



Yakima Regional Clean Air Agency

*Yakima Regional Clean Air Agency
Agencia Regional de Aire Limpio de Yakima*

Meeting of the Board of Directors Junio 2026

Reunión de la Junta Directiva
Junio 2026

June 11, 2026

11 de Junio de 2026

Notice of Language Services

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Public Comments

Members of the public may submit comments to the Board by: a) speaking in person or remotely (see below) during the public comment period of any meeting; b) mailing them to 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; or c) sending them via electronic mail to admin@yrcaa.org.

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Comentarios Públicos

Los miembros del público pueden enviar comentarios a la Junta por: a) hablando en persona o de forma remota (ver a continuación) durante el período de comentarios públicos de cualquier reunión; b) enviándolos por correo a 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; o c) enviándolos por correo electrónico a admin@yrcaa.org.

Acceso remoto

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Regular Meeting of the Board of Directors

June 11, 2026 – 2:00 P.M.

Yakima City Hall; 129 N Second Street; Yakima, Wash.

Duration – 30 minutes (estimated)

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Changes to the Agenda**
- 4. Public Comments**
The public may address any matter relevant to the business of the Board at this time. Please state your name and the item you wish to address. Comments are limited to three (3) minutes per person.
- 5. Board Meeting Minutes for May 16, 2026**
- 6. Payroll Transfer Authorization for April 2026**
- 7. Vouchers for May 2026**
- 8. Resolution 2026-02 Adopting the 2027 Supplemental Income Assessment Rate**
- 9. Resolution 2026-03 Adopting the Fiscal Year 2026-27 Budget**
- 10. Wage Adjustments**
- 11. Executive Director's Report**
- 12. Other Business**
- 13. Adjournment**

Zoom information
URL: <https://us06web.zoom.us/j/6058007569>

Meeting ID: 605 800 7569
Phone number: 253-215-8782 or 253-205-0468

If you wish to attend the YRCAA board meeting and require an accommodation due to a disability or need interpretation or translation services, call 509-834-2050 ext. 100 or send an email to admin@yrcaa.org.

Reunión Ordinaria de la Junta Directiva

11 de Junio de 2026 – 2:00 P.M.

Ayuntamiento de Yakima; 129 N Second Street; Yakima, Wash.

Duración – 30 minutos (estimativo)

ORDEN DEL DIA

- 1. Llamado a Orden**
- 2. Pase de Lista**
- 3. Cambios al Orden del Día**
- 4. Comentarios del Públicos**
El público puede abordar cualquier asunto relacionado con los asuntos de la Junta en este momento. Indique su nombre y el artículo que desea abordar. Los comentarios están limitados a tres (3) minutos por persona.
- 5. Acta de la Reunión de la Junta del 16 de Mayo de 2026**
- 6. Autorización de Transferencia de Nómina para Abril de 2026**
- 7. Vales para Mayo de 2026**
- 8. Resolución 2026-02: Adopción de la Tasa de Evaluación de Ingresos Suplementarios para 2027**
- 9. Resolución 2026-03: Adopción del Presupuesto del Año Fiscal 2026-27**
- 10. Ajustes Salariales**
- 11. Informe del Director Ejecutivo**
- 12. Otros Asuntos**
- 13. Conclusión**

Zoom información
URL: <https://us06web.zoom.us/j/6058007569>

ID de reunión: 605 800 7569
Número de teléfono: 253-215-8782 or 253-205-0468

Si desea asistir a la reunión de la junta de YRCAA y requiere una adaptación debido a una discapacidad o necesita servicios de interpretación o traducción, llame al 509-834-2050 ext. 100 o envíe un correo electrónico admin@yrcaa.org.

1. Call to Order

Chairperson DeVaney called the meeting to order at 2:03 p.m. in the council chambers, Yakima City Hall; 129 N Second St.; Yakima, Washington.

2. Roll Call

Thornsbury conducted roll call and declared a quorum present.

Board members: Amanda McKinney, County Representative, Absent
Steven Jones, Ph.D., County Representative, Present (via video-conference)
Juliet Potrykus, Large City Representative, Present
Hilda González, Ed.D., City Representative, Absent
Jon DeVaney, Member-at-Large, Present
Staff present: Marc Thornsbury, Executive Director

3. Changes to the Agenda

DeVaney asked if there were any changes to the agenda. None were requested.

4. Public Comment

DeVaney noted a public hearing concerning the 2026-27 budget would follow and asked if there were any general public comments.

Nancy Lust, Friends of Rocky Top, explained DTG Recycle has stated it may seek to drill a well to provide water for dust suppression, adding neighbors are concerned about dust, but also the quantity of water that might be withdrawn in order to implement effective dust control. She also noted DTG Recycle is currently the target of a lawsuit.

5. Public Hearing

DeVaney opened the public hearing and asked if there were any public comments concerning the agency fiscal year 2026-27 budget.

Lust encouraged more funds be allocated to compliance work. She noted letters from the Agency regarding odor complaints had been delayed because staff were addressing other matters and had not had time to complete them. Lust stated there should be monies dedicated to compliance in the budget.

With no other comments offered, DeVaney closed the public hearing.

6. Board Meeting Minutes for April 16, 2026

DeVaney noted a misspelling of Yakima on page 3, item 5. Thornsbury noted the correction. Potrykus expressed appreciation for the accuracy of the minutes. Potrykus moved to approve the April 16, 2026, minutes as corrected. Jones seconded. Motion passed 2-0.

7. Payroll Transfer Authorization for March 2026

Potrykus moved to approve the March 2026 payroll transfer. Jones seconded. Motion passed 2-0.

8. Vouchers for April 2026

Potrykus moved to approve the April 2026 vouchers. Jones seconded. Motion passed 2-0.

9. Fiscal Year 2026-27 Budget

Thornsbury noted there were no substantive changes to the budget resulting from the discussion at the last meeting and explained some additional details were added— including several graphs—that were not present in the preliminary budget. He noted there had been some modification to the reserve fund earmarks and explained the recent need for significant repairs to Agency vehicles suggested their replacement may be necessary sooner than anticipated. Thornsbury stated a preliminary review indicated vehicle prices have risen substantially since the original cost estimates, requiring the addition of funds for fleet replacement.

DeVaney asked if there would be a resolution adopting the budget at the next board meeting. Thornsbury affirmed.

Jones stated he does not favor COLAs [cost of living adjustments] implemented for everyone as described in the staff report pertaining to cost of living adjustments and merit increases. He expressed his belief a more fair and just mechanism for salary changes is through the use of merit increases and noted in the past the director had discretion to increase wages for some employees and not for others. Jones noted some employees have been with the Agency for a short time and questioned whether they should receive an automatic pay increase after being in their respective positions for only a few months. He stated he understood the cost of living issue, but believes a merit-based salary increase is more appropriate.

Thornsbury clarified that employees not having reached the level of training or experience that is anticipated by a position at its normal rate of pay are paid less than the median wage established by the Agency. He offered the example of a position where the median wage for a person with five years of experience and fully trained is \$100,000, but the Agency is unable to find someone with those qualifications and hires a person who may be in the process of completing their degree or may need two years of training. Thornsbury added such a person would not be paid the median wage, but would start as low as seventy-five percent (75%) of the median wage, depending on the person and qualifications. He explained a COLA would be based on their actual pay and would not be based on the median wage for the position.

Jones noted different employees have different qualifications and levels of experience and expressed his opinion the director should allocate pay increases based on performance rather than a uniform increase.

DeVaney remarked that in an era of high inflation, maintaining pay parity with the labor market requires the implementation of COLAs. He added merit increases are about individual performance while COLAs are about preventing the buying power of employee wages from being eroded. DeVaney suggested the Agency, in the past, had not adequately addressed the latter, resulting in substantial retention problems. He attributed the progress made in retaining employees to the implementation of COLAs and expressed support for their use in addition to merit increases when appropriate.

Jones stated the director has broad discretion in setting wages for various positions including adjustments necessary when the responsibilities and/or requirements for a position changes and reiterated his dislike of COLAs.

Thornsbury reminded the Board in budget discussions in 2025 or 2024, Jones stated the Board should be responsible for determining if a COLA is implemented and, if so, in what amount. He explained that, as a result, the Board set the matter aside from the budget itself with staff providing information regarding current and projected inflation. Thornsbury noted this information formed the basis for the selection of a COLA amount by the Board that was commensurate with the rate of inflation [and adopted by resolution]. He explained the purpose was to maintain parity with the labor market and avoid employees leaving for positions with market-level pay only to have the Agency forced to ultimately match the market rate in order to attract a replacement.

Thornsbury stated the method for determining a COLA employed in the prior year—and expected to be used again this year—is not open-ended and is based on actual cost-of-living data, not merely his speculation. He added the two goals to be achieved—retaining people and rewarding performance—are addressed by COLAs and merit increases, respectively, and expressed his belief this two-pronged approach was most effective. Thornsbury remarked that the use of either one exclusively limits the ability to create a tailored solution to the unique elements present in a given circumstance. He added that to the extent Jones is uncomfortable using COLAs to address matters more appropriately handled using a merit increase, he would concur.

Potrykus stated her opinion the use of COLAs is acceptable while acknowledging the concerns expressed by Jones. She explained COLAs are common and she has supported them in the context of other boards on which she has served. Potrykus noted the Agency needs to retain employees and the director still has discretion to address merit increases where appropriate.

10. **Permitting Process Review**

Thornsbury noted that, over time, there has been recurring Board interest in becoming more familiar with the Agency permitting process, adding that it is often complex and detailed. He explained although some appear to believe permit reviews are conducted and decisions are made without sufficient rigor or careful consideration, that is not the case. Thornsbury acknowledged it is difficult to communicate this to persons who have not been involved in the process. He adding Agency staff spend considerable time reviewing the permit applications received and conducting the type of review required by statute.

Thornsbury reminded the Board of the old phrase, “There is no better way to learn than by doing”, and suggested the best method for the Board to learn about the permitting process is to—as a one-time-only event—engage in the process of reviewing and issuing an order of approval. He noted there is a pending permit already in process that would be suitable and the Board, with all the associated materials and the assistance of staff—including identification of the elements that should be considered and the applicable statutory and regulatory requirements—would have the opportunity to work through and see what Agency staff see when going through the process and understand the legal constraints under which it operates.

Thornsbury explained he was not advocating that every permit be reviewed by the Board and noted doing so would bring the business of the Agency to a standstill. He stated his opinion that because of

the level of interest by the Board, the complexity of the process, and the nature of the permit currently in process, this is an opportune time for the Board to have some hands-on experience. He added there is no obvious alternative that would deliver a full and clear picture of the process to the Board.

DeVaney asked if the idea was to utilize a case study rather than an abstract approach. Thornsburry affirmed, adding this would take some time, but with the expected end result being a Board with a greater confidence level in the work of the Agency because the process currently seems like a “black box” where an application goes in one side, the hidden machinery grinds away, and an answer comes out the other side without an understanding of what transpired in between.

DeVaney expressed support for the proposal and stated his preference for having a specific example versus an abstract concept. He asked if other board members would like to go through the process for a specific, complicated permit. Potrykus expressed support, noting that even something similar to a flow chart would be helpful. Jones concurred, provided the involvement of the board does not delay a decision regarding the permit. He remarked it already takes too long for the Agency to issue a permit and cautioned business will not develop in the area if it cannot receive a timely permit. Potrykus stated reviewing an already-completed permit would be acceptable and explained she would not want to have a permit delayed.

DeVaney asked if the involvement of the Board would delay the permit. Thornsburry explained the Board only meets once each month so if needed information were received just after a meeting, it would not be possible to present that to the Board until the following month. DeVaney stated he would not want Board involvement to delay a permit and expressed his belief it would be valuable for the Board to review a high-profile permit.

Thornsburry suggested the process move forward with Board involvement and when staff reach a conclusion regarding the permit, if it does not coincide with a board meeting, staff will proceed without waiting for the Board.

Potrykus expressed support, noting the Board would be reviewing the permit without changing it as the outcome would be based on objective, scientific analyses. Jones concurred, adding the Agency should be doing the work with the Board reviewing it. DeVaney reiterated the Board would learn the general permitting process by looking at an ongoing permit without intervening in the permitting process undertaken by staff. Jones concurred.

Thornsburry stated staff would compile the information the Agency is reviewing internally so that it can be provided to the Board.

11. Executive Director’s Report

Thornsburry noted the addition of financial information to the board packet in response to the motion made by Jones during the prior meeting. He explained the other information requested was not provided due to employee illness and urgent matters that prevented him from compiling the remaining data and completing the related staff report. Thornsburry stated its absence does not mean it has been forgotten—only that it has been delayed. He added some interesting items will appear in the staff report when it is complete.

Thornsbury stated staff continue to work on processing existing permits and addressing current compliance issues. He explained staff has been working on providing additional information and guidance to permittees and others—particularly in regard to common questions fielded by staff so the latter spends less time responding to similar recurring questions. Thornsbury noted this will be an ongoing project and explained this would allow staff to use its time more efficiently.

Thornsbury remarked the effort to improve permit language that was started some time ago continues and noted that along with the special items mentioned, there is always the common ongoing work—often statutorily required—such as public records requests.

DeVaney asked for an estimate of the staff time required to produce the financial information provided in the board packet. Thornsbury stated the time required for production was minimal and most of the time consumed was used to find a report already available within the accounting system that met the requirements established without requiring substantial staff time to produce. He added staff can provide this each month with a modest time investment while noting the other elements requested are more complicated and the systems necessary to produce them without requiring substantial staff time are not yet in place.

Potrykus asked if the Agency used workflow management or other technology systems to assist in automating its processes. Thornsbury explained that work on such systems has been ongoing for some time, but has suffered delays as a result of other demands for resources. He noted the Agency is addressing these needs while at the same time it must continue operating—offering the analogy of a person repairing their vehicle as it travels down the road at sixty miles per hour. Thornsbury remarked the Agency cannot close its doors for a year and retool with new procedures, processes, systems, and documentation. He explained his vision for the Agency includes these elements and it is his desire to see them through to completion, but day-to-day operational obligations and statutory requirements must be met and, as a result, progress in these areas takes more time than desired.

Thornsbury remarked that when he came to the Agency, there were more people assigned to administration than to operations and many were unhappy—not unreasonably—that more resources were not dedicated to the core mission of the Agency. He added his nearly immediate response was to reverse that so more staff were assigned to operations, but since that time there have been complaints that the Agency should provide more information, statistics, etc. Thornsbury noted it is not possible to have more of both without a substantial increase in the number of staff and suggests the fundamental question facing the Agency is whether its focus will be on actually getting the job done or on talking about getting the job done. He reiterated having well-aligned procedures and systems in place is his goal, but there is inadequate time to achieve it as quickly as desired.

Jones noted the time stamp on the financial report and asked Thornsbury if he had a staff member that could produce the reports without the director staying in the office until 3am. Thornsbury explained the work had been done in conjunction with the Agency staff accountant who would take over production of the report in the future. He added it was the complicated minutes resulting from the last meeting that required the long hours, not the financial report.

12. Other Business

None.

13. Adjournment

Potrykus moved to adjourn. Jones seconded. Motion passed 2-0. DeVaney adjourned the meeting at 2:44 p.m.

Jon DeVaney, Chairperson

Marc Thornsbury, Executive Director



**Payroll Reimbursement
April 2026**

Paid 5/6/2026 For 4/1/2026 Through 4/30/2026

Gross Wages		\$ 50,252.96
ER Taxes Paid	\$ 705.84	
ER Medical Paid	9,385.49	
Pers 2 ER Paid	2,494.62	
Pers 3 ER Paid	250.41	
PFML	-	
SUTA	135.69	
L & I	1,414.24	
Benefits	<u>14,386.29</u>	\$ 14,386.29
Bank Charges	\$ -	
Other	-	
Miscellaneous	<u>-</u>	\$ -
Total Payroll		<u><u>\$ 64,639.25</u></u>

Amanda Jean (DATE)
Primary Auditing Officer

Marc Thornsbury (DATE)
Secondary Auditing Officer

Jon DeVaney (DATE)
Board Chairperson



**Yakima Regional
Clean Air Agency**

186 Iron Horse Court, Suite 101
Yakima, WA 98901-1468
509-834-2050
www.yakimacleanair.org

05/12/2026

Accounts Payable

YRCAA Fund: 614-6140
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
Amazon Capital Services	36526	3101	310.90	05/15/2026
Cascade Natural Gas Corporation	36527	4701	219.35	05/15/2026
Coleman Oil Company LLC	36528	3201	229.61	05/15/2026
FP Mailing Solutions	36529	4202	194.61	05/15/2026
Invisible Ink	36530	4201	42.04	05/15/2026
Iron Horse Development LLC	36531	4501	8,271.71	05/15/2026
Perez, Javier *	36532	4105	700.00	05/15/2026
Robertson, Laurie *	36533	4105	2,400.00	05/15/2026
Rosenburg, William *	36534	4105	350.00	05/15/2026
Scout Environmental, Inc.	36535	4103	1,688.00	05/15/2026
StorageMax **	36536	4506	75.00	05/15/2026
TransSource	36537	3101	48.17	05/15/2026
Wilcox, Glenda	36538	4105	3,800.00	05/15/2026
YRCAA	36539	4901	2,747.62	05/15/2026
Yakima County Public Services	36540	4701	0.02	05/15/2026
Yakima Herald-Republic	36541	4401	68.55	05/15/2026

Total **\$21,145.58**

* Grant Reimbursement

** NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

Amanda Jean (DATE)
Primary Auditing Officer

Marc Thornsbury (DATE)
Secondary Auditing Officer

Jon DeVaney (DATE)
Board Chairperson

Yakima Regional Clean Air Agency
RESOLUTION NO. 2026-02

A Resolution of the Board of Directors
Adopting the 2027 Supplemental Income Assessment Rate

WHEREAS, the Yakima Regional Clean Air Agency (YRCAA) may impose a “supplemental income” assessment on each of its component cities, towns, and counties pursuant to Revised Code of Washington (RCW) 70A.15.1590 and in accordance with the provisions of RCW 70A.15.1600(1)(b) and RCW 70A.15.1600(2)(b); and

WHEREAS, the YRCAA Board of Directors has determined additional funds are required to meet budget expenditures as set forth in RCW 70A.15.1590; and

WHEREAS, the Board accepts the most recent population estimates for its component cities, towns, and counties as determined by the Washington State Office of Financial Management (ofm.wa.gov/washington-data-research/population-demographics/population-estimates) in accordance with RCW 70A.15.1600(1)(b);

NOW THEREFORE, BE IT RESOLVED, that the Board does hereby adopt a “supplemental income” assessment rate of \$0.55 per capita for each of its component cities, towns, and counties for the 2027 calendar year based on the population estimates described above and directs staff to certify to each component city, town, and county, prior to the fourth Monday in June, the amount of supplemental income to be paid pursuant to RCW 70A.15.1600(3).

ADOPTED IN OPEN SESSION this 11th day of June, 2026.

Jon DeVaney, Chairperson

Hilda González, Ed.D., Vice Chairperson

Amanda McKinney, Director

Juliet Potrykus, Director

Steven Jones, Ph.D., Director

ATTEST:

Marc Thornsbury, Executive Director

Yakima Regional Clean Air Agency
RESOLUTION NO. 2026-03

A Resolution of the Board of Directors
Adopting the Fiscal Year 2026-27 Budget

WHEREAS, the Yakima Regional Clean Air Agency (YRCAA) Board of Directors reviewed a proposed budget for fiscal year 2026-27 at a special public meeting held April 16, 2026; and

WHEREAS, the Board held a public hearing on May 14, 2025, for the purpose of receiving comments from members of the public regarding the draft budget for fiscal year 2026-27; and

WHEREAS, the Board has considered all comments offered by members of the public concerning, and reviewed the details of, the draft budget for fiscal year 2026-27;

WHEREAS, the Board desires to utilize a portion of the monies held in reserve to fund those expenditures that exceed the revenues anticipated;

NOW THEREFORE, BE IT RESOLVED, that the Board does hereby adopt the draft fiscal year 2025-26 budget presented on May 8, 2025, with \$1,559,618 in total projected revenue and \$1,750,182 in total projected expense in accordance with the provisions of RCW 70A.15.1590 and as set forth below.

Revenue	Base Operations	\$939,858
	Grant Operations	542,260
	Enterprise Operations	<u>77,500</u>
	Total	\$1,559,618
Expenses	Base Operations	\$1,162,614
	Grant Operations	533,628
	Enterprise Operations	<u>53,940</u>
	Total	\$1,750,182
Contribution to Reserves		\$(190,564)

ADOPTED IN OPEN SESSION this 11th day of June, 2026.

Jon DeVaney, Chairperson

Hilda González, Ed.D., Vice Chairperson

Amanda McKinney, Director

Juliet Potrykus, Director

Steven Jones, Ph.D., Director

ATTEST:

Marc Thornsbury, Executive Director



Yakima Regional Clean Air Agency

Fiscal Year 2026-27 Budget

Final

June 11, 2026

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YRCAA Draft FY 2026-27 Budget

The Yakima Regional Clean Air Agency (YRCAA) is required to have an annual budget that “contain[s] adequate funding and provide[s] for staff sufficient to carry out the provisions of all applicable ordinances, resolutions, and local regulations related to the reduction, prevention, and control of air pollution” pursuant to RCW 70A.15.1590. The following budget meets these requirements, aligns all expenditures with their appropriate revenue sources, and contains an itemized accounting of both with respect to the Agency’s base, grant, and enterprise operations.

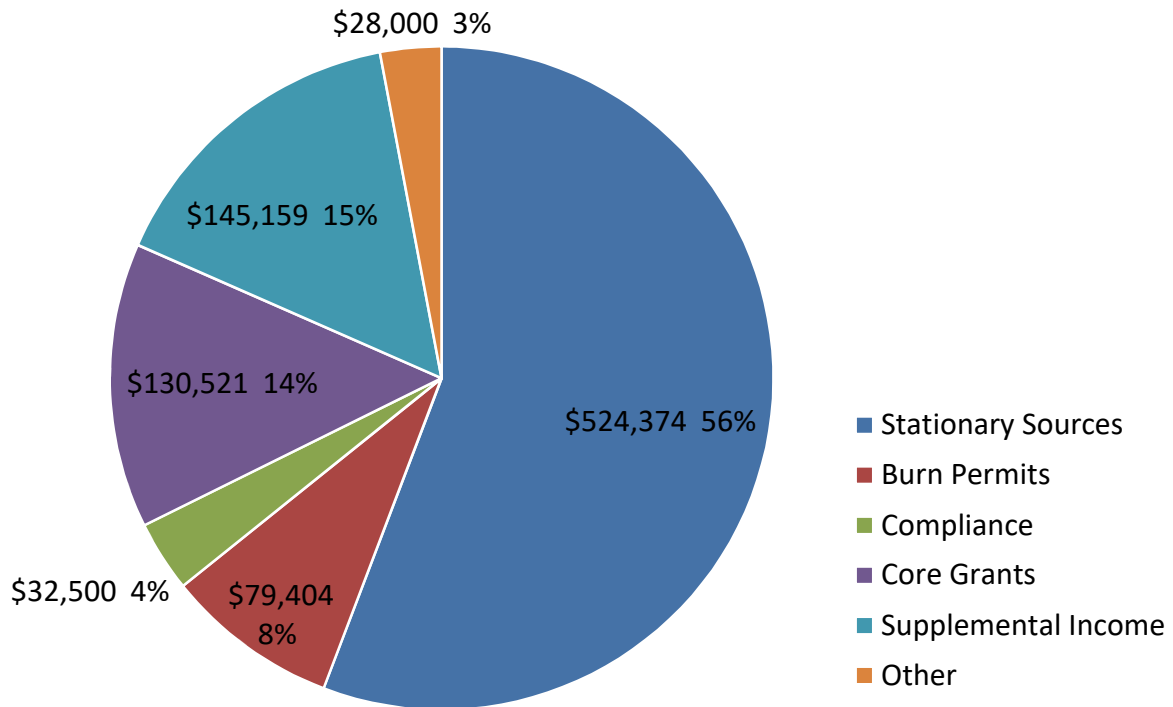
YRCAA Comparative Budget	Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
REVENUE – Base Operations				
Stationary Sources				
32199001 Minor Sources	\$ 331,865	\$ 373,847	\$ 401,660	\$ 376,674
32199002 New Source Review	13,876	52,000	28,596	30,000
32199005 Synthetic Minor Sources	39,592	38,308	49,700	42,600
32290001 Major / Title V Sources	104,671	95,000	56,697	75,000
Subtotal – Stationary Sources	\$ 490,003	\$ 559,155	\$ 536,653	\$ 524,274
Burn Permits				
32290005 Residential Burn Permits	\$ 31,115	\$ 46,750	\$ 49,074	\$ 60,500
32290007 Agricultural Burn Permits	16,761	15,500	16,011	16,000
32290011 Conditional Use Burn Permits	2,904	1,500	2,670	2,904
Subtotal – Burn Permits	\$ 50,780	\$ 63,750	\$ 67,755	\$ 79,404
Compliance				
32199003 Asbestos Removal Fees	\$ 27,620	\$ 26,000	\$ 26,733	\$ 26,000
32199007 Construction Dust Control Fees	8,290	6,500	6,420	6,500
Subtotal – Compliance	\$ 35,910	\$ 32,500	\$ 33,153	\$ 32,500
Core Grants (FCAA Section 105)				
33366001 EPA Core	\$ 28,319	\$ 113,275	\$ 103,758	\$ 103,758
33403101 Ecology Local Partner Core	18,879	75,516	26,763	26,763
Subtotal – Base Grants	\$ 47,198	\$ 188,791	\$ 130,521	\$ 130,521
Settlements and Penalties				
35990001 Settlements and Penalties	\$ 28,508	\$ 0	\$ 59,485	\$ 0
Subtotal – Settlements and Penalties	\$ 28,508	\$ 0	\$ 59,485	\$ 0
Supplemental Income				
36850003 Supplemental Income	\$ 131,036	\$ 142,904	\$ 145,159	\$ 145,159
Subtotal – Supplemental Income	\$ 131,036	\$ 142,904	\$ 145,159	\$ 145,159
Other Income				
36111001 Interest	\$ 30,492	\$ 19,500	\$ 31,362	\$ 28,000
36991011 Miscellaneous	4,294	0	519	0
Subtotal – Other Income	\$ 34,786	\$ 19,500	\$ 31,881	\$ 28,000
Subtotal – Base Operations	\$ 818,221	\$ 1,006,600	\$ 1,004,606	\$ 939,858
REVENUE – Grant Operations				
Wood Smoke Education				
33403105 Wood Smoke Education	\$ 0	\$ 5,129	\$ 4,822	\$ 4,822
Subtotal – Wood Smoke Education	\$ 0	\$ 5,129	\$ 4,822	\$ 4,822
Wood Smoke Reduction				
33403107 Wood Smoke Reduction	\$ 423,084	\$ 437,500	\$ 573,562	\$ 501,438
Subtotal – Wood Smoke Reduction	\$ 423,084	\$ 437,500	\$ 573,562	\$ 501,438

YRCAA Comparative Budget	Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
Particulate Matter 2.5 (FCAA Section 103)				
33403108 Ecology Local Partner PM 2.5	\$ 8,949	\$ 36,000	\$ 36,000	\$ 36,000
<i>Subtotal – Particulate Matter</i>	<u>\$ 8,949</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>
<i>Subtotal – Grant Operations</i>	\$ 432,033	\$ 478,629	\$ 614,384	\$ 542,260
REVENUE – Enterprise Operations				
Visible Emission Certification				
34517001 Visible Emission Certification	\$ 70,605	\$ 80,000	\$ 78,525	\$ 77,500
<i>Subtotal – Visible Emission Cert.</i>	<u>\$ 70,605</u>	<u>\$ 80,000</u>	<u>\$ 78,525</u>	<u>\$ 77,500</u>
<i>Subtotal – Enterprise Operations</i>	\$ 70,605	\$ 80,000	\$ 78,525	\$ 77,500
Total Revenue	\$ 1,320,859	\$ 1,565,229	\$ 1,697,515	\$ 1,559,618
EXPENSES – Base Operations				
Wages and Benefits				
553701001 Wages and Salaries	\$ 451,832	\$ 659,810	\$ 467,700	\$ 674,787
553702001 Benefits	147,801	275,444	98,000	235,387
553703001 Overtime	0	2,000	0	2,000
<i>Subtotal – Wages and Benefits</i>	<u>\$ 599,633</u>	<u>\$ 937,254</u>	<u>\$ 565,700</u>	<u>\$ 912,174</u>
Supplies				
533703101 Office Supplies	\$ 3,859	\$ 4,000	\$ 4,390	\$ 4,600
533703102 Safety Equipment	0	1,000	0	1,000
533703201 Vehicles	3,759	4,200	2,060	4,200
533703501 Small Tools and Equipment	808	2,700	190	2,200
533703502 Technology Systems	2,203	5,000	690	5,000
533703503 Office Furnishings	0	750	0	750
<i>Subtotal – Supplies</i>	<u>\$ 10,629</u>	<u>\$ 17,650</u>	<u>\$ 7,330</u>	<u>\$ 17,750</u>
Services				
553704101 Professional Services	\$ 76,402	\$ 45,000	\$ 87,012	\$ 91,200
553704102 Laboratory Analyses	24	500	0	0
553704192 Yakima County Services	0	0	0	0
553704201 Communications and Technology	11,329	12,700	12,423	12,700
553704202 Postage and Freight	2,6320	1,800	2,169	2,230
553704301 Travel and Related	0	5,000	24	2,500
553704401 Public Notices and Education	1,043	3,500	2,224	2,290
553704501 Rents and Leases	61,600	64,000	60,056	64,500
553704601 Insurance	18,472	18,500	19,029	19,600
553704701 Utilities	5,422	5,600	5,141	5,290
553704801 Maintenance – Vehicles/Equipment	2,181	2,700	1,664	1,710
553704802 Maintenance – Building	4,711	4,500	5,827	6,000
553704901 Miscellaneous	18,129	12,000	18,671	19,230
553704902 Ecology Oversight and Admin. Fee	3,128	3,500	5,283	5,440
<i>Subtotal – Services</i>	<u>\$ 205,074</u>	<u>\$ 179,300</u>	<u>\$ 219,523</u>	<u>\$ 232,690</u>
Capital Projects/Fixed Assets				
594536401 Capital Projects/Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Base Operations</i>	<u>\$ 815,337</u>	<u>\$ 1,134,204</u>	<u>\$ 792,553</u>	<u>\$ 1,162,614</u>
EXPENSES – Grant Operations				
Wood Smoke Education				
Wages and Benefits				
553701002 Wages and Salaries	\$ 1,978	\$ 3,028	\$ 4,017	\$ 2,900
553702002 Benefits	964	1,293	1,553	1,160
553703002 Overtime	0	0	0	0

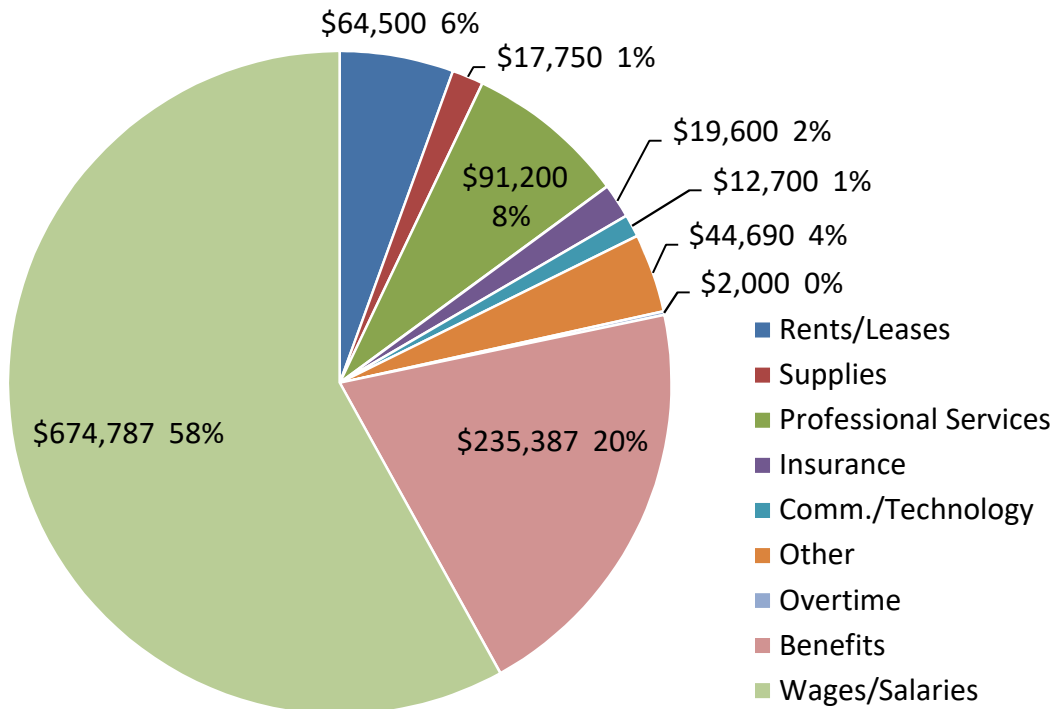
YRCAA Comparative Budget		Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
<i>Subtotal – Wages and Benefits</i>		\$ 2,943	\$ 4,321	\$ 5,570	\$ 4,060
Supplies					
553703103	Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Supplies</i>		\$ 0	\$ 0	\$ 0	\$ 0
Services					
553704139	Professional Services	\$ 750	\$ 750	\$ 1,000	\$ 1,030
553704203	Postage	104	0	0	0
<i>Subtotal – Services</i>		\$ 854	\$ 750	\$ 1,000	\$ 1,030
<i>Subtotal – Wood Smoke Education</i>		\$ 3,796	\$ 5,071	\$ 6,570	\$ 5,090
Particulate Matter 2.5					
Wages and Benefits					
553701003	Wages and Salaries	\$ 17,846	\$ 25,054	\$ 10,254	\$ 19,100
553702003	Benefits	6,126	10,941	7,279	8,000
553703003	Overtime	0	0	0	0
<i>Subtotal – Wages and Benefits</i>		\$ 23,972	\$ 35,995	\$ 17,533	\$ 27,100
Supplies					
553703104	Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Supplies</i>		\$ 0	\$ 0	\$ 0	\$ 0
Services					
553704104	Professional Services	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Services</i>		\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Particulate Matter 2.5</i>		\$ 23,972	\$ 35,995	\$ 17,533	\$ 27,100
Wood Smoke Reduction					
Wages and Benefits					
553701004	Wages and Salaries	\$ 80,640	\$ 62,851	\$ 60,696	\$ 64,500
553702004	Benefits	19,295	24,649	20,977	22,900
553703004	Overtime	0	0	0	0
<i>Subtotal – Wages and Benefits</i>		\$ 99,935	\$ 87,500	\$ 81,673	\$ 87,400
Supplies					
553703105	Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Supplies</i>		\$ 0	\$ 0	\$ 0	\$ 0
Services					
553704105	Professional Services	\$ 213,498	\$ 350,000	\$ 491,889	\$ 414,038
<i>Subtotal – Services</i>		\$ 213,498	\$ 350,000	\$ 491,889	\$ 414,038
<i>Subtotal – Wood Smoke Reduction</i>		\$ 313,433	\$ 437,500	\$ 573,500	\$ 501,438
<i>Subtotal – Grant Operations</i>		\$ 341,201	\$ 478,566	\$ 453,479	\$ 533,628
EXPENSES – Enterprise Operations					
Visible Emission Certification					
Wages and Benefits					
553701005	Wages and Salaries	\$ 17,105	\$ 38,920	\$ 16,720	\$ 17,580
553702005	Benefits	6,118	15,635	5,670	6,560
553703005	Overtime	0	0	0	0
<i>Subtotal – Wages and Benefits</i>		\$ 23,223	\$ 54,555	\$ 22,390	\$ 24,140
Supplies					
553703106	Office Supplies	\$ 207	\$ 925	\$ 769	\$ 1,000
553703206	Vehicles	446	1,400	1,105	1,500

YRCAA Comparative Budget		Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
553703506	Small Tools and Equipment	197	100	279	200
	Subtotal – Supplies	\$ 850	\$ 2,425	\$ 2,153	\$ 2,700
Services					
553704106	Professional Services	\$ 404	\$ 1,900	\$ 353	\$ 400
553704206	Postage	0	0	0	0
553704306	Travel and Transportation	5,739	6,000	10,472	10,800
553704506	Rents and Leases	3,161	3,500	3,972	4,100
553704806	Maintenance – Vehicles/Equipment	290	800	4,320	4,500
553704906	Miscellaneous	33	400	7,081	7,300
	Subtotal – Services	\$ 9,626	\$ 12,600	\$ 26,198	\$ 27,100
Capital Projects/Fixed Assets					
553706406	Capital Projects/Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0
	Subtotal – Capital Proj./Fix. Assets	\$ 0	\$ 0	\$ 0	\$ 0
	Subtotal – Enterprise Operations	\$ 33,699	\$ 69,580	\$ 50,741	\$ 53,940
Total Expenses		\$ 1,190,237	\$ 1,682,350	\$ 1,440,959	\$ 1,750,182
Summary					
	Total Revenue	\$ 1,320,859	\$ 1,565,229	\$ 1,697,515	\$ 1,559,618
	Total Expenses	1,190,237	1,682,350	1,440,952	1,750,182
	Contribution to Reserves	\$ 130,622	\$ (117,121)	\$ 256,563	\$ (190,564)
	Beginning Reserve Balance	\$ 1,338,999	\$ 1,767,897	\$ 1,469,621	\$ 1,726,184
	Contribution to Reserves	130,622	(117,121)	256,563	(190,564)
	Ending Reserve Balance	\$ 1,469,621	\$ 1,650,776	\$ 1,726,184	\$ 1,535,620
Reserve Fund Allocation					
	Operating Reserve (min. 25% base operating exp.)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Legal Reserve (min. \$200,000)	250,000	270,000	270,000	300,000
	Capital Reserve (min. 10% asset replacement cost)	30,000	30,000	30,000	50,000
	Vehicle Replacement	120,000	140,000	140,000	215,000
	Major Vehicle Repairs	0	10,000	10,000	10,000
	Equipment Acquisition	5,000	35,000	35,000	55,000
	Building Acquisition	500,000	550,000	550,000	550,000
	Employee Cash-out Liability	7,000	15,000	15,000	50,000
	Unallocated	254,217	300,776	376,184	5,620
	Total	\$ 1,469,621	\$ 1,650,776	\$ 1,726,184	\$ 1,535,620

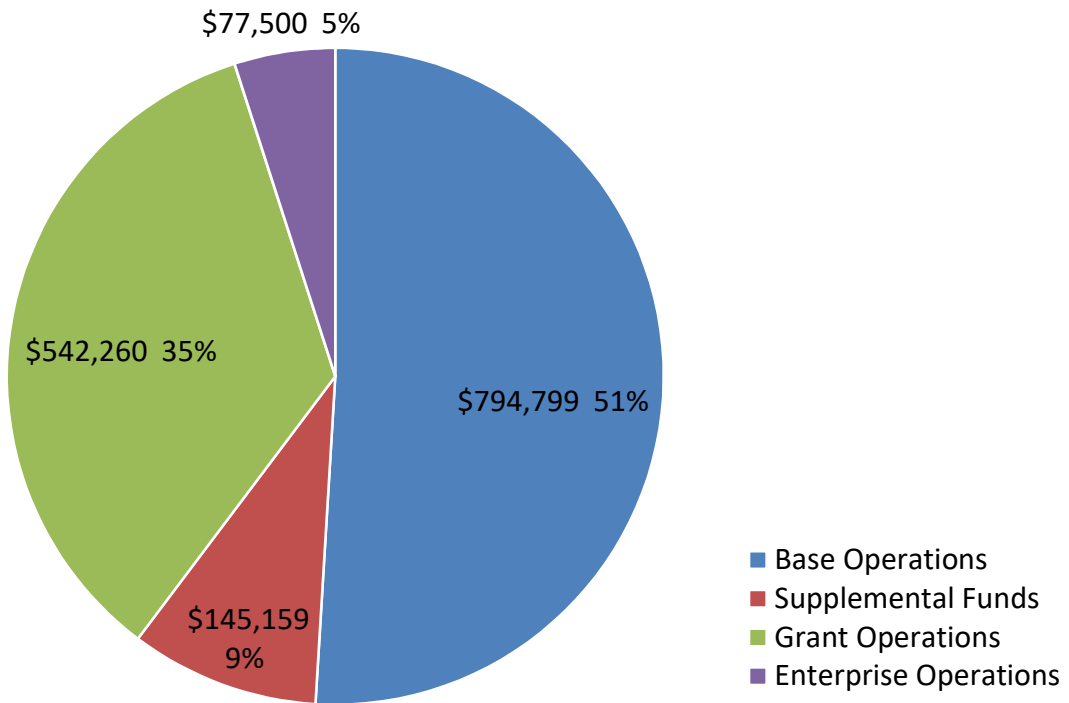
Revenue - Base Operations



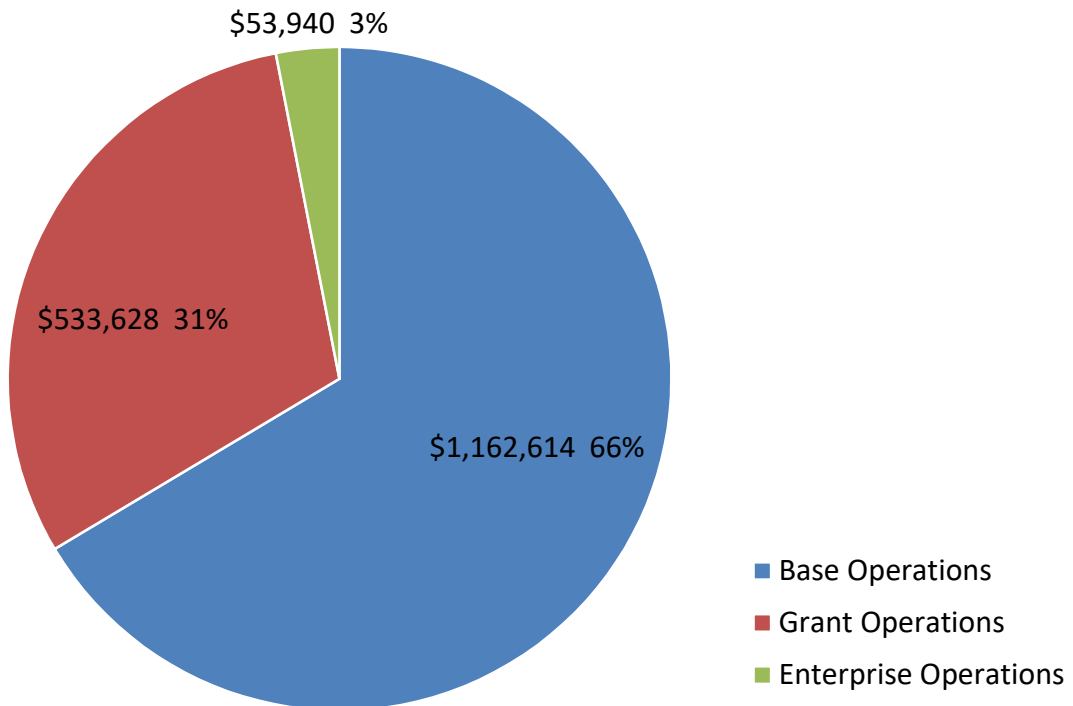
Expenses - Base Operations



Revenue - Total



Expenses - Total



Budget Notes

The following notes describe the accounts used by the Agency, the revenues and expenses they represent, and any significant factors affecting, or expected to affect, them during the budget year. Significant changes to the operation of the federal government and the substantial shortfall in State revenues—including actual and potential reductions in funding—were considered in preparing this budget. However, while actual funding reductions have been included in revenue calculations, at the direction of the Board, no other changes in revenue or expenses were planned with reserve funds utilized to cover any shortfall.

The reader should understand the Projected Actual FY 2025-26 figures provided are comprised of actual amounts for the first nine months of the fiscal year (July 1 through March 31) plus a projected amount for the remaining three months (April 1 through June 30). The projected amount may be based on an actual amount if the future revenue/expense is known and not subject to change, a percentage of the prior nine months revenue/expense equal to that of the previous fiscal year if the revenue/expense is seasonal, an estimate if the future revenue/expense is largely known but subject to change, another reasonable basis upon which to anticipate the final revenue/expense for special circumstances, or simply one third of the prior nine months revenue/expense if no other basis for calculation exists.

Revenue – Base Operations

Stationary Sources

Because minor and synthetic minor source fees are billed on a calendar year basis and due in the first half of the calendar year, this revenue will be realized in the second half of fiscal year (FY) 2026-27. A seven and six tenths percent (7.6%) increase for synthetic minor sources and a two and six-tenths percent (2.6%) increase for all other minor sources were adopted for CY 2026 (the latter being less than the rate of inflation).

32199001 — Minor Sources

Revenue from sources not otherwise classified as Synthetic Minor and collected pursuant to Revised Code of Washington (RCW) 70A.15.2200, Washington Administrative Code (WAC) 173-400-099, and Yakima Regional Clean Air Agency (YRCAA) Regulation 1 Section 4.01. The amount shown reflects a modest increase as described. Additional monies received as the result of work to secure payments of amounts owed and not received accounts for the higher projected revenue. The expected addition of several sources and the planned closure of others resulted in a negligible net increase in future revenue.

32199002 — New Source Reviews

Revenue from stationary sources subject to a New Source Review (NSR) pursuant to Chapter 173-400 WAC, Chapter 173-460 WAC, 40 Code of Federal Regulations (CFR) Part 60, and 40 CFR Part 61. The application fee for a Notice of Construction is due at the time of submission. The actual cost of a New Source Review is billed to the applicant when an Order of Approval or Denial is issued or when the proposed project is abandoned. Because it is dependent upon the applicant and the project (elements outside the control of the Agency), it is difficult to project possible revenues.

32199005 — Synthetic Minor Sources

Revenue from sources that have chosen to avoid classification as a major (aka Title V) source by accepting restrictive operating and permit conditions that limit emissions.

32290001 — Title V Sources

Revenue from major sources that directly emit, or have the potential to emit, 100 tons per year (TPY) or more of any air pollutant as defined in 40 CFR Part 70. The Agency currently has three (3) major sources and does not anticipate any change in FY 2026-27.

Burn Permits

32290005 — Residential Burn Permits

Revenue from residential burn permits pursuant to RCW 70A.15.5070, Chapter 173-425 WAC, and YRCAA Regulation 1 Section 3.03. The difference between the projected actual and proposed budget amounts is due largely to timing where revenue from the permits sold in May is not received until the new fiscal year (after June 30).

32290007 — Agricultural Burn Permits

Revenue from agricultural burn permits pursuant to RCW 70A.15.5090, Chapter 173-430 WAC, and YRCAA Regulation 1 Section 3.03. Rates are established by the Agricultural Burning Practices and Research Task Force pursuant to RCW 70A.15.5090(6) and have not been adjusted for several years. Agricultural burn permit revenue has declined over several years from a high of approx. \$47,000 in FY 2019-20. Following this trend, the figure shown includes a small reduction in revenue. It should be noted the prevalence of agricultural burning from year to year is significantly influenced by the availability and financial feasibility of alternatives and market demand for chipped vegetative material.

32290011 — Conditional Use Burn Permits

Revenue from conditional use burn permits issued for burning that is not residential or agricultural in nature (e.g. firefighter training and land clearing).

Compliance

32199003 — Asbestos Removal

Revenue from fees required pursuant to the National Emission Standards for Hazardous Air Pollutants (NESHAP) and YRCAA Regulation 1, Section 3.07 used to process notifications and conduct inspections of demolition and renovation activity with the potential to release asbestos fibers.

32199007 — Construction Dust Control Plans

Revenue from dust control plans (including master and site plans) pursuant to WAC 173-400-040 and YRCAA Regulation 1 Section 3.08.

Core Grants

33366001 — EPA Core

Funds awarded through the federal Performance Partnership Grant (PPG) program pursuant to federal Clean Air Act Section 105. These funds support the Agency's core air quality programs and are distributed through the Wash. Dept. of Ecology on behalf of the U.S. Environmental Protection Agency. This grant is biennial and the figure shown is one-half the amount awarded for the two-year period.

33403101 — Ecology Local Partner Core

Funds awarded through the federal Performance Partnership Grant (PPG) program pursuant to federal Clean Air Act Section 105. These funds are a portion of the monies granted to the State of Washington by the U.S. Environmental Protection Agency. The reduction shown is due to the limitation imposed by the Dept. of Ecology as a result of a shortfall in the Model Toxics Control Act (MTCA) account.

Fines and Penalties

35990001 — Civil Penalties

Civil penalties assessed for violations of air pollution regulations with amounts determined on a case-by-case basis depending upon various factors including the type and severity of the violation, culpability of the source, and the potential impact on human health. Although most years see receipts for penalties, the Agency objective is for full compliance resulting in zero civil penalties. As a result, no amount is budgeted for this item. When received, penalties are used to provide additional financial support for compliance, education, outreach, and other one-time expenses.

Supplemental Income

36850003 — Supplemental Income

Assessments paid to YRCAA by cities, towns, and Yakima County pursuant to RCW 70A.15.1590 and RCW 70A.15.1600. The proportionate share of supplemental income for each entity is shown below. The budget includes no change in the \$0.55 per capita rate.

YRCAA CY 2025 Supplemental Income Assessments

City / Town	2024 Pop. Estimate	3rd-4th Qtr. 2026 Assessment	2025 Pop. Estimate	1st-2nd Qtr. 2027 Assessment	% of Total
Grandview	11,680	\$ 3,212.00	11,950	\$3,286.25	4.44%
Granger	3,815	1,049.13	3,775	1,038.13	1.45%
Harrah	585	160.88	590	162.25	0.22%
Mabton	1,965	540.38	1,990	547.25	0.75%
Moxee	4,820	1,325.50	4,825	1,326.88	1.83%
Naches	1,125	309.38	1,150	316.25	0.43%
Selah	8,620	2,370.50	8,655	2,380.13	3.28%
Sunnyside	16,570	4,556.75	16,690	4,589.75	6.30%
Tieton	1,600	440.00	1,635	449.63	0.61%
Toppenish	8,915	2,451.63	8,925	2,454.38	3.39%
Union Gap	6,660	1,831.50	6,670	1,834.25	2.53%
Wapato	4,625	1,271.88	4,615	1,269.13	1.76%
Yakima (city)	99,370	27,326.75	100,000	27,500.00	37.75%
Zillah	3,215	884.13	3,225	886.88	1.22%
Unincorporated Yakima County	89,635	24,649.63	89,955	24,737.63	34.06%
Total	263,200	\$ 72,380.00	264,650	\$ 72,778.75	100%

Based on a \$0.55 per capita rate for 2026 and 2027

Other Income

36111001 — Interest

Interest income earned on funds (primarily reserve funds) held by the Agency. The amount shown reflects high interest rates that are expected to remain relatively stable through the fiscal year in tandem with more active investment management of the Agency's reserve funds.

36991011 — Miscellaneous

Revenue not otherwise allocated such as tax-deductible donations or fees related to public records requests.

Revenue – Grant Operations

33403105 — Wood Smoke Education

Grant funds provided by the Wash. Dept. of Ecology supporting the Agency's wood smoke education program including advertising and public service announcements concerning the dangers of smoke, fine

particulate matter, and alternatives to burning. It is assumed the amount awarded will be received, but a significant shortfall in state revenues could result in cuts to funding for this program.

33403107 — Wood Smoke Reduction

Grant funds provided by the Wash. Dept. of Ecology to support the Agency's Wood Stove Replacement program. The program provides rebates for, or fully funds for low-income persons, replacement of older, polluting wood-burning stoves with new EPA-certified wood stoves or other heating devices. In the FY 2025-27 biennium the Agency was awarded \$1.075 million. The difference between the projected actual and proposed budget amounts is due to the accelerated use of funds to address demand in the first half of the state biennium (FY 2025-26) which results in a lower percentage of funds available in the last half of the biennium (FY 2026-27).

33403108 — Ecology Local Partner Particulate Matter 2.5

Funds awarded through the Wash. Dept. of Ecology pursuant to federal Clean Air Act Section 103 and used to operate and maintain two air quality monitor systems (located in the cities of Yakima and Sunnyside) that measure fine particulate matter equal to or smaller than 2.5 microns (PM_{2.5}). A one-time increase in the amount of this grant for the 2024-28 fiscal quadrennium translates into a higher reported revenue in each of these four fiscal years. However, this is currently set to expire in 2028 and it is expected revenue in FY2028-29 will return to a level similar to that in FY 2023-24.

Revenue – Enterprise Operations

34517001 — Visible Emissions Certification

Revenue from training and registration fees paid by persons participating in the Agency's Northwest Opacity Certification (NOC) program. The NOC program provides training, testing, and certification for participants who must be certified to conduct Visible Emission Evaluations in accordance with Method 9 and Method 22 as described in 40 CFR 60. Certification must be renewed every six months. The availability of similar training and certification using virtual reality technology may result in a reduction in future revenues and, if adopted by a majority of Agency participants, eventual shuttering of the program.

34517002 — Other Revenue

Revenue from any other enterprise operation.

Expenses – Base Operations

Wages and Benefits

553701001 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency. The amount shown assumes all ten (10) positions within the Agency are filled with employees fully trained and possessing all qualifications for the position held and, therefore, making the target wage for that position.

In practice, employees change so that, in any given year, one or more positions may be vacant for a period of time and/or employees may not have received all the necessary training and/or skills. When, and to the extent, one or both of these conditions exist, the actual wages and benefits expense in a given fiscal year will be lower than the budgeted amount. Were the budget based only on the actual wages and benefits expenses at the beginning of the fiscal year and projected forward, there would be insufficient

funds available when, during the budget period, replacement personnel are hired or pay is adjusted for the training and experience gained.

The amount shown includes a three percent (3%) annual cost-of-living-adjustment (COLA) for all positions. The purpose of a COLA is to help ensure wages remain competitive with the general labor market during the period between compensation analyses and to help prevent wages from falling behind over time, resulting in the need for substantial future increases.

The median wages determined by the September 2022 analysis serve as the basis for the proposed wages and benefits. At the time the analysis was completed, the Consumer Price Index—All Urban Consumers (CPI-U) as calculated by the U.S. Bureau of Labor Statistics was 296.808. During the intervening months through February 2026 (the most recent month for which stable data is available) the CPI-U grew to 326.785 (an inflation rate of 9.17%). A four and one-half percent (4.5%) and a three percent (3.0%) COLA were adopted in FY 2024-25 and FY 2025-26.

Continued impacts from the implementation of tariffs on various goods and recent world events indicate a substantial likelihood inflation will grow substantially with current estimates pointing to a one percent (1%) increase in inflation in the month of March alone. The three percent (3%) calculation is based on the current rate of inflation noted above plus an amount anticipated to cover near-term expected increases. Nevertheless, an adjustment may be required before the final budget is adopted.

533702001 — Benefits

Expenses for employment benefits including employer contributions for medical and dental insurance, unemployment insurance, Medicare, Social Security or similar program, industrial insurance (aka Workers’ Compensation), and Public Employees Retirement System (PERS). On average, plan premiums increased seven and seven-tenths percent (7.7%) over CY 2025. The amounts appearing in the budget include an estimated five percent (5%) increase in health insurance premiums expected to be effective January 1, 2027 (for the last half of FY 2026-27). The figures below show the actual CY 2025 and CY 2026 premiums (not taking into account the projected CY 2027 rates):

Plan / Monthly Premium	Employee Only		Employee +Spouse		Employee +Children		Full Family	
	2025	2026	2025	2026	2025	2026	2024	2025
Kaiser Permanente WA Classic	\$1,058.89	\$1,152.64	\$1,946.17	\$2,125.64	\$1,724.35	\$1,882.39	\$2,611.64	\$2,611.64
Kaiser Permanente WA Value	1,049.17	1,161.56	1,926.73	2,143.48	1,707.34	1,898.00	2,584.91	2,584.91
Kaiser Permanente WA CDHP	960.86	1,041.73	1,748.76	1,902.56	1,566.37	1,701.94	2,295.94	2,295.94
Uniform Medical Plan Classic	1,064.01	1,156.32	1,956.42	2,133.00	1,733.32	1,888.83	2,625.73	2,625.73
Uniform Medical Plan Select	1,013.41	1,093.39	1,855.22	2,007.14	1,644.77	1,778.70	2,486.58	2,486.58
Uniform Medical Plan Plus*	1,088.86	-	2,006.12	-	1,776.81	-	2,694.07	-
Uniform Medical Plan CDHP	981.90	1,073.72	1,790.86	1,966.54	1,603.21	1,757.92	2,353.83	2,353.83
<i>Maximum</i>	<i>\$1,088.86</i>	<i>\$1,161.56</i>	<i>\$2,006.12</i>	<i>\$2,143.48</i>	<i>\$1,801.40</i>	<i>\$1,898.00</i>	<i>\$2,741.00</i>	<i>\$2,625.73</i>
<i>Average</i>	<i>\$1,031.01</i>	<i>\$1,113.23</i>	<i>\$1,890.04</i>	<i>\$2,046.39</i>	<i>\$1,679.45</i>	<i>\$1,817.96</i>	<i>\$2,521.81</i>	<i>\$2,731.69</i>

* No longer available in 2026

The monthly amount paid by the Agency is shown below:

CY 2026 Actual Rates	Enrolled Employees	Maximum Premium	Agency Percentage	Agency Contribution
Employee (only)	8	\$1,161.56	95%	\$1,103.48
Employee and spouse	1	\$2,143.48	65%	\$1,393.26
Employee and child(ren)	1	\$1,898.00	70%	\$1,328.60
Employee full family	0	\$2,625.73	55%	\$1,444.15
<i>Agency Monthly Cost (at CY 2026 rates)</i>				<i>\$12,885.06</i>
<i>Agency Annual Cost (at CY 2026 rates)</i>				<i>\$154,620.72</i>

533703001 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week). The Agency typically limits overtime to urgent and special situations. The amount shown reflects potential overtime costs resulting from unexpected events (e.g. compliance, enforcement, and complaint response) occurring during non-working hours.

Supplies

533703101 — Office Supplies

Expenses for consumables and other supplies valued at less than \$5,000 and not otherwise allocated to the capital asset account including toilet paper, light bulbs, toner, writing instruments, paper, etc. The amount shown supports continuing work on paper file organization (e.g. hanging files, file folders, labels, etc.).

533703102 — Safety Equipment

Expenses for safety equipment such as boots, eye protection, safety vests, etc. used for compliance inspections and other field work.

533703201 — Vehicles

Expenses for consumables related to vehicle operation such as gasoline, wiper blades, wiper fluid, etc. Increased permitting and inspection activity has increased fuel costs and other consumables linked to miles traveled.

533703501 — Small Tools and Equipment

Expenses for small tools and equipment not otherwise allocated to another account. The amount shown reflects costs for the potential acquisition of equipment that may be needed to support the Agency's compliance, inspection, and enforcement efforts.

533703502 — Technology Systems

Expenses for computer software (such as applications, upgrades, user licenses, etc.), computer hardware (such as computers, monitors, keyboards, network, devices, printers, etc.), printers, scanners, phone system equipment (such as desksets, software, blades, etc.), and other similar equipment. The amount shown reflects the need to acquire portable computing for use in monitoring and inspection work.

533703503 — Office Furnishings

Expenses for office and conference room furnishings (such as task chairs, desks, file cabinets, chair mats, guest seating, tables, white boards, projection screens, etc.). Work has started on improvements to the Agency paper filing system and future years will likely require funds to acquire new or additional cabinets and related items.

Services

553704101 — Professional Services

Expenses for all professional services including legal services, technical support, janitorial services, engineering review, and other similar services. A majority of the expenses incurred in the prior year were related to legal costs associated with one appeal to the Pollution Control Hearings Board. The budgeted amount anticipates the possibility the Agency may need to address two other appeals.

553704102 — Laboratory Analyses

Expenses for laboratory analyses of various samples as needed. Costs have typically involved analysis of potential asbestos containing materials (PACM).

553704192 — Yakima County Services

Expenses for any service provided to the Agency by Yakima County, typically through an intergovernmental agreement. No need for such services is anticipated at this time.

553704201 — Communications and Technology

Expenses (typically recurring) for communications services including telephone service, Internet service, web site hosting, e-mail hosting, anti-virus, consulting, and other similar services.

553704202 — Postage and Freight

Expenses for stamps, postage, express mail, freight carrier (UPS, FedEx) services, etc.

553704301 — Travel and Related

Expenses for transportation including travel costs (e.g. meals and lodging), private vehicle use reimbursement, and other travel costs except where they are more appropriately included as part of another charge allocated elsewhere.

553704401 — Public Notices and Education

Expenses for required publication of notices, announcements, or reports (including public notices concerning board and administrative meetings as well as public hearings) and public education (such flyers, guides, and various advertisements).

533704501 — Rents and Leases

Expenses related to the rent or lease of (primarily office) equipment not otherwise allocated to another account (e.g. copiers, binding machines, postage machines, etc.) and office space including fire insurance, property taxes, and common area and certain landscape maintenance costs.

533704601 — Insurance

Expenses for public liability, property and casualty, errors and omissions, and money insurance policies. Coverage protects and Agency from loss due to accident, fire, theft, burglary, vandalism, auto accident, theft of funds, mistakes, and negligence. The amount shown reflects a modest increase consistent with the trend for annual insurance rates.

553704701 — Utilities

Expenses for utilities including water, sewer, electric power, natural gas, and garbage disposal. The amount shown reflects a modest increase consistent with expected rate increases for these services.

553704801 — Maintenance – Vehicles/Equipment

Expenses for maintaining and repairing vehicles, field equipment, technology systems, and other office equipment not allocated to another maintenance account (e.g, office furnishings, copy machines, etc.).

553704802 — Maintenance – Building

Expenses for carpet cleaning, electrical, mechanical, and other maintenance and repair work on the office building.

533704901 — Miscellaneous

Expenses for Agency membership in regulatory, professional, and other associations and organizations; staff education, training, seminars, and other professional development; bank service charges, interest charges, etc.; and other miscellaneous expenses. The amount shown reflects the expectation of additional training expenses related to (relatively) new staff and continuing inspection efforts.

533704902 — Ecology Oversight and Admin. Fee

Expenses for the Ecology oversight and administration fee for Air Operating Permit (aka Title V) sources.

Capital Projects/Fixed Assets

594536401 — Capital Projects/Fixed Assets

Expenses for the acquisition of tangible property valued at \$5,000 or more with a useful life of at least two years. Assets are depreciated over the useful life of the asset.

Expenses – Grant Operations

Wood Smoke Education

553701002 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency as permitted under the terms of the grant.

553702002 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS) as permitted under the terms of the grant.

553703002 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week) as permitted under the terms of the grant.

553703103 — Office Supplies

Expenses for office supplies. These are typically used in such small quantities as to make tracking and cost allocation impractical.

553704139 — Professional Services

Expenses for various professional or special services as permitted under the terms of the grant.

553704203 — Postage

Expenses for stamps, postage, and similar delivery costs as permitted under the terms of the grant.

Particulate Matter 2.5

553701003 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency as permitted under the terms of the grant.

553702003 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS) as permitted under the terms of the grant.

553703003 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week) as permitted under the terms of the grant.

553703104 — Office Supplies

Expenses for office supplies. These are typically used in such small quantities as to make tracking and cost allocation impractical.

553704104 — Professional Services

Expenses for various professional or special services as permitted under the terms of the grant.

Wood Smoke Reduction

553701004 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency as permitted under the terms of the grant.

553702004 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS) as permitted under the terms of the grant.

553703004 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week) as permitted under the terms of the grant.

553703105 — Office Supplies

Expenses for office supplies. These are typically used in such small quantities as to make tracking and cost allocation impractical.

553704105 — Professional Services

Expenses for various professional or special services as permitted under the terms of the grant. This is comprised primarily of payments to third-party vendors for the replacement or conversion of older wood burning devices (including acquisition, permitting, and installation) under the low-income wood stove change-out program.

Expenses – Enterprise Operations

Visible Emission Certification

553701005 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency. Training of a new staff member to replace a retiring one in FY2024-25 resulted in a one-time increase in this cost during that period and is expected to return to normal in FY2025-26

553702005 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS).

553703005 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week).

553703106 — Office Supplies

Expenses for office supplies.

533703206 — Vehicles

Expenses for consumables related to vehicle operation such as gasoline, wiper blades, wiper fluid, etc.

533703506 — Small Tools and Equipment

Expenses for small tools and equipment needed to operate the mobile testing facility.

553704106 — Professional Services

Expenses for various professional or special services.

553704206 — Postage

Expenses for stamps, postage, and similar delivery costs.

553704306 — Travel and Transportation

Expenses for travel (e.g. meals and lodging) incurred as a result of providing training and testing.

533704506 — Rents and Leases

Expenses related to the rent or lease of space to conduct training and testing in various locations throughout Washington and Oregon as well as storage space for the mobile testing equipment.

553704806 — Maintenance – Vehicles/Equipment

Expenses for maintaining and repairing vehicles and equipment related to, and used in, the Visible Emissions Certification program.

533704906 — Miscellaneous

Expenses for other various expenses related to the Visible Emissions Certification program and not otherwise allocated.

Capital Projects/Fixed Assets

553706406 — Capital Projects/Fixed Assets

Expenses for the acquisition of tangible property valued at \$5,000 or more with a useful life of at least two years. Assets are depreciated over the useful life of the asset.

Contribution to Reserves

In years with higher revenues, this amount increases the reserves held by the Agency while in years with higher expenses, this amount is drawn from reserves. In FY 2025-26 funds were added to the reserves. However, the deficit anticipated in the proposed budget will require some reserves to be withdrawn in FY 2026-27.

Reserve Fund Allocation

With the exception of the operating reserve (which is set forth in policy adopted by the Board), the identification of reserve funds as described in the budget is a recommendation by staff and does not

constitute a commitment of these funds to the purposes described nor does it constrain the Board from using any of the reserve funds available as it sees fit.

Operating Reserve

The Board has set a minimum operating reserve equal to 25% of the Agency's base operating expenses. The amount shown meets this requirement. These funds are used to cover Agency operating expenses during periods of significant, unanticipated economic impact such as the loss of grant funds or reduced revenues.

Legal Reserve

These funds are held to pay unanticipated legal service fees such as those related to an appeal regarding an order of approval, a lawsuit regarding an enforcement action, or to compel compliance with federal, state, and local regulations.

Capital Reserve

The Board has set a minimum capital reserve equal to 10% of the Agency's asset replacement cost. The amount shown meets that requirement. These funds are used to replace capital items (e.g. desks, file cabinets, and other capitalized assets) lost or destroyed and not otherwise covered by insurance or at the end of their useful life.

Vehicle Replacement

The Agency expects to replace its aging vehicle fleet in the coming fiscal year. It is expected these new vehicles will be fuel-efficient, plug-in hybrid models that meet the statutory requirements pertaining to public agency vehicles and are better able to operate in areas without paved roads and (particularly) in winter weather conditions. Additional funds have been added to account for the substantial increase in vehicle acquisition costs that have taken effect in the last year. These funds are held to pay for acquisition of these vehicles and any related items (such as markings, safety equipment, charging infrastructure, etc.).

Major Vehicle Repairs

These funds are held to pay for major vehicle repairs, if needed, for existing vehicles. Upon replacement of the Agency fleet, these funds will not be required until the vehicles have aged and are no longer under warranty.

Equipment Acquisition

These funds are held to acquire specialized equipment and clothing necessary to carry out the mission of the Agency.

Building Acquisition

These funds are held to acquire the building the agency occupies or another building in the event the Board elects to do so (at a future date).

Employee Cash-out Liability

Under Agency policy, departing employees may be entitled to cash-out a defined portion of the unused sick and vacation leave they have accrued. Employee departures are not typically planned sufficiently in advance to allow for inclusion in the budget and these funds assist in meeting what can be a sudden and unexpected demand for funds to meet the Agency's obligation.

Unallocated

Any funds held in reserve and not otherwise identified for a specific purpose. These funds may be used, in tandem with identified reserve funds, to take advantage of unique opportunities, provide match funds in support of grant applications, address emergency circumstances (such as theft or vandalism), or provide additional monies to other budget line items or for any other purpose approved by the Board.

STAFF REPORT

Date: June 4, 2026
To: YRCAA Board of Directors
From: Marc Thornsbury, Executive Director
Subject: Wage Adjustments

Summary

In 2025, the Board appeared to consider the adoption of cost of living adjustments (COLAs) and merit increases to be subject to explicit approval of the Board. In 2026, the Board appears to consider the adoption of wage adjustments to be at the sole discretion of the Director—excluding the latter and provided the adjustments are within the limit of the adopted budget.

This has left staff unclear regarding how it is to address wage adjustments. The Board may choose to adopt, by resolution, specific increases and/or an overall COLA based, in part, on a staff recommendation or it may delegate this responsibility to the Agency director subject to the limits of the adopted budget.

Recommendation

None. However, the Board should provide clear direction to staff.

Background

Based on statements made in 2025 and 2026, it is unclear how wage adjustments (whether COLAs or merit increases) are to be handled.

At the regular board meeting held May 8, 2025, Jones stated wage and benefit increases have always been done by resolution and requested the COLA be removed from the budget” (source: minutes for May 8, 2025).

At the regular board meeting held June 12, 2025, Jones stated the Board has always adopted salary increases by resolution and added he had no objection to including a COLA in the budget if there is a provision that any change must be by resolution of the Board” (source: minutes for June 12, 2025).

At the regular board meeting held July 10, 2025, a staff report concerning a COLA for fiscal year 2025-26 was presented to the Board. Jones stated his belief the executive director should award wage increases based on the qualifications and experience of the individual and the Board should not make recommendations for across-the-board wage increases. The Board passed Resolution 2025-04 Adopting a Cost-of-Living Adjustment (source: minutes for July 10, 2025).

At a special board meeting held April 16, 2026, Thornsbury reminded the Board the budget allocates funds for a COLA, but it is the board that adopts the COLA (based on the above 2025

statements). Jones stated the Agency has not historically adopted COLAs and the only thing the Board can do is budget for a COLA because it does not set salaries for employees—something that is done at the discretion of the Director. He added the Board gives the Director considerable discretion to change salaries within the Agency so as to pay employees commensurate with their abilities or change salaries for other staff (source: minutes for April 16, 2026).

At its regular board meeting held May 14, 2026, Jones stated the director [of the Agency] has broad discretion in setting wages for various positions including adjustments necessary when the responsibilities and/or requirements for a position changes...” (source: minutes for May 14, 2026).

Analysis

Whether the Board, by resolution, adopts specific increases and/or an overall COLA based, in part, on a staff recommendation or it delegates the responsibility for doing so to the Agency director subject to the limits of the adopted budget, the mechanism by which the matter is addressed is within the discretion of the Board. There is no significant impact to either option.

2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 12:45:57 Date: 05/28/2026

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001 614 - YRCAA Base Operations

Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
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101 Stationary Source Permit Fees

321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	373,847.00	309,952.00	63,895.00	82.9%
321 99 00 20	New Source Review	52,000.00	26,746.96	25,253.04	51.4%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	38,308.00	37,275.00	1,033.00	97.3%
101 Stationary Source Permit Fees		464,155.00	373,973.96	90,181.04	80.6%

102 Burn Permit Fees

322 90 00 50	Residential Burn Permits	46,750.00	31,680.00	15,070.00	67.8%
322 90 00 70	Agricultural Burn Permits	15,500.00	18,218.74	(2,718.74)	117.5%
322 90 01 10	Conditional Use Burn Permits	1,500.00	3,231.00	(1,731.00)	215.4%
102 Burn Permit Fees		63,750.00	53,129.74	10,620.26	83.3%

104 Compliance Fees

321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	28,817.00	(2,817.00)	110.8%
321 99 00 70	Construction Dust Control Fees	6,500.00	6,760.00	(260.00)	104.0%
104 Compliance Fees		32,500.00	35,577.00	(3,077.00)	109.5%

105 Base Grants

333 66 00 10	EPA, Core Grant	113,275.00	173,639.00	(60,364.00)	153.3%
334 03 10 10	DOE, Core Grant	75,516.00	0.00	75,516.00	0.0%
105 Base Grants		188,791.00	173,639.00	15,152.00	92.0%

106 Fines And Penalties

359 90 00 10	Civil Penalty	0.00	62,485.04	(62,485.04)	0.0%
106 Fines And Penalties		0.00	62,485.04	(62,485.04)	0.0%

107 Supplemental Income

338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	142,904.00	115,099.25	27,804.75	80.5%
107 Supplemental Income		142,904.00	115,099.25	27,804.75	80.5%

108 Other Income

361 11 00 10	Interest	19,500.00	25,637.62	(6,137.62)	131.5%
369 91 01 11	Miscellaneous Income	0.00	566.87	(566.87)	0.0%
108 Other Income		19,500.00	26,204.49	(6,704.49)	134.4%

308 Beginning Balances

308 31 00 00	Estimated Beginning Balance	0.00	0.00	0.00	0.0%
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 91 00 00 Estimated Beginning Balance	0.00	751,836.86	(751,836.86)	0.0%
397 00 00 00 Transfers-In	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	751,836.86	(751,836.86)	0.0%

Fund Revenues:	911,600.00	1,591,945.34	(680,345.34)	174.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits				
553 70 10 07 Overtime	2,000.00	0.00	2,000.00	0.0%
000	2,000.00	0.00	2,000.00	0.0%
553 70 10 01 Salaries & Wages - YRCAA Base Operations	659,810.00	335,855.23	323,954.77	50.9%
553 70 20 01 Benefits - YRCAA Base Operations	275,444.00	49,622.46	225,821.54	18.0%
103 Executive Division	935,254.00	385,477.69	549,776.31	41.2%
200 Salaries/Benefits	937,254.00	385,477.69	551,776.31	41.1%

201 Supplies				
553 70 31 01 Office Supplies - Base	4,000.00	4,380.26	(380.26)	109.5%
553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
553 70 32 01 Vehicles, Gas	4,200.00	1,747.66	2,452.34	41.6%
553 70 35 01 Small Tools/Equipment	2,700.00	141.88	2,558.12	5.3%
553 70 35 02 Technology Systems	5,000.00	511.89	4,488.11	10.2%
201 Supplies	16,900.00	6,781.69	10,118.31	40.1%

202 Services				
553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
553 70 41 01 Professional Services	45,000.00	63,785.89	(18,785.89)	141.7%
553 70 41 02 Laboratory Analyses	500.00	0.00	500.00	0.0%
553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
553 70 42 01 Communications And Technology	12,700.00	10,285.29	2,414.71	81.0%
553 70 42 02 Postage	1,800.00	1,656.45	143.55	92.0%
553 70 43 01 Travel & Related	5,000.00	17.60	4,982.40	0.4%
553 70 44 01 Public Education/Legal Notices	3,500.00	3,166.93	333.07	90.5%
553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	50,070.74	13,929.26	78.2%
553 70 46 01 Insurance	18,500.00	14,272.00	4,228.00	77.1%
553 70 47 01 Utility Services	5,600.00	4,802.89	797.11	85.8%
553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	1,248.02	1,451.98	46.2%
553 70 48 02 Maintenance - Building	4,500.00	4,835.00	(335.00)	107.4%
553 70 49 01 Miscellaneous	12,000.00	13,397.49	(1,397.49)	111.6%
588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
202 Services	176,550.00	167,538.30	9,011.70	94.9%

203 Capital Out-Lay/ Fixed Assets				
594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
203 Capital Out-Lay/ Fixed Assets				
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
308 Beginning Balances				
597 00 00 00 Transfers-Out	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	0.00	0.00	0.0%
999 Ending Balance				
508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	1,130,704.00	559,797.68	570,906.32	49.5%
Fund Excess/(Deficit):	(219,104.00)	1,032,147.66		

2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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002 614 - Title V Program Months: 01 To: 10

	Amt Budgeted	Revenues	Remaining	
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101 Stationary Source Permit Fees

322 90 00 10 Title V Sources	95,000.00	56,696.72	38,303.28	59.7%
101 Stationary Source Permit Fees	95,000.00	56,696.72	38,303.28	59.7%

308 Beginning Balances

308 31 00 02 Estimated Beginning Balance	0.00	150,215.85	(150,215.85)	0.0%
308 Beginning Balances	0.00	150,215.85	(150,215.85)	0.0%

Fund Revenues:	95,000.00	206,912.57	(111,912.57)	217.8%
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	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 20 06 Benefits - Air Operating Permit	0.00	46,973.80	(46,973.80)	0.0%
000	0.00	46,973.80	(46,973.80)	0.0%
553 70 10 06 Salaries & Wages - Air Operating Permit	0.00	83,028.52	(83,028.52)	0.0%
102 Engineering/Planning Division	0.00	83,028.52	(83,028.52)	0.0%
200 Salaries/Benefits	0.00	130,002.32	(130,002.32)	0.0%

202 Services

553 70 41 03 Professional Services - AOP	0.00	15,701.25	(15,701.25)	0.0%
553 70 49 02 DOE Oversight T-5 Fees	3,500.00	3,961.62	(461.62)	113.2%
202 Services	3,500.00	19,662.87	(16,162.87)	561.8%

Fund Expenditures:	3,500.00	149,665.19	(146,165.19)	4276.1%
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Fund Excess/(Deficit):	91,500.00	57,247.38		
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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105 614 - Wood Stove Ed Grant Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
105 Base Grants				
334 03 10 50 Wood Stove Education Grant	5,129.00	3,190.96	1,938.04	62.2%
105 Base Grants	5,129.00	3,190.96	1,938.04	62.2%

308 Beginning Balances

308 31 00 05 Estimated Beginning Balance	0.00	8,887.03	(8,887.03)	0.0%
308 Beginning Balances	0.00	8,887.03	(8,887.03)	0.0%

Fund Revenues:	5,129.00	12,077.99	(6,948.99)	235.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits				
553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,028.00	4,499.27	(1,471.27)	148.6%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,293.00	1,969.56	(676.56)	152.3%
200 Salaries/Benefits	4,321.00	6,468.83	(2,147.83)	149.7%

201 Supplies

553 70 31 03 Office Supplies - WS Ed	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 39 Professional Services - WS Ed	750.00	750.00	0.00	100.0%
553 70 42 03 Postage - WS Ed	0.00	0.00	0.00	0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00	0.0%
202 Services	750.00	750.00	0.00	100.0%

Fund Expenditures:	5,071.00	7,218.83	(2,147.83)	142.4%
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Fund Excess/(Deficit):	58.00	4,859.16		
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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106 614 - PM2.5 Grant Months: 01 To: 10

	Amt Budgeted	Revenues	Remaining	
108 Other Income				
334 03 10 80 PM 2.5 DOE Grant	36,000.00	36,142.00	(142.00)	100.4%
108 Other Income	36,000.00	36,142.00	(142.00)	100.4%

308 Beginning Balances

308 31 00 06 Estimated Beginning Balance	0.00	(51,353.61)	51,353.61	0.0%
308 Beginning Balances	0.00	(51,353.61)	51,353.61	0.0%

Fund Revenues:	36,000.00	(15,211.61)	51,211.61	42.3%
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	Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits				
553 70 10 03 Salaries & Wages - PM2.5	25,054.00	17,098.57	7,955.43	68.2%
553 70 20 03 Benefits - PM2.5	10,041.00	11,308.35	(1,267.35)	112.6%
200 Salaries/Benefits	35,095.00	28,406.92	6,688.08	80.9%

201 Supplies

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00	0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00	0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00	0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00	0.0%
202 Services	0.00	0.00	0.00	0.0%

Fund Expenditures:	35,095.00	28,406.92	6,688.08	80.9%
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Fund Excess/(Deficit):	905.00	(43,618.53)		
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 12:45:57 Date: 05/28/2026

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107 614 - Woodstove Change-out Grant Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 07 Estimated Beginning Balance	0.00	79,535.82	(79,535.82)	0.0%
308 Beginning Balances	0.00	79,535.82	(79,535.82)	0.0%

330 Intergovernmental Revenues

334 03 10 70 Department Of Ecology - WSCO Grant	437,500.00	492,157.41	(54,657.41)	112.5%
330 Intergovernmental Revenues	437,500.00	492,157.41	(54,657.41)	112.5%

Fund Revenues:	437,500.00	571,693.23	(134,193.23)	130.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 10 04 Salaries & Wages - Woodstove Change-out	62,851.00	54,768.84	8,082.16	87.1%
553 70 20 04 Benefits - Woodstove Change-out	24,649.00	25,602.45	(953.45)	103.9%
200 Salaries/Benefits	87,500.00	80,371.29	7,128.71	91.9%

201 Supplies

553 70 31 05 Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 05 Professional Services - WS Change Out	350,000.00	456,446.26	(106,446.26)	130.4%
553 70 44 07 Public Education - WSCO	0.00	0.00	0.00	0.0%
202 Services	350,000.00	456,446.26	(106,446.26)	130.4%

203 Capital Out-Lay/ Fixed Assets

553 70 64 05 Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

Fund Expenditures:	437,500.00	536,817.55	(99,317.55)	122.7%
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Fund Excess/(Deficit):	0.00	34,875.68		
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2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations Months: 01 To: 10

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 10 Beginning Balance - Enterprise Fund	0.00	530,499.26	(530,499.26)	0.0%
308 Beginning Balances	0.00	530,499.26	(530,499.26)	0.0%

340 Charges For Goods And Services

343 17 00 10 NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12 Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10 NOC Certification Fees	80,000.00	48,750.00	31,250.00	60.9%
345 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12 Enterprise - Other	0.00	3,000.00	(3,000.00)	0.0%
340 Charges For Goods And Services	80,000.00	51,750.00	28,250.00	64.7%

Fund Revenues:	80,000.00	582,249.26	(502,249.26)	727.8%
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	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 10 05 Salaries & Wages - Enterprise	38,920.00	22,420.56	16,499.44	57.6%
553 70 20 05 Benefits - Enterprise	15,635.00	13,562.32	2,072.68	86.7%
200 Salaries/Benefits	54,555.00	35,982.88	18,572.12	66.0%

201 Supplies

553 70 31 06 Office Supplies - Enterprise	925.00	154.42	770.58	16.7%
553 70 32 06 Vehicles, Gas - Enterprise	1,400.00	968.37	431.63	69.2%
553 70 35 06 Small Tools/Equipment - Enterprise	100.00	209.30	(109.30)	209.3%
201 Supplies	2,425.00	1,332.09	1,092.91	54.9%

202 Services

553 70 41 06 Professional Services - Enterprise	1,900.00	265.00	1,635.00	13.9%
553 70 42 06 Postage - Enterprise	0.00	0.00	0.00	0.0%
553 70 43 06 Travel & Transportation - Enterprise	6,000.00	8,477.02	(2,477.02)	141.3%
553 70 45 06 Rents & Leases, Space - Enterprise	3,500.00	3,054.00	446.00	87.3%
553 70 48 06 Maintenance, Vehicles/Equipment - Enterprise	800.00	3,500.39	(2,700.39)	437.5%
553 70 49 06 Miscellaneous Services - Enterprise	400.00	6,930.54	(6,530.54)	1732.6%
202 Services	12,600.00	22,226.95	(9,626.95)	176.4%

203 Capital Out-Lay/ Fixed Assets

553 70 64 06 Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 10 Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations

Months: 01 To: 10

Expenditures

Amt Budgeted

Expenditures

Remaining

Fund Expenditures:

69,580.00

59,541.92

10,038.08

85.6%

Fund Excess/(Deficit):

10,420.00

522,707.34

2026 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

Months: 01 To: 10

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	911,600.00	1,591,945.34	174.6%	1,130,704.00	559,797.68	50%
002 614 - Title V Program	95,000.00	206,912.57	217.8%	3,500.00	149,665.19	4276%
105 614 - Wood Stove Ed Grant	5,129.00	12,077.99	235.5%	5,071.00	7,218.83	142%
106 614 - PM2.5 Grant	36,000.00	-15,211.61	-42.3%	35,095.00	28,406.92	81%
107 614 - Woodstove Change-out Gr	437,500.00	571,693.23	130.7%	437,500.00	536,817.55	123%
401 141 - Enterprise Operations	80,000.00	582,249.26	727.8%	69,580.00	59,541.92	86%
	1,565,229.00	2,949,666.78	188.4%	1,681,450.00	1,341,448.09	79.8%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining		
101 Stationary Source Permit Fees					
321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	357,164.00	331,865.00	25,299.00	92.9%
321 99 00 20	New Source Review	36,000.00	13,875.58	22,124.42	38.5%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	37,936.00	39,592.00	(1,656.00)	104.4%
101 Stationary Source Permit Fees		431,100.00	385,332.58	45,767.42	89.4%
102 Burn Permit Fees					
322 90 00 50	Residential Burn Permits	60,000.00	31,115.00	28,885.00	51.9%
322 90 00 70	Agricultural Burn Permits	15,500.00	16,761.00	(1,261.00)	108.1%
322 90 01 10	Conditional Use Burn Permits	1,500.00	2,904.00	(1,404.00)	193.6%
102 Burn Permit Fees		77,000.00	50,780.00	26,220.00	65.9%
104 Compliance Fees					
321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	27,620.00	(1,620.00)	106.2%
321 99 00 70	Construction Dust Control Fees	6,500.00	8,290.00	(1,790.00)	127.5%
104 Compliance Fees		32,500.00	35,910.00	(3,410.00)	110.5%
105 Base Grants					
333 66 00 10	EPA, Core Grant	113,275.00	28,318.65	84,956.35	25.0%
334 03 10 10	DOE, Core Grant	75,516.00	18,879.10	56,636.90	25.0%
105 Base Grants		188,791.00	47,197.75	141,593.25	25.0%
106 Fines And Penalties					
359 90 00 10	Civil Penalty	0.00	28,508.01	(28,508.01)	0.0%
106 Fines And Penalties		0.00	28,508.01	(28,508.01)	0.0%
107 Supplemental Income					
338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	132,575.00	131,035.75	1,539.25	98.8%
107 Supplemental Income		132,575.00	131,035.75	1,539.25	98.8%
108 Other Income					
361 11 00 10	Interest	11,200.00	30,491.84	(19,291.84)	272.2%
369 91 01 11	Miscellaneous Income	500.00	4,294.23	(3,794.23)	858.8%
108 Other Income		11,700.00	34,786.07	(23,086.07)	297.3%
308 Beginning Balances					
308 91 00 00	Estimated Beginning Balance	0.00	814,339.61	(814,339.61)	0.0%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 Beginning Balances	0.00	814,339.61	(814,339.61)	0.0%
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Fund Revenues:	873,666.00	1,527,889.77	(654,223.77)	174.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 10 07 Overtime	0.00	0.00	0.00	0.0%
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000	0.00	0.00	0.00	0.0%
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553 70 10 01 Salaries & Wages - YRCAA Base Operations	680,822.00	426,492.34	254,329.66	62.6%
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553 70 20 01 Benefits - YRCAA Base Operations	330,945.00	140,323.90	190,621.10	42.4%
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103 Executive Division	1,011,767.00	566,816.24	444,950.76	56.0%
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200 Salaries/Benefits	1,011,767.00	566,816.24	444,950.76	56.0%
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201 Supplies

553 70 31 01 Office Supplies - Base	7,000.00	3,859.49	3,140.51	55.1%
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553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
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553 70 32 01 Vehicles, Gas	4,000.00	3,759.38	240.62	94.0%
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553 70 35 01 Small Tools/Equipment	50.00	807.61	(757.61)	1615.2%
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553 70 35 02 Technology Systems	5,000.00	2,202.79	2,797.21	44.1%
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201 Supplies	17,050.00	10,629.27	6,420.73	62.3%
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202 Services

553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
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553 70 41 01 Professional Services	40,000.00	73,063.36	(33,063.36)	182.7%
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553 70 41 02 Laboratory Analyses	500.00	24.00	476.00	4.8%
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553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
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553 70 42 01 Communications And Technology	10,500.00	11,329.11	(829.11)	107.9%
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553 70 42 02 Postage	2,000.00	2,632.42	(632.42)	131.6%
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553 70 43 01 Travel & Related	5,000.00	0.00	5,000.00	0.0%
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553 70 44 01 Public Education/Legal Notices	6,000.00	1,043.30	4,956.70	17.4%
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553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	61,600.33	2,399.67	96.3%
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553 70 46 01 Insurance	17,500.00	18,472.00	(972.00)	105.6%
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553 70 47 01 Utility Services	6,200.00	5,422.23	777.77	87.5%
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553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	2,180.53	519.47	80.8%
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553 70 48 02 Maintenance - Building	1,200.00	4,711.45	(3,511.45)	392.6%
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553 70 49 01 Miscellaneous	15,000.00	18,128.67	(3,128.67)	120.9%
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588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
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202 Services	171,350.00	198,607.40	(27,257.40)	115.9%
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203 Capital Out-Lay/ Fixed Assets

594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%
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203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	1,200,167.00	776,052.91	424,114.09	64.7%
Fund Excess/(Deficit):	(326,501.00)	751,836.86		

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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002 614 - Title V Program 07/01/2024 To: 06/30/2025

	Amt Budgeted	Revenues	Remaining	
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101 Stationary Source Permit Fees

322 90 00 10 Title V Sources	98,500.00	104,670.74	(6,170.74)	106.3%
101 Stationary Source Permit Fees	98,500.00	104,670.74	(6,170.74)	106.3%

308 Beginning Balances

308 31 00 02 Estimated Beginning Balance	0.00	84,828.74	(84,828.74)	0.0%
308 Beginning Balances	0.00	84,828.74	(84,828.74)	0.0%

Fund Revenues:	98,500.00	189,499.48	(90,999.48)	192.4%
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	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 20 06 Benefits - Air Operating Permit	0.00	7,477.22	(7,477.22)	0.0%
000	0.00	7,477.22	(7,477.22)	0.0%
553 70 10 06 Salaries & Wages - Air Operating Permit	0.00	25,340.01	(25,340.01)	0.0%
102 Engineering/Planning Division	0.00	25,340.01	(25,340.01)	0.0%
200 Salaries/Benefits	0.00	32,817.23	(32,817.23)	0.0%

202 Services

553 70 41 03 Professional Services - AOP	0.00	3,338.40	(3,338.40)	0.0%
553 70 49 02 DOE Oversight T-5 Fees	3,500.00	3,128.00	372.00	89.4%
202 Services	3,500.00	6,466.40	(2,966.40)	184.8%

Fund Expenditures:	3,500.00	39,283.63	(35,783.63)	1122.4%
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Fund Excess/(Deficit):	95,000.00	150,215.85		
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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105 614 - Wood Stove Ed Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
105 Base Grants				
334 03 10 50 Wood Stove Education Grant	5,129.00	0.00	5,129.00	0.0%
105 Base Grants	5,129.00	0.00	5,129.00	0.0%

308 Beginning Balances

308 31 00 05 Estimated Beginning Balance	0.00	12,683.11	(12,683.11)	0.0%
308 Beginning Balances	0.00	12,683.11	(12,683.11)	0.0%

Fund Revenues:	5,129.00	12,683.11	(7,554.11)	247.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits				
553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,106.00	1,978.27	1,127.73	63.7%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,375.00	964.31	410.69	70.1%
200 Salaries/Benefits	4,481.00	2,942.58	1,538.42	65.7%

201 Supplies

553 70 31 03 Office Supplies - WS Ed	750.00	0.00	750.00	0.0%
201 Supplies	750.00	0.00	750.00	0.0%

202 Services

553 70 41 39 Professional Services - WS Ed	0.00	750.00	(750.00)	0.0%
553 70 42 03 Postage - WS Ed	0.00	103.50	(103.50)	0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00	0.0%
202 Services	0.00	853.50	(853.50)	0.0%

Fund Expenditures:	5,231.00	3,796.08	1,434.92	72.6%
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Fund Excess/(Deficit):	(102.00)	8,887.03		
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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106 614 - PM2.5 Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
108 Other Income				
334 03 10 80 PM 2.5 DOE Grant	36,000.00	8,949.24	27,050.76	24.9%
108 Other Income	36,000.00	8,949.24	27,050.76	24.9%

308 Beginning Balances

308 31 00 06 Estimated Beginning Balance	0.00	(36,331.19)	36,331.19	0.0%
308 Beginning Balances	0.00	(36,331.19)	36,331.19	0.0%

Fund Revenues:	36,000.00	(27,381.95)	63,381.95	76.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
200 Salaries/Benefits				
553 70 10 03 Salaries & Wages - PM2.5	17,970.00	17,845.61	124.39	99.3%
553 70 20 03 Benefits - PM2.5	8,421.00	6,126.05	2,294.95	72.7%
200 Salaries/Benefits	26,391.00	23,971.66	2,419.34	90.8%

201 Supplies

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00	0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00	0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00	0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00	0.0%
202 Services	0.00	0.00	0.00	0.0%

Fund Expenditures:	26,391.00	23,971.66	2,419.34	90.8%
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Fund Excess/(Deficit):	9,609.00	(51,353.61)		
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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107 614 - Woodstove Change-out Grant 07/01/2024 To: 06/30/2025

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 07 Estimated Beginning Balance	0.00	(30,214.50)	30,214.50	0.0%
308 Beginning Balances	0.00	(30,214.50)	30,214.50	0.0%

330 Intergovernmental Revenues

334 03 10 70 Department Of Ecology - WSCO Grant	317,223.00	423,083.80	(105,860.80)	133.4%
330 Intergovernmental Revenues	317,223.00	423,083.80	(105,860.80)	133.4%

Fund Revenues:	317,223.00	392,869.30	(75,646.30)	123.8%
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	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 10 04 Salaries & Wages - Woodstove Change-out	45,274.00	80,540.15	(35,266.15)	177.9%
553 70 20 04 Benefits - Woodstove Change-out	18,170.00	19,295.10	(1,125.10)	106.2%
200 Salaries/Benefits	63,444.00	99,835.25	(36,391.25)	157.4%

201 Supplies

553 70 31 05 Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

202 Services

553 70 41 05 Professional Services - WS Change Out	253,778.00	213,498.23	40,279.77	84.1%
553 70 44 07 Public Education - WSCO	0.00	0.00	0.00	0.0%
202 Services	253,778.00	213,498.23	40,279.77	84.1%

203 Capital Out-Lay/ Fixed Assets

553 70 64 05 Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

Fund Expenditures:	317,222.00	313,333.48	3,888.52	98.8%
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Fund Excess/(Deficit):	1.00	79,535.82		
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2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations 07/01/2024 To: 06/30/2025

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 10 Beginning Balance - Enterprise Fund	0.00	493,593.50	(493,593.50)	0.0%
308 Beginning Balances	0.00	493,593.50	(493,593.50)	0.0%

340 Charges For Goods And Services

343 17 00 10 NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12 Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10 NOC Certification Fees	73,200.00	60,470.00	12,730.00	82.6%
345 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12 Enterprise - Other	0.00	10,135.00	(10,135.00)	0.0%
340 Charges For Goods And Services	73,200.00	70,605.00	2,595.00	96.5%

Fund Revenues:	73,200.00	564,198.50	(490,998.50)	770.8%
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	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 10 05 Salaries & Wages - Enterprise	17,087.00	17,105.20	(18.20)	100.1%
553 70 20 05 Benefits - Enterprise	7,109.00	6,118.09	990.91	86.1%
200 Salaries/Benefits	24,196.00	23,223.29	972.71	96.0%

201 Supplies

553 70 31 06 Office Supplies - Enterprise	925.00	206.52	718.48	22.3%
553 70 32 06 Vehicles, Gas - Enterprise	1,400.00	446.05	953.95	31.9%
553 70 35 06 Small Tools/Equipment - Enterprise	0.00	196.94	(196.94)	0.0%
201 Supplies	2,325.00	849.51	1,475.49	36.5%

202 Services

553 70 41 06 Professional Services - Enterprise	325.00	404.35	(79.35)	124.4%
553 70 42 06 Postage - Enterprise	100.00	0.00	100.00	0.0%
553 70 43 06 Travel & Transportation - Enterprise	6,500.00	5,738.68	761.32	88.3%
553 70 45 06 Rents & Leases, Space - Enterprise	3,500.00	3,161.00	339.00	90.3%
553 70 48 06 Maintenance, Vehicles/Equipment - Enterprise	800.00	289.66	510.34	36.2%
553 70 49 06 Miscellaneous Services - Enterprise	0.00	32.75	(32.75)	0.0%
202 Services	11,225.00	9,626.44	1,598.56	85.8%

203 Capital Out-Lay/ Fixed Assets

553 70 64 06 Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 10 Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining
Fund Expenditures:	37,746.00	33,699.24	4,046.76 89.3%
Fund Excess/(Deficit):	35,454.00	530,499.26	

2025 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	873,666.00	1,527,889.77	174.9%	1,200,167.00	776,052.91	65%
002 614 - Title V Program	98,500.00	189,499.48	192.4%	3,500.00	39,283.63	1122%
105 614 - Wood Stove Ed Grant	5,129.00	12,683.11	247.3%	5,231.00	3,796.08	73%
106 614 - PM2.5 Grant	36,000.00	-27,381.95	-76.1%	26,391.00	23,971.66	91%
107 614 - Woodstove Change-out Gr	317,223.00	392,869.30	123.8%	317,222.00	313,333.48	99%
401 141 - Enterprise Operations	73,200.00	564,198.50	770.8%	37,746.00	33,699.24	89%
	1,403,718.00	2,659,758.21	189.5%	1,590,257.00	1,190,137.00	74.8%

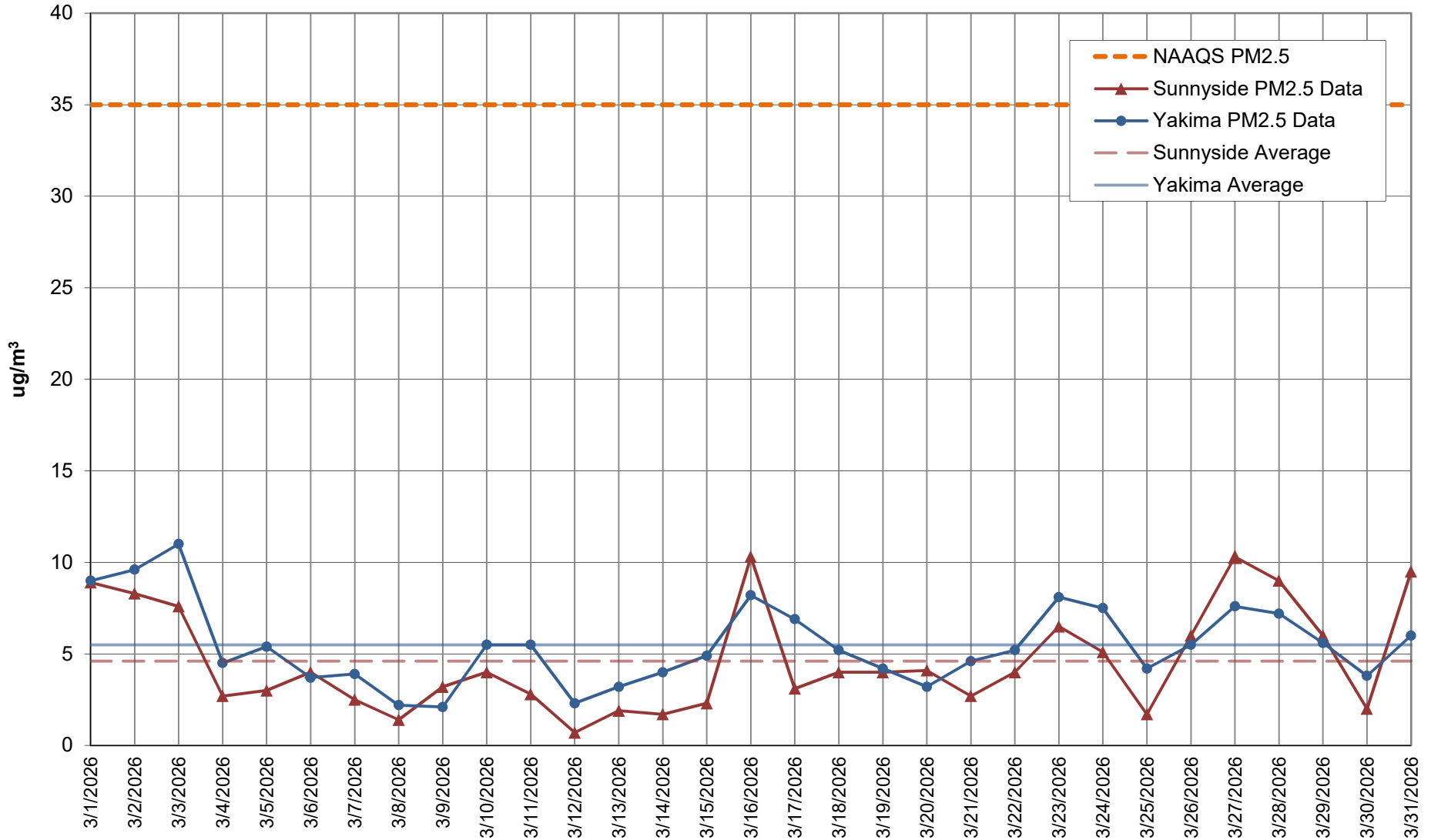
**Yakima Regional Clean Air Agency
Supplemental Income for CY 2026
\$0.55 Per Capita (Rounded Amounts)**

as of 06/01/2026

City/Town	CY2025 Past Due	Population	Assessed Amount	Total Due	Last Payment Received	Payments To Date	Balance Due	Notes
Grandview	\$ -	11,680	\$ 6,424	\$ 6,424	1/13/2026	\$ 6,424	\$ -	Paid in full
Granger	-	3,815	2,098	2,098	2/9/2026	1,049	1,049	
Harrah	-	585	322	322	1/13/2026	322	-	Paid in full
Mabton	-	1,965	1,081	1,081	5/18/2026	541	540	
Moxee	-	4,820	2,651	2,651	4/21/2026	1,326	1,326	
Naches	-	1,125	619	619	5/18/2026	310	309	
Selah	-	8,620	4,741	4,741	4/21/2026	2,371	2,371	
Sunnyside	-	16,570	9,114	9,114	1/15/2026	9,114	-	Paid in full
Tieton	-	1,600	880	880	12/23/2025	880	-	Paid in full
Toppenish	-	8,915	4,903	4,903	5/4/2026	4,903	-	
Union Gap	-	6,660	3,663	3,663	2/2/2026	3,663	-	Paid in full
Wapato	623.00	4,625	2,544	3,167		-	3,167	3rd Qtr 2025 & 1st + 2nd Qtr 2026 Past Due
Yakima (city)	-	99,370	54,654	54,654	5/13/2026	27,327	27,327	
Zillah	-	3,215	1,768	1,768	2/10/2026	1,768	-	Paid in full
Yakima (county)	-	89,635	49,299	49,299	5/5/2026	24,650	24,650	1st Qtr 2026 Past Due
Total	\$ 623		\$ 144,760	\$ 145,383		\$ 84,646	\$ 60,738	

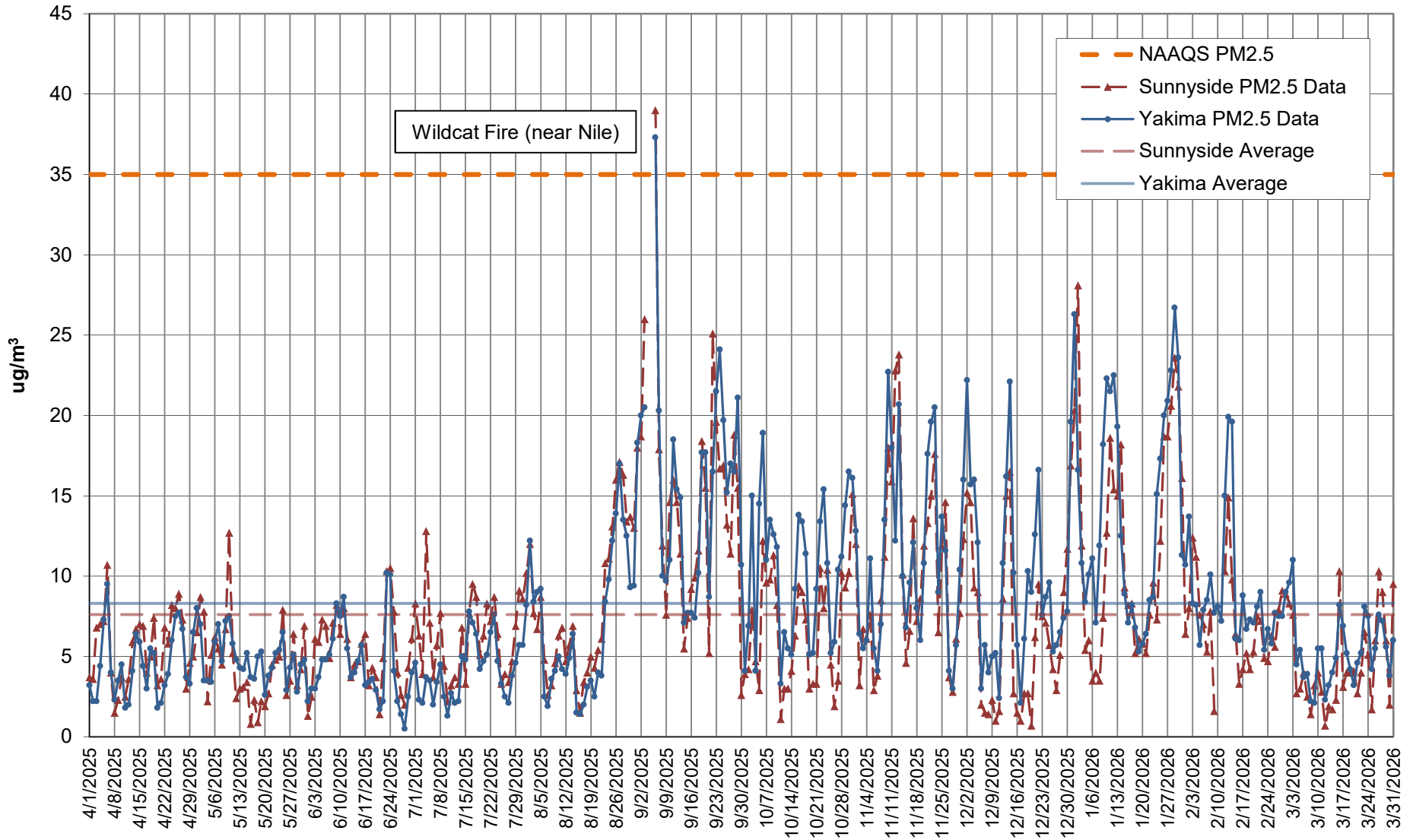
PM_{2.5} Data for Yakima and Sunnyside

Daily Average Values from March 1, 2026 through March 31, 2026



PM_{2.5} Data for Yakima and Sunnyside

Daily Average Values from April 1, 2025 through March 31, 2026



PM₁₀ Data for Yakima

Daily Average Values from March 1, 2026 through March 31, 2026

