
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553 70 10 01 Salaries & Wages - YRCAA Base Operations	680,822.00	426,492.34	254,329.66	62.6%
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553 70 20 01 Benefits - YRCAA Base Operations	330,945.00	140,323.90	190,621.10	42.4%
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103 Executive Division	1,011,767.00	566,816.24	444,950.76	56.0%
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200 Salaries/Benefits	1,011,767.00	566,816.24	444,950.76	56.0%
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201 Supplies

553 70 31 01 Office Supplies - Base	7,000.00	3,859.49	3,140.51	55.1%
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553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
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553 70 32 01 Vehicles, Gas	4,000.00	3,759.38	240.62	94.0%
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553 70 35 01 Small Tools/Equipment	50.00	807.61	(757.61)	1615.2%
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553 70 35 02 Technology Systems	5,000.00	2,202.79	2,797.21	44.1%
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201 Supplies	17,050.00	10,629.27	6,420.73	62.3%
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202 Services

553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
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553 70 41 01 Professional Services	40,000.00	73,063.36	(33,063.36)	182.7%
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553 70 41 02 Laboratory Analyses	500.00	24.00	476.00	4.8%
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553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
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553 70 42 01 Communications And Technology	10,500.00	11,329.11	(829.11)	107.9%
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553 70 42 02 Postage	2,000.00	2,632.42	(632.42)	131.6%
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553 70 43 01 Travel & Related	5,000.00	0.00	5,000.00	0.0%
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553 70 44 01 Public Education/Legal Notices	6,000.00	1,043.30	4,956.70	17.4%
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553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	61,600.33	2,399.67	96.3%
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553 70 46 01 Insurance	17,500.00	18,472.00	(972.00)	105.6%
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553 70 47 01 Utility Services	6,200.00	5,422.23	777.77	87.5%
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553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	2,180.53	519.47	80.8%
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553 70 48 02 Maintenance - Building	1,200.00	4,711.45	(3,511.45)	392.6%
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553 70 49 01 Miscellaneous	15,000.00	18,128.67	(3,128.67)	120.9%
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588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
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202 Services	171,350.00	198,607.40	(27,257.40)	115.9%
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203 Capital Out-Lay/ Fixed Assets

594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%
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203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	1,200,167.00	776,052.91	424,114.09	64.7%
Fund Excess/(Deficit):	(326,501.00)	751,836.86		

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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002 614 - Title V Program

07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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101 Stationary Source Permit Fees

322 90 00 10	Title V Sources	98,500.00	104,670.74	(6,170.74)	106.3%
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101 Stationary Source Permit Fees	98,500.00	104,670.74	(6,170.74)	106.3%
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308 Beginning Balances

308 31 00 02	Estimated Beginning Balance	0.00	84,828.74	(84,828.74)	0.0%
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308 Beginning Balances	0.00	84,828.74	(84,828.74)	0.0%
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Fund Revenues:	98,500.00	189,499.48	(90,999.48)	192.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 20 06	Benefits - Air Operating Permit	0.00	7,477.22	(7,477.22)	0.0%
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000		0.00	7,477.22	(7,477.22)	0.0%
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553 70 10 06	Salaries & Wages - Air Operating Permit	0.00	25,340.01	(25,340.01)	0.0%
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102 Engineering/Planning Division	0.00	25,340.01	(25,340.01)	0.0%
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200 Salaries/Benefits	0.00	32,817.23	(32,817.23)	0.0%
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202 Services

553 70 41 03	Professional Services - AOP	0.00	3,338.40	(3,338.40)	0.0%
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553 70 49 02	DOE Oversight T-5 Fees	3,500.00	3,128.00	372.00	89.4%
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202 Services	3,500.00	6,466.40	(2,966.40)	184.8%
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Fund Expenditures:	3,500.00	39,283.63	(35,783.63)	1122.4%
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Fund Excess/(Deficit):	95,000.00	150,215.85
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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105 614 - Wood Stove Ed Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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105 Base Grants

334 03 10 50 Wood Stove Education Grant	5,129.00	0.00	5,129.00 0.0%
105 Base Grants	5,129.00	0.00	5,129.00 0.0%

308 Beginning Balances

308 31 00 05 Estimated Beginning Balance	0.00	12,683.11	(12,683.11) 0.0%
308 Beginning Balances	0.00	12,683.11	(12,683.11) 0.0%

Fund Revenues:	5,129.00	12,683.11	(7,554.11) 247.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,106.00	1,978.27	1,127.73 63.7%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,375.00	964.31	410.69 70.1%
200 Salaries/Benefits	4,481.00	2,942.58	1,538.42 65.7%

201 Supplies

553 70 31 03 Office Supplies - WS Ed	750.00	0.00	750.00 0.0%
201 Supplies	750.00	0.00	750.00 0.0%

202 Services

553 70 41 39 Professional Services - WS Ed	0.00	750.00	(750.00) 0.0%
553 70 42 03 Postage - WS Ed	0.00	103.50	(103.50) 0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00 0.0%
202 Services	0.00	853.50	(853.50) 0.0%

Fund Expenditures:	5,231.00	3,796.08	1,434.92 72.6%
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Fund Excess/(Deficit):	(102.00)	8,887.03	
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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106 614 - PM2.5 Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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108 Other Income

334 03 10 80 PM 2.5 DOE Grant	36,000.00	8,949.24	27,050.76 24.9%
108 Other Income	36,000.00	8,949.24	27,050.76 24.9%

308 Beginning Balances

308 31 00 06 Estimated Beginning Balance	0.00	(36,331.19)	36,331.19 0.0%
308 Beginning Balances	0.00	(36,331.19)	36,331.19 0.0%

Fund Revenues:	36,000.00	(27,381.95)	63,381.95 76.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 03 Salaries & Wages - PM2.5	17,970.00	17,845.61	124.39 99.3%
553 70 20 03 Benefits - PM2.5	8,421.00	6,126.05	2,294.95 72.7%
200 Salaries/Benefits	26,391.00	23,971.66	2,419.34 90.8%

201 Supplies

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00 0.0%
201 Supplies	0.00	0.00	0.00 0.0%

202 Services

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00 0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00 0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00 0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00 0.0%
202 Services	0.00	0.00	0.00 0.0%

Fund Expenditures:	26,391.00	23,971.66	2,419.34 90.8%
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Fund Excess/(Deficit):	9,609.00	(51,353.61)	
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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107 614 - Woodstove Change-out Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 31 00 07	Estimated Beginning Balance	0.00	(30,214.50)	30,214.50	0.0%
	308 Beginning Balances	0.00	(30,214.50)	30,214.50	0.0%

330 Intergovernmental Revenues

334 03 10 70	Department Of Ecology - WSCO Grant	317,223.00	423,083.80	(105,860.80)	133.4%
	330 Intergovernmental Revenues	317,223.00	423,083.80	(105,860.80)	133.4%

Fund Revenues:		317,223.00	392,869.30	(75,646.30)	123.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 04	Salaries & Wages - Woodstove Change-out	45,274.00	80,540.15	(35,266.15)	177.9%
553 70 20 04	Benefits - Woodstove Change-out	18,170.00	19,295.10	(1,125.10)	106.2%
	200 Salaries/Benefits	63,444.00	99,835.25	(36,391.25)	157.4%

201 Supplies

553 70 31 05	Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
	201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 05	Professional Services - WS Change Out	253,778.00	213,498.23	40,279.77	84.1%
553 70 44 07	Public Education - WSCO	0.00	0.00	0.00	0.0%
	202 Services	253,778.00	213,498.23	40,279.77	84.1%

203 Capital Out-Lay/ Fixed Assets

553 70 64 05	Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
	203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

Fund Expenditures:		317,222.00	313,333.48	3,888.52	98.8%
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Fund Excess/(Deficit):		1.00	79,535.82
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 91 00 10	Beginning Balance - Enterprise Fund	0.00	493,593.50	(493,593.50)	0.0%
308 Beginning Balances		0.00	493,593.50	(493,593.50)	0.0%

340 Charges For Goods And Services

343 17 00 10	NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12	Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10	NOC Certification Fees	73,200.00	60,470.00	12,730.00	82.6%
345 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12	Enterprise - Other	0.00	10,135.00	(10,135.00)	0.0%
340 Charges For Goods And Services		73,200.00	70,605.00	2,595.00	96.5%

Fund Revenues:	73,200.00	564,198.50	(490,998.50)	770.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 05	Salaries & Wages - Enterprise	17,087.00	17,105.20	(18.20)	100.1%
553 70 20 05	Benefits - Enterprise	7,109.00	6,118.09	990.91	86.1%
200 Salaries/Benefits		24,196.00	23,223.29	972.71	96.0%

201 Supplies

553 70 31 06	Office Supplies - Enterprise	925.00	206.52	718.48	22.3%
553 70 32 06	Vehicles, Gas - Enterprise	1,400.00	446.05	953.95	31.9%
553 70 35 06	Small Tools/Equipment - Enterprise	0.00	196.94	(196.94)	0.0%
201 Supplies		2,325.00	849.51	1,475.49	36.5%

202 Services

553 70 41 06	Professional Services - Enterprise	325.00	404.35	(79.35)	124.4%
553 70 42 06	Postage - Enterprise	100.00	0.00	100.00	0.0%
553 70 43 06	Travel & Transportation - Enterprise	6,500.00	5,738.68	761.32	88.3%
553 70 45 06	Rents & Leases, Space - Enterprise	3,500.00	3,161.00	339.00	90.3%
553 70 48 06	Maintenance, Vehicles/Equipment - Enterprise	800.00	289.66	510.34	36.2%
553 70 49 06	Miscellaneous Services - Enterprise	0.00	32.75	(32.75)	0.0%
202 Services		11,225.00	9,626.44	1,598.56	85.8%

203 Capital Out-Lay/ Fixed Assets

553 70 64 06	Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 10	Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining
Fund Expenditures:	37,746.00	33,699.24	4,046.76 89.3%
Fund Excess/(Deficit):	35,454.00	530,499.26	

2025 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	873,666.00	1,527,889.77	174.9%	1,200,167.00	776,052.91	65%
002 614 - Title V Program	98,500.00	189,499.48	192.4%	3,500.00	39,283.63	1122%
105 614 - Wood Stove Ed Grant	5,129.00	12,683.11	247.3%	5,231.00	3,796.08	73%
106 614 - PM2.5 Grant	36,000.00	-27,381.95	-76.1%	26,391.00	23,971.66	91%
107 614 - Woodstove Change-out Gr	317,223.00	392,869.30	123.8%	317,222.00	313,333.48	99%
401 141 - Enterprise Operations	73,200.00	564,198.50	770.8%	37,746.00	33,699.24	89%
	<u>1,403,718.00</u>	<u>2,659,758.21</u>	<u>189.5%</u>	<u>1,590,257.00</u>	<u>1,190,137.00</u>	<u>74.8%</u>

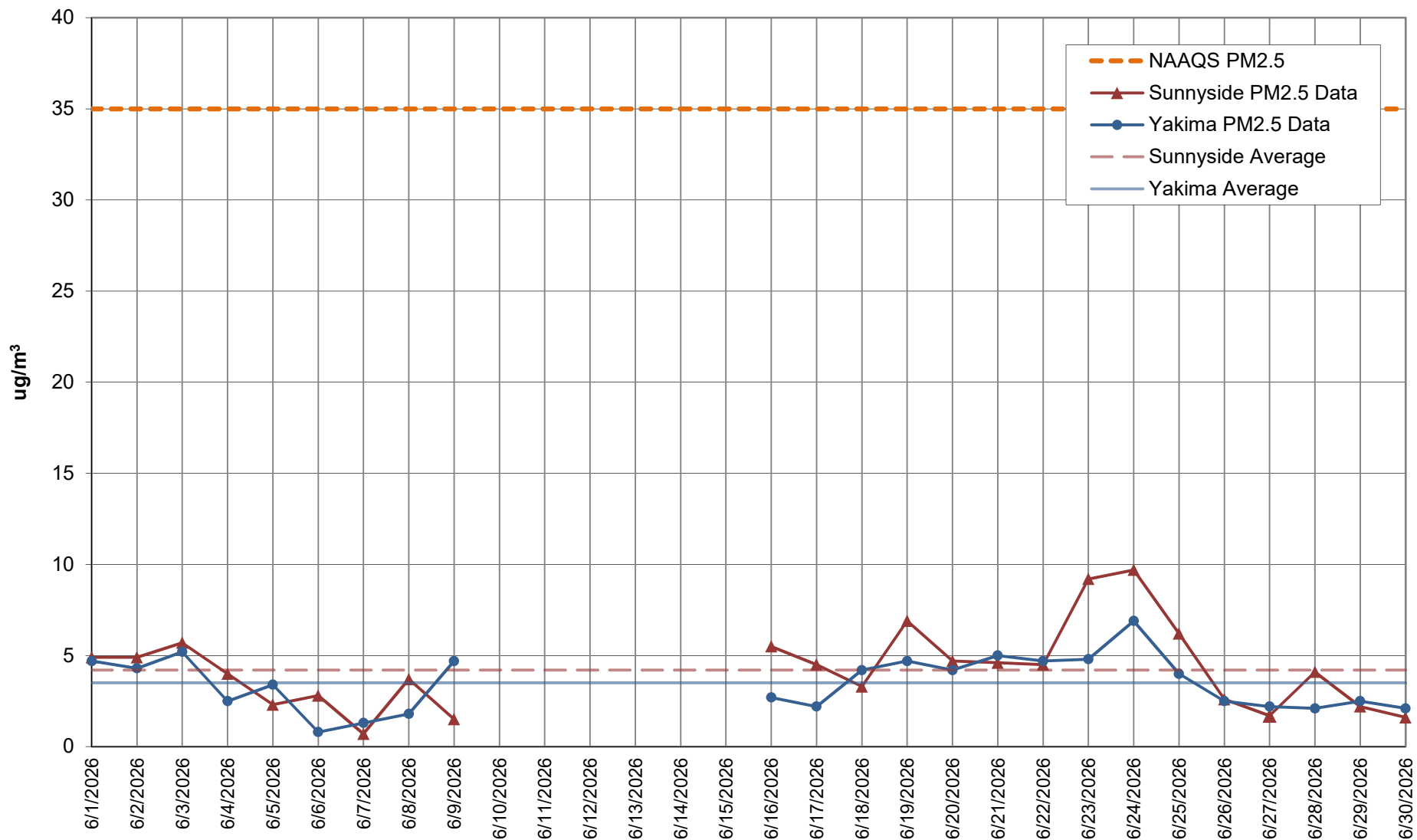
**Yakima Regional Clean Air Agency
Supplemental Income for CY 2026
\$0.55 Per Capita (Rounded Amounts)**

as of 09/02/2026

City/Town	CY2025 Past Due	Population	Assessed Amount	Total Due	Last Payment Received	Payments To Date	Balance Due	Notes
Grandview	\$ -	11,680	\$ 6,424	\$ 6,424	1/13/2026	\$ 6,424	\$ -	Paid in full
Granger	-	3,815	2,098	2,098	2/9/2026	1,574	525	
Harrah	-	585	322	322	1/13/2026	322	-	Paid in full
Mabton	-	1,965	1,081	1,081	5/18/2026	811	270	
Moxee	-	4,820	2,651	2,651	4/21/2026	1,988	663	
Naches	-	1,125	619	619	5/18/2026	464	155	
Selah	-	8,620	4,741	4,741	4/21/2026	3,556	1,185	
Sunnyside	-	16,570	9,114	9,114	1/15/2026	9,114	-	Paid in full
Tieton	-	1,600	880	880	12/23/2025	880	-	Paid in full
Toppenish	-	8,915	4,903	4,903	5/4/2026	4,903	-	
Union Gap	-	6,660	3,663	3,663	2/2/2026	3,663	-	Paid in full
Wapato	623.00	4,625	2,544	3,167		-	3,167	3rd Qtr 2025 & 1st + 2nd + 3rd Qtr 2026 Past Due
Yakima (city)	-	99,370	54,654	54,654	5/13/2026	40,991	13,663	
Zillah	-	3,215	1,768	1,768	2/10/2026	1,768	-	Paid in full
Yakima (county)	-	89,635	49,299	49,299	5/5/2026	36,974	12,325	
Total	\$ 623		\$ 144,760	\$ 145,383		\$ 113,431	\$ 31,952	

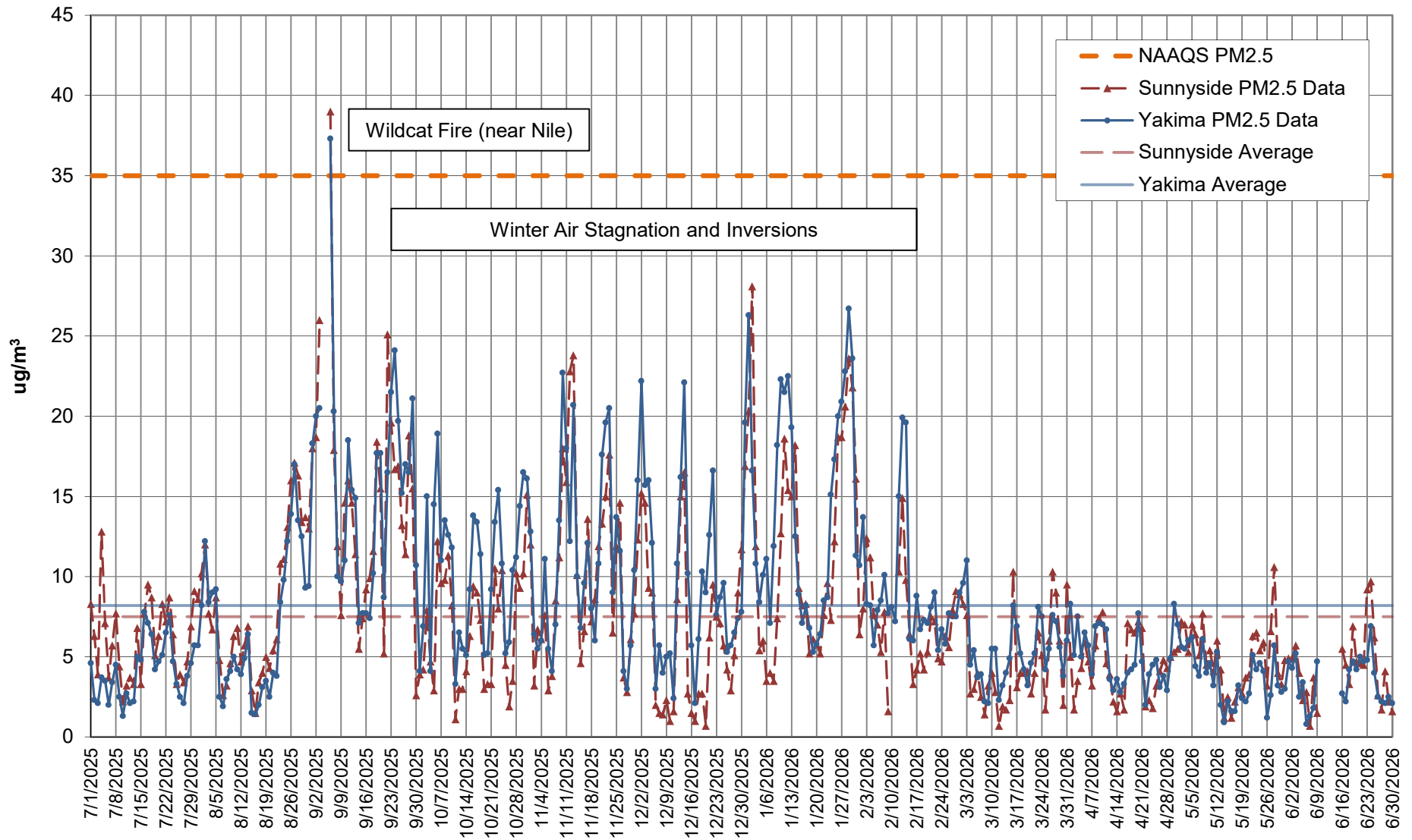
PM_{2.5} Data for Yakima and Sunnyside

Daily Average Values from June 1, 2026 through June 30, 2026



PM_{2.5} Data for Yakima and Sunnyside

Daily Average Values from July 1, 2025 through June 30, 2026



PM₁₀ Data for Yakima

Daily Average Values from June 1, 2026 through June 30, 2026

