



Yakima Regional Clean Air Agency

Yakima Regional Clean Air Agency
Agencia Regional de Aire Limpio de Yakima

Meeting of the Board of Directors July 2026

**Reunión de la Junta Directiva
Julio 2026**

July 9, 2026

9 de Julio de 2026

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Members of the public may submit comments to the Board by: a) speaking in person or remotely (see below) during the public comment period of any meeting; b) mailing them to 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; or c) sending them via electronic mail to admin@yrcaa.org.

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Meetings are broadcast and rebroadcast on the Yakima Public Access Channel (Y-PAC). Visit www.yakimawa.gov/services/yctv. Public comment may be offered remotely via Zoom video or telephone conference call. See the agenda for the URL, meeting ID, and phone numbers (long-distance charges may apply). Please raise your virtual hand (*9 on a phone) to be recognized.

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Notificación de No Discriminación

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Los miembros del público pueden enviar comentarios a la Junta por: a) hablando en persona o de forma remota (ver a continuación) durante el período de comentarios públicos de cualquier reunión; b) enviándolos por correo a 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; o c) enviándolos por correo electrónico a admin@yrcaa.org.

Acceso Remoto

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Regular Meeting of the Board of Directors

July 9, 2026 – 2:00 P.M.

Yakima City Hall; 129 N Second Street; Yakima, Wash.

Duration – 30 minutes (estimated)

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Changes to the Agenda**
- 4. Public Comments**
The public may address any matter relevant to the business of the Board at this time. Please state your name and the item you wish to address. Comments are limited to three (3) minutes per person.
- 5. Board Meeting Minutes for June 11, 2026**
- 6. Payroll Transfer Authorization for May 2026**
- 7. Vouchers for June 2026**
- 8. Resolution 2026-04 Adopting a Cost of Living Adjustment**
- 9. Executive Director's Report**
- 10. Other Business**
- 11. Adjournment**

Zoom information

URL: <https://us06web.zoom.us/j/6058007569>

Meeting ID: 605 800 7569

Phone number: 253-215-8782 or 253-205-0468

If you wish to attend the YRCAA board meeting and require an accommodation due to a disability or need interpretation or translation services, call 509-834-2050 ext. 100 or send an email to admin@yrcaa.org.



Reunión Ordinaria de la Junta Directiva

9 de Julio de 2026 – 2:00 P.M.

Ayuntamiento de Yakima; 129 N Second Street; Yakima, Wash.

Duración – 30 minutos (estimativo)

ORDEN DEL DIA

- 1. Llamado a Orden**
- 2. Pase de Lista**
- 3. Cambios al Orden del Día**
- 4. Comentarios del Públicos**
El público puede abordar cualquier asunto relacionado con los asuntos de la Junta en este momento. Indique su nombre y el artículo que desea abordar. Los comentarios están limitados a tres (3) minutos por persona.
- 5. Acta de la Reunión de la Junta del 11 de Junio de 2026**
- 6. Autorización de Transferencia de Nómina para Mayo de 2026**
- 7. Vales para Junio de 2026**
- 8. Resolución 2026-04: Adopción del Ajuste por Costo de Vida**
- 9. Informe del Director Ejecutivo**
- 10. Otros Asuntos**
- 11. Conclusión**

Zoom información

URL: <https://us06web.zoom.us/j/6058007569>

ID de reunión: 605 800 7569

Número de teléfono: 253-215-8782 or 253-205-0468

Si desea asistir a la reunión de la junta de YRCAA y requiere una adaptación debido a una discapacidad o necesita servicios de interpretación o traducción, llame al 509-834-2050 ext. 100 o envíe un correo electrónico admin@yrcaa.org.

1. Call to Order

Vice Chairperson González called the meeting to order at 2:07 p.m. in the council chambers, Yakima City Hall; 129 N Second St.; Yakima, Washington.

2. Roll Call

Thornsbury conducted roll call and declared a quorum present.

Board members: Amanda McKinney, County Representative, Present (via video-conference)
Steven Jones, Ph.D., County Representative, Absent
Juliet Potrykus, Large City Representative, Present
Hilda González, Ed.D., City Representative, Present
Ranie Haas, Member-at-Large Alternate, Present (via video-conference)

Staff present: Marc Thornsbury, Executive Director

3. Changes to the Agenda

González asked if there were any changes to the agenda. None were requested.

4. Public Comment

González asked if there were any public comments.

Jean Mendoza stated she had requested an opportunity to present to the Board a project offering assistance to persons seeking to purchase an electric vehicle. She added this would significantly reduce pollution in the county and operate similar to the wood stove replacement project. Mendoza remarked the Board did not respond to her request.

Mendoza noted at the last meeting Nancy Lust had asked the Board to consider ways to increase inspections and enforcement. She added it did not appear the Board or staff had made any change to the draft budget to address Lust's recommendation. Mendoza stated citizens spend time and resources attending board meetings and the Board has an obligation to consider comments from the public and, at minimum, provide reasons why action is not taken concerning recommendations from the public.

Mendoza noted Agency staff presented a preliminary budget for fiscal year 2026-27 in April and a similar draft budget in May. She stated the budget now presented differs from the previous budgets by over six hundred thousand dollars (\$600,000), adding this was sufficient cause for the Board to delay adoption of the budget. Mendoza suggested adopting an interim budget and hold another public hearing to evaluate the revised budget. She added the difference of over one-half million is too great to ignore and noted the date appearing on the current budget was the same as the previous draft budget, making it difficult for a person to know which budget was being considered.

Mendoza stated the ending reserve balance for FY 2024-25 was shown as \$2,062,568 in the May budget and the same item is shown as \$1,459,621 in the June budget—a difference of \$602,947. She added the ending reserve balance for FY 2026-27 was shown as \$2,138,660 and the same item is shown as \$1,535,620 in the June budget—a difference of \$603,040. Mendoza asked whether three minutes was more important than one-half million dollars and urged the Board to delay adoption of

the budget until an investigation could be completed. She stated the figures were not an error but intentional changes by staff.

Nancy Lust requested that her comment time be granted to Jean Mendoza. She added the discrepancy may have been an error or a logical explanation may exist for the change, but the matter warrants some investigation and explanation.

Mendoza stated Agency staff could have alerted the Board and the public to an error and offered an explanation, but assumed the Board and the public are so retarded [sic] they would not notice the different figures. She added staff chose to slip the change past people and that is very concerning. Mendoza asked how the public can trust information provided by the Agency when something like this occurs.

Mendoza urged the Board to find out why this happened and added the public places its trust in the Board to manage a \$1.6 million budget. She stated \$600,000 constitutes a third of the Agency budget and the public deserves to know what happened. Mendoza added the budget contains mathematical errors and stated an agency of this stature should provide accurate accounting of expenditures.

5. Board Meeting Minutes for May 16, 2026

González asked if there were any questions or corrections. Potrykus moved to approve the May 16, 2026, minutes. McKinney seconded. Motion passed 3-0.

6. Payroll Transfer Authorization for April 2026

Potrykus moved to approve the April 2026 payroll transfer. McKinney seconded. Motion passed 3-0.

7. Vouchers for May 2026

Potrykus moved to approve the May 2026 vouchers. McKinney seconded. Motion passed 3-0.

8. Resolution 2026-02 Adopting the 2027 Supplemental Income Assessment Rate

McKinney moved to approve Resolution 2026-02. Potrykus seconded. Motion passed 3-0.

9. Resolution 2026-03 Adopting the Fiscal Year 2026-27 Budget

McKinney moved to approve Resolution 2026-03. Potrykus seconded. Potrykus asked Thornsburg if there were any substantive differences between the presented and prior budgets. Thornsburg stated there were no differences to his knowledge with regard to expenses and revenues. He noted that after the public hearing, Mendoza had questioned the amount of reserve funds shown and during the meeting Jones had expressed concerns.

Thornsburg stated this prompted staff to review these amounts and no problems were found in the current and prior budgets. He explained prior to two years ago the Agency budget had only reported prior year budget, current year projected, and proposed budget amounts, but did not include actual figures for the prior year. Thornsburg added actual figures were included starting with the previous [FY 2025-26] budget and when that transition occurred from a budgeted amount to an actual amount, there was an error that resulted in an overstatement of the amount of reserve funds held by the Agency.

Thornsbury noted because the current budget reserve fund balance is built on the previous balance, the prior error affected both years. He explained the discrepancy did not change any of the budgeted revenues or expenses and was limited to the reserve funds only. Thornsbury stated when the error was discovered, it was corrected, but because each subsequent year was based on the prior year balance, the correction had a domino effect, resulting in the amount shown in the final budget as presented. He emphasized the correction does not represent a change in the fiscal state of the Agency, the amount of funds that are expected to be received, the anticipated expenditures, or anything else.

Thornsbury objected to the suggestion by Mendoza the correction was an intentional attempt to deceive the Board or public concerning the financial condition of the Agency or that it was a subterfuge. He added staff were prompted to review the circumstances, found the error, and corrected it. Thornsbury expressed his belief it was the most comprehensive budget produced in some time despite the unfortunate impact of the earlier error.

McKinney remarked she found the statements of Thornsbury to be accurate. Motion passed 3-0.

10. **Wage Adjustments**

Potrykus stated she had conducted research on how other boards address cost of living adjustments (COLAs) and found they typically approve across-the-board COLAs. She asked if that answered the staff question as to whether the Board approves COLAs or doing so was within the authority of the Agency director. Thornsbury clarified the question was how the Board wished to handle the matter and expressed ambivalence regarding the method chosen, noting in the past COLAs have been implemented by the director as described by Jones while the last two years the Board has been provided a staff report and COLAs were adopted by resolution. He noted board members had previously made conflicting statements concerning the matter and staff only seeks clarification from the Board without advocating for any specific mechanism.

González asked if Thornsbury sought approval of a COLA. Thornsbury stated the question was whether the Board wished to have the director effect the COLA subject to the limitations of the budget or a staff report and resolution brought to the Board for approval at another meeting.

McKinney suggested the resolution be left without an amount specified so the amount determined through discussion of the Board could be written in at that time. Potrykus concurred.

González asked if Thornsbury sought a motion. Thornsbury stated if the Board is making a long-term decision concerning how the matter is to be addressed going forward, a motion would be appropriate. However, if the Board is only addressing the coming fiscal year and wishes to discuss the matter again next year, an informal recommendation would be adequate.

Potrykus moved to have the Board adopt cost-of-living adjustments with a staff report and resolution, sans the amount, presented to the Board. González sought clarification the Board is establishing how COLAs will be addressed going forward. Potrykus affirmed and noted boards typically adopt COLAs so it does not appear staff is granting itself an increase. McKinney seconded. Motion passed 3-0.

11. Executive Director's Report

Thornsbury stated staff has been involved in collecting data and noted the inclusion of charts as requested by Jones. He added work continues on several permits that are currently in queue and explained time is also being spent preparing materials for the pending permit process review by the Board. Thornsbury noted work is also being done in support of future data collection and reporting efforts including procedures and system enhancements. He added efforts are under way to develop text that provides information to the public and industry and addresses many of the questions frequently asked of the Agency.

Thornsbury stated staff is considering development of a flyer to assist industry in knowing when, and under what circumstances, it should engage the Agency. He explained this could be provided to cities and the County as well as economic development, and other agencies that engage with industry and could, in turn, get the information to the people that need it.

Thornsbury stated staff continue to work on processing existing permits and addressing current compliance issues. He explained staff has been working on providing additional information and guidance to permittees and others—particularly in regard to common questions fielded by staff so the latter spends less time responding to similar recurring questions. Thornsbury noted this will be an ongoing project and explained this would allow staff to use its time more efficiently. He added staff believe this could help the Agency engage with the regulated community earlier to the benefit of both.

12. Other Business

None.

13. Adjournment

Haas moved to adjourn. Potrykus seconded. Motion passed 3-0. González adjourned the meeting at 2:37 p.m.

Hilda González, Vice Chairperson

Marc Thornsbury, Executive Director



**Payroll Reimbursement
May 2026**

Paid 6/5/2026 For 5/1/2026 Through 5/31/2026

Gross Wages		\$	50,568.52
ER Taxes Paid	\$	710.42	
ER Medical Paid		9,385.49	
Pers 2 ER Paid		2,512.22	
Pers 3 ER Paid		250.41	
PFML		-	
SUTA		136.53	
L & I		942.75	
Benefits		\$	13,937.82
Bank Charges	\$	-	
Other		-	
Miscellaneous		\$	-
Total Payroll		\$	64,506.34

Amanda Jean (DATE)
Primary Auditing Officer

Marc Thornsby (DATE)
Secondary Auditing Officer

Jon DeVaney (DATE)
Board Chairperson



Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

06/09/2026

Accounts Payable

YRCAA Fund: 614-6140
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
Alliant Communications	36542	4201	529.90	06/15/2026
Coleman Oil Company LLC	36543	3201	253.73	06/15/2026
Cubberley, Jerry *	36544	4105	350.00	06/15/2026
Intermountain Cleaning Service, Inc.	36545	4802	465.00	06/15/2026
Menke Jackson Beyer, LLP	36546	4101	400.00	06/15/2026
Moore, Kristen *	36547	4105	350.00	06/15/2026
Noyola, Jacob *	36548	4105	450.00	06/15/2026
Pacific Power	36549	4701	247.86	06/15/2026
Roth, David *	36550	4105	2,600.00	06/15/2026
StorageMax **	36551	4506	75.00	06/15/2026
Terrace Heights Sewer District	36552	4701	128.00	06/15/2026
Valley Publishing Co.	36553	4401	62.50	06/15/2026
Yakima County Public Services	36554	4701	24.08	06/15/2026
Yakima County Sheriff's Office	36555	4101	65.00	06/15/2026
Yakima Herald-Republic	36556	4401	167.10	06/15/2026
Yakima Valley Conference of Governments	36557	4901	500.00	06/15/2026
YRCAA	36558	4901	5,969.95	06/15/2026

Total

\$12,638.12

* Grant Reimbursement

** NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

Amanda Jean
Primary Auditing Officer

(DATE)

Marc Thornsbury
Secondary Auditing Officer

(DATE)

Jon DeVaney
Board Chairperson

(DATE)



Yakima Regional Clean Air Agency

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

06/24/2026

Accounts Payable

YRCAA Fund: 614-6140
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
Alliant Communications	36559	3502	529.90	06/30/2026
Fosseen's Home & Hearth *	36560	4105	6,372.50	06/30/2026
Garcia, Gildardo *	36561	4105	350.00	06/30/2026
Intermountain Cleaning Service, Inc.	36562	4802	465.00	06/30/2026
Iron Horse Development LLC	36563	4501	5,028.89	06/30/2026
J & K Wood Pellet Stove Installation *	36564	4105	1,627.50	06/30/2026
OIC of Washington *	36565	4105	150.00	06/30/2026
Pacific Power	36566	4701	263.48	06/30/2026
Sunnyside Sun	36567	4401	60.00	06/30/2026
YRCAA	36568	4901	3,202.22	06/30/2026
Garcia, Gildardo *	36569	4105	350.00	06/30/2026
Temple, Tina *	36570	4105	1,750.00	06/30/2026

Total

\$20,149.49

* Grant Reimbursement

** NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

Amanda Jean
Primary Auditing Officer

(DATE)

Marc Thornsby
Secondary Auditing Officer

(DATE)

Jon DeVaney
Board Chairperson

(DATE)

Yakima Regional Clean Air Agency
RESOLUTION NO. 2026-04

A Resolution of the Board of Directors
Adopting a Cost of Living Adjustment

WHEREAS, the Yakima Regional Clean Air Agency (YRCAA) Board of Directors adopted a budget for fiscal year 2026-27 at its regular public meeting held June 11, 2026, and included funds sufficient to allow for a cost-of-living adjustment (COLA) up to a maximum three percent (3%); and

WHEREAS, the Board seeks to ensure the Agency is able to successfully recruit and retain employees by maintaining parity with market wages; and

WHEREAS, the Board retains sole discretion concerning the adoption, percentage, and timing of any COLA; and

WHEREAS, the consumer price index (CPI-U) grew from 296.808 to 335.123 or twelve and nine tenths percent (12.9%) during the period of September 2022 through May 2026; and

WHEREAS, COLAs in the amount of four and one-half percent (4.5%) and three percent (3.0%) were adopted in 2024 and 2025; and

WHEREAS, the increase in the consumer price index less the 2024 and 2025 COLAs equals five and four tenths percent (5.4%) and the maximum allocation in the FY 2026-27 budget is three percent (3.0%);

NOW THEREFORE, BE IT RESOLVED, that the Board does hereby adopt a cost of living adjustment to the wage for all positions equal to (%) to be effective August 1, 2026.

ADOPTED IN OPEN SESSION this 9th day of July, 2026.

Jon DeVaney, Chairperson

Hilda González, Ed.D., Vice Chairperson

Amanda McKinney, Director

Juliet Potrykus, Director

Steven Jones, Ph.D., Director

ATTEST:

Marc Thornsbury, Executive Director



STAFF REPORT

Date: June 22, 2026
To: YRCAA Board of Directors
From: Marc Thornsbury, Executive Director
Subject: FY 2027 Cost of Living Adjustment

Summary

The adopted FY 2026-27 Budget allocated funds for a maximum three percent (3.0%) cost-of-living adjustment (COLA). The inclusion of funding for a COLA was to allow the Agency to maintain parity with market wages so it can attract and retain personnel. The inflation rate since September 2022 (when the most recent compensation survey was completed) less the COLAs approved in 2024 and 2025 equals five and four tenths percent (5.4%).

Recommendation

Because the net increase of five and four tenths percent (5.4%) exceeds the budget cap of three percent (3.0%), staff recommends approval of the entire budgeted three percent (3.0%) cost of living adjustment effective August 1, 2026.

Background

The FY 2026-27 Budget adopted June 11, 2026, included funds to allow for a maximum three percent (3.0%) cost-of-living adjustment (COLA). The inclusion of funding for a COLA was predicated on the need for Agency wages to remain competitive with market wages so the former is capable of attracting and retaining personnel while avoiding the circumstances that resulted in the need for fee increases of approximately thirty-two percent in both 2023 *and* 2024.

The market wages underpinning the compensation survey in 2022, and the median wages based on them, have not stayed static and, to remain effective, the Agency must make a reasonable effort to stay competitive with others in the market for labor. The article “Will Salary Increases Outpace Inflation in 2026?” (Forbes, January 30, 2026, www.forbes.com/sites/johnbremen/2026/01/30/will-salary-increases-outpace-inflation-in-2026/) reports “US salary budgets for 2026 are expected to remain stable at 3.4%, the same as the actual salary budget increase for 2025.”

Analysis

At the time the compensation survey was completed (September 2022), the Consumer Price Index—All Urban Consumers (CPI-U) as calculated by the U.S. Bureau of Labor Statistics (www.bls.gov/cpi) was 296.808. During the intervening period through May 2026 (the most recent month for which data is available) the CPI-U grew to 335.123—an increase of twelve and nine tenths percent (12.9%). Four and one-half percent (4.5%) and three percent (3.0%) COLAs were adopted in 2024 and 2025, leaving a difference of five and four tenths percent (5.4%).

While inflation is expected to decline before the end of the fiscal year, it is unlikely to do so sufficient to avoid the need for a higher COLA in 2027 to make up for the shortfall in 2026.

2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 11:54:47 Date: 07/02/2026

Page: 1

001 614 - YRCAA Base Operations

Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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101 Stationary Source Permit Fees

321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	373,847.00	314,168.00	59,679.00	84.0%
321 99 00 20	New Source Review	52,000.00	26,896.96	25,103.04	51.7%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	38,308.00	37,275.00	1,033.00	97.3%
101 Stationary Source Permit Fees		464,155.00	378,339.96	85,815.04	81.5%

102 Burn Permit Fees

322 90 00 50	Residential Burn Permits	46,750.00	45,485.00	1,265.00	97.3%
322 90 00 70	Agricultural Burn Permits	15,500.00	19,104.34	(3,604.34)	123.3%
322 90 01 10	Conditional Use Burn Permits	1,500.00	3,231.00	(1,731.00)	215.4%
102 Burn Permit Fees		63,750.00	67,820.34	(4,070.34)	106.4%

104 Compliance Fees

321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	31,577.00	(5,577.00)	121.5%
321 99 00 70	Construction Dust Control Fees	6,500.00	6,760.00	(260.00)	104.0%
104 Compliance Fees		32,500.00	38,337.00	(5,837.00)	118.0%

105 Base Grants

333 66 00 10	EPA, Core Grant	113,275.00	173,639.00	(60,364.00)	153.3%
334 03 10 10	DOE, Core Grant	75,516.00	0.00	75,516.00	0.0%
105 Base Grants		188,791.00	173,639.00	15,152.00	92.0%

106 Fines And Penalties

359 90 00 10	Civil Penalty	0.00	64,985.04	(64,985.04)	0.0%
106 Fines And Penalties		0.00	64,985.04	(64,985.04)	0.0%

107 Supplemental Income

338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	142,904.00	157,514.50	(14,610.50)	110.2%
107 Supplemental Income		142,904.00	157,514.50	(14,610.50)	110.2%

108 Other Income

361 11 00 10	Interest	19,500.00	27,766.11	(8,266.11)	142.4%
369 91 01 11	Miscellaneous Income	0.00	14,408.16	(14,408.16)	0.0%
108 Other Income		19,500.00	42,174.27	(22,674.27)	216.3%

308 Beginning Balances

308 31 00 00	Estimated Beginning Balance	0.00	0.00	0.00	0.0%
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 11:54:47 Date: 07/02/2026

Page: 2

001 614 - YRCAA Base Operations Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 00 Estimated Beginning Balance	0.00	751,836.86	(751,836.86)	0.0%
397 00 00 00 Transfers-In	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	751,836.86	(751,836.86)	0.0%

Fund Revenues:	911,600.00	1,674,646.97	(763,046.97)	183.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 10 07 Overtime	2,000.00	0.00	2,000.00	0.0%
000	2,000.00	0.00	2,000.00	0.0%
553 70 10 01 Salaries & Wages - YRCAA Base Operations	659,810.00	368,899.22	290,910.78	55.9%
553 70 20 01 Benefits - YRCAA Base Operations	275,444.00	54,098.25	221,345.75	19.6%
103 Executive Division	935,254.00	422,997.47	512,256.53	45.2%
200 Salaries/Benefits	937,254.00	422,997.47	514,256.53	45.1%

201 Supplies

553 70 31 01 Office Supplies - Base	4,000.00	4,739.33	(739.33)	118.5%
553 70 31 02 Safety Equipment	1,000.00	12.68	987.32	1.3%
553 70 32 01 Vehicles, Gas	4,200.00	1,966.44	2,233.56	46.8%
553 70 35 01 Small Tools/Equipment	2,700.00	197.33	2,502.67	7.3%
553 70 35 02 Technology Systems	5,000.00	511.89	4,488.11	10.2%
201 Supplies	16,900.00	7,427.67	9,472.33	44.0%

202 Services

553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
553 70 41 01 Professional Services	45,000.00	63,785.89	(18,785.89)	141.7%
553 70 41 02 Laboratory Analyses	500.00	61.80	438.20	12.4%
553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
553 70 42 01 Communications And Technology	12,700.00	10,378.79	2,321.21	81.7%
553 70 42 02 Postage	1,800.00	1,833.07	(33.07)	101.8%
553 70 43 01 Travel & Related	5,000.00	17.60	4,982.40	0.4%
553 70 44 01 Public Education/Legal Notices	3,500.00	2,259.32	1,240.68	64.6%
553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	58,342.45	5,657.55	91.2%
553 70 46 01 Insurance	18,500.00	14,272.00	4,228.00	77.1%
553 70 47 01 Utility Services	5,600.00	5,022.26	577.74	89.7%
553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	1,289.52	1,410.48	47.8%
553 70 48 02 Maintenance - Building	4,500.00	4,835.00	(335.00)	107.4%
553 70 49 01 Miscellaneous	12,000.00	13,340.74	(1,340.74)	111.2%
588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
202 Services	176,550.00	175,438.44	1,111.56	99.4%

203 Capital Out-Lay/ Fixed Assets

594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 11:54:47 Date: 07/02/2026

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001 614 - YRCAA Base Operations

Months: 01 To: 11

Expenditures	Amt Budgeted	Expenditures	Remaining
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203 Capital Out-Lay/ Fixed Assets

203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
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308 Beginning Balances

597 00 00 00 Transfers-Out	0.00	0.00	0.00	0.0%
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308 Beginning Balances	0.00	0.00	0.00	0.0%
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999 Ending Balance

508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
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999 Ending Balance	0.00	0.00	0.00	0.0%
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Fund Expenditures:	1,130,704.00	605,863.58	524,840.42	53.6%
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Fund Excess/(Deficit):	(219,104.00)	1,068,783.39
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 11:54:47 Date: 07/02/2026

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002 614 - Title V Program Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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101 Stationary Source Permit Fees

322 90 00 10 Title V Sources	95,000.00	56,696.72	38,303.28 59.7%
101 Stationary Source Permit Fees	95,000.00	56,696.72	38,303.28 59.7%

308 Beginning Balances

308 31 00 02 Estimated Beginning Balance	0.00	150,215.85	(150,215.85) 0.0%
308 Beginning Balances	0.00	150,215.85	(150,215.85) 0.0%

Fund Revenues:	95,000.00	206,912.57	(111,912.57) 217.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 20 06 Benefits - Air Operating Permit	0.00	51,105.19	(51,105.19) 0.0%
000	0.00	51,105.19	(51,105.19) 0.0%
553 70 10 06 Salaries & Wages - Air Operating Permit	0.00	87,657.85	(87,657.85) 0.0%
102 Engineering/Planning Division	0.00	87,657.85	(87,657.85) 0.0%
200 Salaries/Benefits	0.00	138,763.04	(138,763.04) 0.0%

202 Services

553 70 41 03 Professional Services - AOP	0.00	17,389.25	(17,389.25) 0.0%
553 70 49 02 DOE Oversight T-5 Fees	3,500.00	3,961.62	(461.62) 113.2%
202 Services	3,500.00	21,350.87	(17,850.87) 610.0%

Fund Expenditures:	3,500.00	160,113.91	(156,613.91) 4574.7%
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Fund Excess/(Deficit):	91,500.00	46,798.66	
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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105 614 - Wood Stove Ed Grant Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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105 Base Grants

334 03 10 50 Wood Stove Education Grant	5,129.00	3,599.96	1,529.04	70.2%
105 Base Grants	5,129.00	3,599.96	1,529.04	70.2%

308 Beginning Balances

308 31 00 05 Estimated Beginning Balance	0.00	8,887.03	(8,887.03)	0.0%
308 Beginning Balances	0.00	8,887.03	(8,887.03)	0.0%

Fund Revenues:	5,129.00	12,486.99	(7,357.99)	243.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,028.00	4,705.02	(1,677.02)	155.4%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,293.00	2,017.87	(724.87)	156.1%
200 Salaries/Benefits	4,321.00	6,722.89	(2,401.89)	155.6%

201 Supplies

553 70 31 03 Office Supplies - WS Ed	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 39 Professional Services - WS Ed	750.00	750.00	0.00	100.0%
553 70 42 03 Postage - WS Ed	0.00	0.00	0.00	0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00	0.0%
202 Services	750.00	750.00	0.00	100.0%

Fund Expenditures:	5,071.00	7,472.89	(2,401.89)	147.4%
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Fund Excess/(Deficit):	58.00	5,014.10
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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106 614 - PM2.5 Grant Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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108 Other Income

334 03 10 80 PM 2.5 DOE Grant	36,000.00	56,923.00	(20,923.00)	158.1%
108 Other Income	36,000.00	56,923.00	(20,923.00)	158.1%

308 Beginning Balances

308 31 00 06 Estimated Beginning Balance	0.00	(51,353.61)	51,353.61	0.0%
308 Beginning Balances	0.00	(51,353.61)	51,353.61	0.0%

Fund Revenues:	36,000.00	5,569.39	30,430.61	15.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 03 Salaries & Wages - PM2.5	25,054.00	19,596.24	5,457.76	78.2%
553 70 20 03 Benefits - PM2.5	10,041.00	12,884.19	(2,843.19)	128.3%
200 Salaries/Benefits	35,095.00	32,480.43	2,614.57	92.6%

201 Supplies

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00	0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00	0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00	0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00	0.0%
202 Services	0.00	0.00	0.00	0.0%

Fund Expenditures:	35,095.00	32,480.43	2,614.57	92.6%
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Fund Excess/(Deficit):	905.00	(26,911.04)
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 11:54:47 Date: 07/02/2026

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107 614 - Woodstove Change-out Grant Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 31 00 07 Estimated Beginning Balance	0.00	79,535.82	(79,535.82) 0.0%
308 Beginning Balances	0.00	79,535.82	(79,535.82) 0.0%

330 Intergovernmental Revenues

334 03 10 70 Department Of Ecology - WSCO Grant	437,500.00	562,596.68	(125,096.68) 128.6%
330 Intergovernmental Revenues	437,500.00	562,596.68	(125,096.68) 128.6%

Fund Revenues:	437,500.00	642,132.50	(204,632.50) 146.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 04 Salaries & Wages - Woodstove Change-out	62,851.00	61,782.05	1,068.95 98.3%
553 70 20 04 Benefits - Woodstove Change-out	24,649.00	29,304.45	(4,655.45) 118.9%
200 Salaries/Benefits	87,500.00	91,086.50	(3,586.50) 104.1%

201 Supplies

553 70 31 05 Office Supplies - WS Change Out	0.00	0.00	0.00 0.0%
201 Supplies	0.00	0.00	0.00 0.0%

202 Services

553 70 41 05 Professional Services - WS Change Out	350,000.00	493,453.48	(143,453.48) 141.0%
553 70 44 07 Public Education - WSCO	0.00	0.00	0.00 0.0%
202 Services	350,000.00	493,453.48	(143,453.48) 141.0%

203 Capital Out-Lay/ Fixed Assets

553 70 64 05 Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00 0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00 0.0%

Fund Expenditures:	437,500.00	584,539.98	(147,039.98) 133.6%
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Fund Excess/(Deficit):	0.00	57,592.52
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations Months: 01 To: 11

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 91 00 10	Beginning Balance - Enterprise Fund	0.00	530,499.26	(530,499.26)	0.0%
308 Beginning Balances		0.00	530,499.26	(530,499.26)	0.0%

340 Charges For Goods And Services

343 17 00 10	NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12	Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10	NOC Certification Fees	80,000.00	64,500.00	15,500.00	80.6%
345 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12	Enterprise - Other	0.00	3,151.36	(3,151.36)	0.0%
340 Charges For Goods And Services		80,000.00	67,651.36	12,348.64	84.6%

Fund Revenues:	80,000.00	598,150.62	(518,150.62)	747.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 05	Salaries & Wages - Enterprise	38,920.00	22,420.56	16,499.44	57.6%
553 70 20 05	Benefits - Enterprise	15,635.00	13,562.32	2,072.68	86.7%
200 Salaries/Benefits		54,555.00	35,982.88	18,572.12	66.0%

201 Supplies

553 70 31 06	Office Supplies - Enterprise	925.00	154.42	770.58	16.7%
553 70 32 06	Vehicles, Gas - Enterprise	1,400.00	968.37	431.63	69.2%
553 70 35 06	Small Tools/Equipment - Enterprise	100.00	209.30	(109.30)	209.3%
201 Supplies		2,425.00	1,332.09	1,092.91	54.9%

202 Services

553 70 41 06	Professional Services - Enterprise	1,900.00	265.00	1,635.00	13.9%
553 70 42 06	Postage - Enterprise	0.00	0.00	0.00	0.0%
553 70 43 06	Travel & Transportation - Enterprise	6,000.00	8,477.02	(2,477.02)	141.3%
553 70 45 06	Rents & Leases, Space - Enterprise	3,500.00	3,109.65	390.35	88.8%
553 70 48 06	Maintenance, Vehicles/Equipment - Enterprise	800.00	3,802.34	(3,002.34)	475.3%
553 70 49 06	Miscellaneous Services - Enterprise	400.00	6,556.54	(6,156.54)	1639.1%
202 Services		12,600.00	22,210.55	(9,610.55)	176.3%

203 Capital Out-Lay/ Fixed Assets

553 70 64 06	Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 10	Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 11:54:47 Date: 07/02/2026

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401 141 - Enterprise Operations

Months: 01 To: 11

Expenditures

Amt Budgeted

Expenditures

Remaining

Fund Expenditures:

69,580.00

59,525.52

10,054.48 85.5%

Fund Excess/(Deficit):

10,420.00

538,625.10

2026 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

Months: 01 To: 11

Time: 11:54:47 Date: 07/02/2026

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	911,600.00	1,674,646.97	183.7%	1,130,704.00	605,863.58	54%
002 614 - Title V Program	95,000.00	206,912.57	217.8%	3,500.00	160,113.91	4575%
105 614 - Wood Stove Ed Grant	5,129.00	12,486.99	243.5%	5,071.00	7,472.89	147%
106 614 - PM2.5 Grant	36,000.00	5,569.39	15.5%	35,095.00	32,480.43	93%
107 614 - Woodstove Change-out Gr	437,500.00	642,132.50	146.8%	437,500.00	584,539.98	134%
401 141 - Enterprise Operations	80,000.00	598,150.62	747.7%	69,580.00	59,525.52	86%
	<u>1,565,229.00</u>	<u>3,139,899.04</u>	<u>200.6%</u>	<u>1,681,450.00</u>	<u>1,449,996.31</u>	<u>86.2%</u>

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations

07/01/2024 To: 06/30/2025

Revenues		Amt Budgeted	Revenues	Remaining	
101 Stationary Source Permit Fees					
321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	357,164.00	331,865.00	25,299.00	92.9%
321 99 00 20	New Source Review	36,000.00	13,875.58	22,124.42	38.5%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	37,936.00	39,592.00	(1,656.00)	104.4%
101 Stationary Source Permit Fees		431,100.00	385,332.58	45,767.42	89.4%
102 Burn Permit Fees					
322 90 00 50	Residential Burn Permits	60,000.00	31,115.00	28,885.00	51.9%
322 90 00 70	Agricultural Burn Permits	15,500.00	16,761.00	(1,261.00)	108.1%
322 90 01 10	Conditional Use Burn Permits	1,500.00	2,904.00	(1,404.00)	193.6%
102 Burn Permit Fees		77,000.00	50,780.00	26,220.00	65.9%
104 Compliance Fees					
321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	27,620.00	(1,620.00)	106.2%
321 99 00 70	Construction Dust Control Fees	6,500.00	8,290.00	(1,790.00)	127.5%
104 Compliance Fees		32,500.00	35,910.00	(3,410.00)	110.5%
105 Base Grants					
333 66 00 10	EPA, Core Grant	113,275.00	28,318.65	84,956.35	25.0%
334 03 10 10	DOE, Core Grant	75,516.00	18,879.10	56,636.90	25.0%
105 Base Grants		188,791.00	47,197.75	141,593.25	25.0%
106 Fines And Penalties					
359 90 00 10	Civil Penalty	0.00	28,508.01	(28,508.01)	0.0%
106 Fines And Penalties		0.00	28,508.01	(28,508.01)	0.0%
107 Supplemental Income					
338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	132,575.00	131,035.75	1,539.25	98.8%
107 Supplemental Income		132,575.00	131,035.75	1,539.25	98.8%
108 Other Income					
361 11 00 10	Interest	11,200.00	30,491.84	(19,291.84)	272.2%
369 91 01 11	Miscellaneous Income	500.00	4,294.23	(3,794.23)	858.8%
108 Other Income		11,700.00	34,786.07	(23,086.07)	297.3%
308 Beginning Balances					
308 91 00 00	Estimated Beginning Balance	0.00	814,339.61	(814,339.61)	0.0%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 Beginning Balances	0.00	814,339.61	(814,339.61)	0.0%
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Fund Revenues:	873,666.00	1,527,889.77	(654,223.77)	174.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 07 Overtime	0.00	0.00	0.00	0.0%
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000	0.00	0.00	0.00	0.0%
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553 70 10 01 Salaries & Wages - YRCAA Base Operations	680,822.00	426,492.34	254,329.66	62.6%
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553 70 20 01 Benefits - YRCAA Base Operations	330,945.00	140,323.90	190,621.10	42.4%
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103 Executive Division	1,011,767.00	566,816.24	444,950.76	56.0%
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200 Salaries/Benefits	1,011,767.00	566,816.24	444,950.76	56.0%
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201 Supplies

553 70 31 01 Office Supplies - Base	7,000.00	3,859.49	3,140.51	55.1%
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553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
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553 70 32 01 Vehicles, Gas	4,000.00	3,759.38	240.62	94.0%
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553 70 35 01 Small Tools/Equipment	50.00	807.61	(757.61)	1615.2%
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553 70 35 02 Technology Systems	5,000.00	2,202.79	2,797.21	44.1%
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201 Supplies	17,050.00	10,629.27	6,420.73	62.3%
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202 Services

553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
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553 70 41 01 Professional Services	40,000.00	73,063.36	(33,063.36)	182.7%
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553 70 41 02 Laboratory Analyses	500.00	24.00	476.00	4.8%
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553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
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553 70 42 01 Communications And Technology	10,500.00	11,329.11	(829.11)	107.9%
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553 70 42 02 Postage	2,000.00	2,632.42	(632.42)	131.6%
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553 70 43 01 Travel & Related	5,000.00	0.00	5,000.00	0.0%
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553 70 44 01 Public Education/Legal Notices	6,000.00	1,043.30	4,956.70	17.4%
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553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	61,600.33	2,399.67	96.3%
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553 70 46 01 Insurance	17,500.00	18,472.00	(972.00)	105.6%
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553 70 47 01 Utility Services	6,200.00	5,422.23	777.77	87.5%
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553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	2,180.53	519.47	80.8%
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553 70 48 02 Maintenance - Building	1,200.00	4,711.45	(3,511.45)	392.6%
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553 70 49 01 Miscellaneous	15,000.00	18,128.67	(3,128.67)	120.9%
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588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
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202 Services	171,350.00	198,607.40	(27,257.40)	115.9%
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203 Capital Out-Lay/ Fixed Assets

594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%
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203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	1,200,167.00	776,052.91	424,114.09	64.7%
Fund Excess/(Deficit):	(326,501.00)	751,836.86		

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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002 614 - Title V Program

07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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101 Stationary Source Permit Fees

322 90 00 10	Title V Sources	98,500.00	104,670.74	(6,170.74)	106.3%
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101 Stationary Source Permit Fees	98,500.00	104,670.74	(6,170.74)	106.3%
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308 Beginning Balances

308 31 00 02	Estimated Beginning Balance	0.00	84,828.74	(84,828.74)	0.0%
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308 Beginning Balances	0.00	84,828.74	(84,828.74)	0.0%
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Fund Revenues:	98,500.00	189,499.48	(90,999.48)	192.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 20 06	Benefits - Air Operating Permit	0.00	7,477.22	(7,477.22)	0.0%
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000		0.00	7,477.22	(7,477.22)	0.0%
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553 70 10 06	Salaries & Wages - Air Operating Permit	0.00	25,340.01	(25,340.01)	0.0%
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102 Engineering/Planning Division	0.00	25,340.01	(25,340.01)	0.0%
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200 Salaries/Benefits	0.00	32,817.23	(32,817.23)	0.0%
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202 Services

553 70 41 03	Professional Services - AOP	0.00	3,338.40	(3,338.40)	0.0%
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553 70 49 02	DOE Oversight T-5 Fees	3,500.00	3,128.00	372.00	89.4%
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202 Services	3,500.00	6,466.40	(2,966.40)	184.8%
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Fund Expenditures:	3,500.00	39,283.63	(35,783.63)	1122.4%
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Fund Excess/(Deficit):	95,000.00	150,215.85
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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105 614 - Wood Stove Ed Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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105 Base Grants

334 03 10 50 Wood Stove Education Grant	5,129.00	0.00	5,129.00 0.0%
105 Base Grants	5,129.00	0.00	5,129.00 0.0%

308 Beginning Balances

308 31 00 05 Estimated Beginning Balance	0.00	12,683.11	(12,683.11) 0.0%
308 Beginning Balances	0.00	12,683.11	(12,683.11) 0.0%

Fund Revenues:	5,129.00	12,683.11	(7,554.11) 247.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,106.00	1,978.27	1,127.73 63.7%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,375.00	964.31	410.69 70.1%
200 Salaries/Benefits	4,481.00	2,942.58	1,538.42 65.7%

201 Supplies

553 70 31 03 Office Supplies - WS Ed	750.00	0.00	750.00 0.0%
201 Supplies	750.00	0.00	750.00 0.0%

202 Services

553 70 41 39 Professional Services - WS Ed	0.00	750.00	(750.00) 0.0%
553 70 42 03 Postage - WS Ed	0.00	103.50	(103.50) 0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00 0.0%
202 Services	0.00	853.50	(853.50) 0.0%

Fund Expenditures:	5,231.00	3,796.08	1,434.92 72.6%
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Fund Excess/(Deficit):	(102.00)	8,887.03	
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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106 614 - PM2.5 Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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108 Other Income

334 03 10 80 PM 2.5 DOE Grant	36,000.00	8,949.24	27,050.76 24.9%
108 Other Income	36,000.00	8,949.24	27,050.76 24.9%

308 Beginning Balances

308 31 00 06 Estimated Beginning Balance	0.00	(36,331.19)	36,331.19 0.0%
308 Beginning Balances	0.00	(36,331.19)	36,331.19 0.0%

Fund Revenues:	36,000.00	(27,381.95)	63,381.95 76.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 03 Salaries & Wages - PM2.5	17,970.00	17,845.61	124.39 99.3%
553 70 20 03 Benefits - PM2.5	8,421.00	6,126.05	2,294.95 72.7%
200 Salaries/Benefits	26,391.00	23,971.66	2,419.34 90.8%

201 Supplies

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00 0.0%
201 Supplies	0.00	0.00	0.00 0.0%

202 Services

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00 0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00 0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00 0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00 0.0%
202 Services	0.00	0.00	0.00 0.0%

Fund Expenditures:	26,391.00	23,971.66	2,419.34 90.8%
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Fund Excess/(Deficit):	9,609.00	(51,353.61)	
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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107 614 - Woodstove Change-out Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 31 00 07	Estimated Beginning Balance	0.00	(30,214.50)	30,214.50	0.0%
	308 Beginning Balances	0.00	(30,214.50)	30,214.50	0.0%

330 Intergovernmental Revenues

334 03 10 70	Department Of Ecology - WSCO Grant	317,223.00	423,083.80	(105,860.80)	133.4%
	330 Intergovernmental Revenues	317,223.00	423,083.80	(105,860.80)	133.4%

Fund Revenues:		317,223.00	392,869.30	(75,646.30)	123.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 04	Salaries & Wages - Woodstove Change-out	45,274.00	80,540.15	(35,266.15)	177.9%
553 70 20 04	Benefits - Woodstove Change-out	18,170.00	19,295.10	(1,125.10)	106.2%
	200 Salaries/Benefits	63,444.00	99,835.25	(36,391.25)	157.4%

201 Supplies

553 70 31 05	Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
	201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 05	Professional Services - WS Change Out	253,778.00	213,498.23	40,279.77	84.1%
553 70 44 07	Public Education - WSCO	0.00	0.00	0.00	0.0%
	202 Services	253,778.00	213,498.23	40,279.77	84.1%

203 Capital Out-Lay/ Fixed Assets

553 70 64 05	Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
	203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

Fund Expenditures:		317,222.00	313,333.48	3,888.52	98.8%
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Fund Excess/(Deficit):		1.00	79,535.82
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 91 00 10	Beginning Balance - Enterprise Fund	0.00	493,593.50	(493,593.50)	0.0%
308 Beginning Balances		0.00	493,593.50	(493,593.50)	0.0%

340 Charges For Goods And Services

343 17 00 10	NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12	Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10	NOC Certification Fees	73,200.00	60,470.00	12,730.00	82.6%
345 17 00 11	Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12	Enterprise - Other	0.00	10,135.00	(10,135.00)	0.0%
340 Charges For Goods And Services		73,200.00	70,605.00	2,595.00	96.5%

Fund Revenues:	73,200.00	564,198.50	(490,998.50)	770.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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200 Salaries/Benefits

553 70 10 05	Salaries & Wages - Enterprise	17,087.00	17,105.20	(18.20)	100.1%
553 70 20 05	Benefits - Enterprise	7,109.00	6,118.09	990.91	86.1%
200 Salaries/Benefits		24,196.00	23,223.29	972.71	96.0%

201 Supplies

553 70 31 06	Office Supplies - Enterprise	925.00	206.52	718.48	22.3%
553 70 32 06	Vehicles, Gas - Enterprise	1,400.00	446.05	953.95	31.9%
553 70 35 06	Small Tools/Equipment - Enterprise	0.00	196.94	(196.94)	0.0%
201 Supplies		2,325.00	849.51	1,475.49	36.5%

202 Services

553 70 41 06	Professional Services - Enterprise	325.00	404.35	(79.35)	124.4%
553 70 42 06	Postage - Enterprise	100.00	0.00	100.00	0.0%
553 70 43 06	Travel & Transportation - Enterprise	6,500.00	5,738.68	761.32	88.3%
553 70 45 06	Rents & Leases, Space - Enterprise	3,500.00	3,161.00	339.00	90.3%
553 70 48 06	Maintenance, Vehicles/Equipment - Enterprise	800.00	289.66	510.34	36.2%
553 70 49 06	Miscellaneous Services - Enterprise	0.00	32.75	(32.75)	0.0%
202 Services		11,225.00	9,626.44	1,598.56	85.8%

203 Capital Out-Lay/ Fixed Assets

553 70 64 06	Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets		0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 10	Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining
Fund Expenditures:	37,746.00	33,699.24	4,046.76 89.3%
Fund Excess/(Deficit):	35,454.00	530,499.26	

2025 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	873,666.00	1,527,889.77	174.9%	1,200,167.00	776,052.91	65%
002 614 - Title V Program	98,500.00	189,499.48	192.4%	3,500.00	39,283.63	1122%
105 614 - Wood Stove Ed Grant	5,129.00	12,683.11	247.3%	5,231.00	3,796.08	73%
106 614 - PM2.5 Grant	36,000.00	-27,381.95	-76.1%	26,391.00	23,971.66	91%
107 614 - Woodstove Change-out Gr	317,223.00	392,869.30	123.8%	317,222.00	313,333.48	99%
401 141 - Enterprise Operations	73,200.00	564,198.50	770.8%	37,746.00	33,699.24	89%
	<u>1,403,718.00</u>	<u>2,659,758.21</u>	<u>189.5%</u>	<u>1,590,257.00</u>	<u>1,190,137.00</u>	<u>74.8%</u>

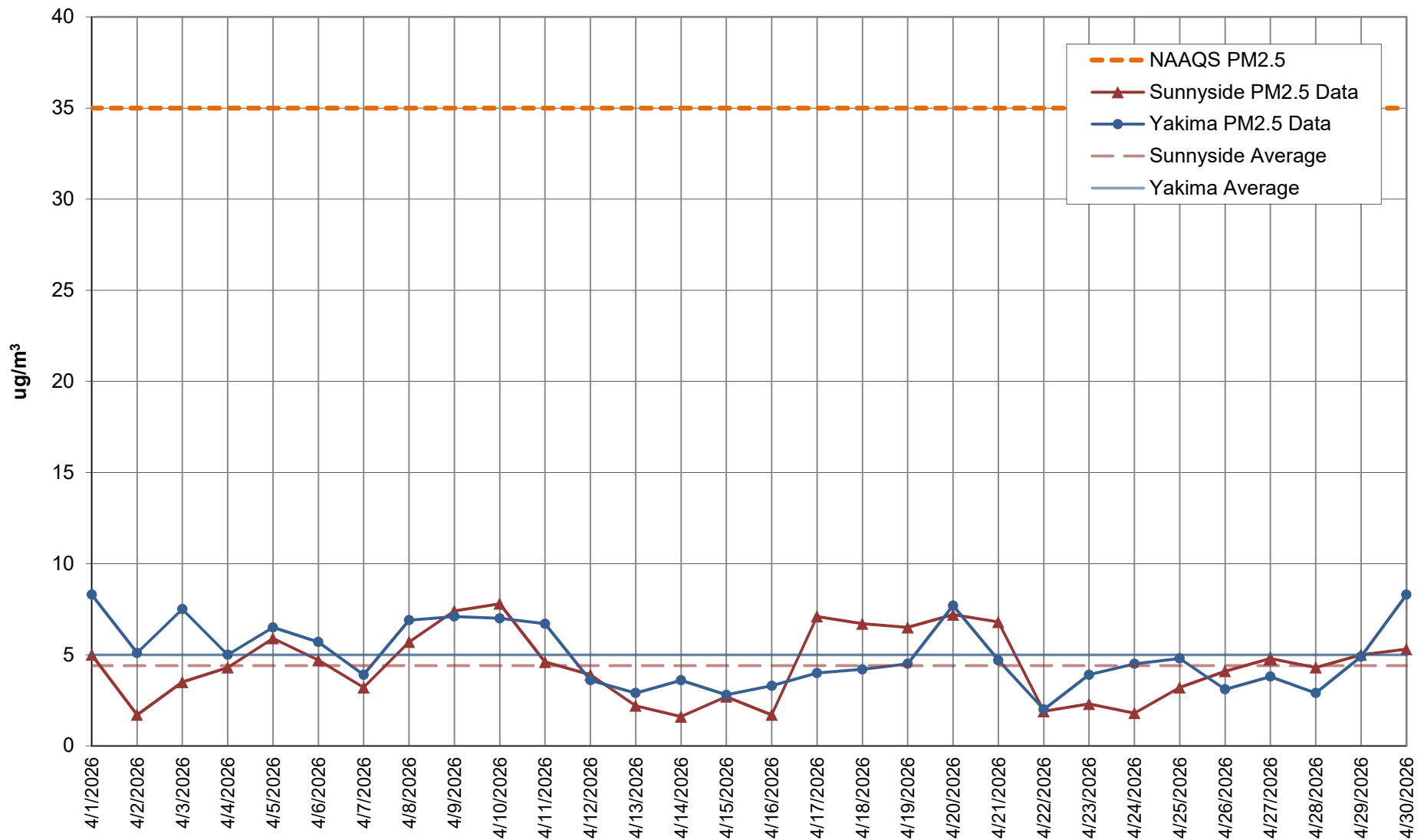
**Yakima Regional Clean Air Agency
Supplemental Income for CY 2026
\$0.55 Per Capita (Rounded Amounts)**

as of 07/02/2026

City/Town	CY2025 Past Due	Population	Assessed Amount	Total Due	Last Payment Received	Payments To Date	Balance Due	Notes
Grandview	\$ -	11,680	\$ 6,424	\$ 6,424	1/13/2026	\$ 6,424	\$ -	Paid in full
Granger	-	3,815	2,098	2,098	2/9/2026	1,049	1,049	
Harrah	-	585	322	322	1/13/2026	322	-	Paid in full
Mabton	-	1,965	1,081	1,081	5/18/2026	541	540	
Moxee	-	4,820	2,651	2,651	4/21/2026	1,326	1,326	
Naches	-	1,125	619	619	5/18/2026	310	309	
Selah	-	8,620	4,741	4,741	4/21/2026	2,371	2,371	
Sunnyside	-	16,570	9,114	9,114	1/15/2026	9,114	-	Paid in full
Tieton	-	1,600	880	880	12/23/2025	880	-	Paid in full
Toppenish	-	8,915	4,903	4,903	5/4/2026	4,903	-	
Union Gap	-	6,660	3,663	3,663	2/2/2026	3,663	-	Paid in full
Wapato	623.00	4,625	2,544	3,167		-	3,167	3rd Qtr 2025 & 1st + 2nd Qtr 2026 Past Due
Yakima (city)	-	99,370	54,654	54,654	5/13/2026	27,327	27,327	
Zillah	-	3,215	1,768	1,768	2/10/2026	1,768	-	Paid in full
Yakima (county)	-	89,635	49,299	49,299	5/5/2026	24,650	24,650	1st Qtr 2026 Past Due
Total	\$ 623		\$ 144,760	\$ 145,383		\$ 84,646	\$ 60,738	

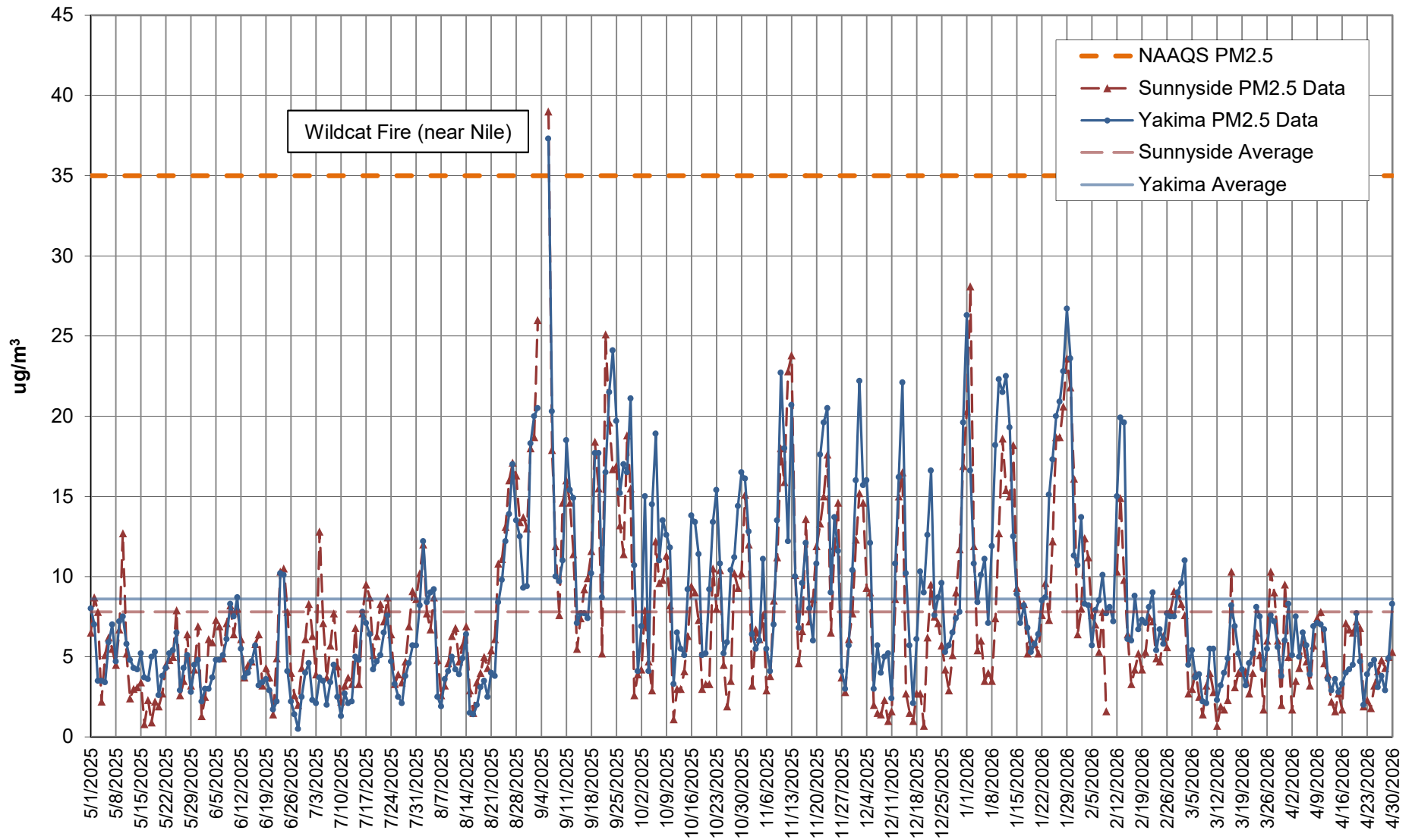
PM_{2.5} Data for Yakima and Sunnyside

Daily Average Values from April 1, 2026 through April 30, 2026



PM_{2.5} Data for Yakima and Sunnyside

Daily Average Values from May 1, 2025 through April 30, 2026



PM₁₀ Data for Yakima

Daily Average Values from April 1, 2026 through April 30, 2026

