



# **Yakima Regional Clean Air Agency**

*Yakima Regional Clean Air Agency  
Agencia Regional de Aire Limpio de Yakima*

## **Meeting of the Board of Directors May 2026**

Reunión de la Junta Directiva  
Mayo 2026

May 14, 2026

14 de Mayo de 2026

### **Notice of Language Services**

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### **Public Comments**

Members of the public may submit comments to the Board by: a) speaking in person or remotely (see below) during the public comment period of any meeting; b) mailing them to 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; or c) sending them via electronic mail to [admin@yrcaa.org](mailto:admin@yrcaa.org).

### **Remote Access**

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### **Notificación de No Discriminación**

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### **Comentarios Públicos**

Los miembros del público pueden enviar comentarios a la Junta por: a) hablando en persona o de forma remota (ver a continuación) durante el período de comentarios públicos de cualquier reunión; b) enviándolos por correo a 186 Iron Horse Ct. Ste. 101, Yakima, WA 98901; o c) enviándolos por correo electrónico a [admin@yrcaa.org](mailto:admin@yrcaa.org).

### **Acceso remoto**

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## **Regular Meeting of the Board of Directors**

**May 14, 2026 – 2:00 P.M.**

Yakima City Hall; 129 N Second Street; Yakima, Wash.

Duration – 30 minutes (estimated)

### **AGENDA**

- 1. Call to Order**
- 2. Roll Call**
- 3. Changes to the Agenda**
- 4. Public Comments**

The public may address any matter relevant to the business of the Board at this time. Please state your name and the item you wish to address. Comments are limited to three (3) minutes per person.
- 5. Public Hearing**
  - Fiscal Year 2026-27 Budget
- 6. Board Meeting Minutes for April 16, 2026**
- 7. Payroll Transfer Authorization for March 2026**
- 8. Vouchers for April 2026**
- 9. Final Fiscal Year 2026-27 Budget**
- 10. Permitting Process Review**
- 11. Executive Director's Report**
- 12. Other Business**
- 13. Adjournment**

Zoom information  
URL: <https://us06web.zoom.us/j/6058007569>

Meeting ID: 605 800 7569  
Phone number: 253-215-8782 or 253-205-0468

If you wish to attend the YRCAA board meeting and require an accommodation due to a disability or need interpretation or translation services, call 509-834-2050 ext. 100 or send an email to [admin@yrcaa.org](mailto:admin@yrcaa.org).

## **Reunión Ordinaria de la Junta Directiva**

**14 de Mayo de 2026 – 2:00 P.M.**

Ayuntamiento de Yakima; 129 N Second Street; Yakima, Wash.

Duración – 30 minutos (estimativo)

### **ORDEN DEL DIA**

- 1. Llamado a Orden**
- 2. Pase de Lista**
- 3. Cambios al Orden del Día**
- 4. Comentarios del Públicos**  
El público puede abordar cualquier asunto relacionado con los asuntos de la Junta en este momento. Indique su nombre y el artículo que desea abordar. Los comentarios están limitados a tres (3) minutos por persona.
- 5. Audiencia Pública**
  - Presupuesto del Año Fiscal 2026-27
- 6. Acta de la Reunión de la Junta del 16 de Abril de 2026**
- 7. Autorización de Transferencia de Nómina para Marzo de 2026**
- 8. Vales para Abril de 2026**
- 9. Presupuesto Definitivo del Año Fiscal 2026-27**
- 10. Revisión del Proceso de Permisos**
- 11. Informe del Director Ejecutivo**
- 12. Otros Asuntos**
- 13. Conclusión**

Zoom información

URL: <https://us06web.zoom.us/j/6058007569>

ID de reunión: 605 800 7569

Número de teléfono: 253-215-8782 or 253-205-0468

Si desea asistir a la reunión de la junta de YRCAA y requiere una adaptación debido a una discapacidad o necesita servicios de interpretación o traducción, llame al 509-834-2050 ext. 100 o envíe un correo electrónico [admin@yrcaa.org](mailto:admin@yrcaa.org).

**1. Call to Order**

Chairperson DeVaney called the meeting to order at 2:02 p.m. in the council chambers, Yakima City Hall; 129 N Second St.; Yakima, Washington.

**2. Roll Call**

Thornsbury conducted roll call and declared a quorum present.

Board members: Amanda McKinney, County Representative, Present (via video-conference)  
Steven Jones, Ph.D., County Representative, Present  
Juliet Potrykus, Large City Representative, Present  
Hilda González, Ed.D., City Representative, Present (via video-conference)  
Jon DeVaney, Member-at-Large, Present  
Staff present: Marc Thornsbury, Executive Director

**3. Changes to the Agenda**

DeVaney asked if there were any changes to the agenda. None were requested.

**4. Public Comment**

DeVaney asked if there were any public comments.

Sandy Braden, Friends of Toppenish Creek, stated it was unfortunate the March 25 meeting was held at the [YRCAA] office and not at City Hall so there would have been more room. She questioned why the Board was not in attendance at that meeting.

Mendoza quoted from the City Selection Committee minutes that “Bell opened the floor to nominations for a city representative to the YRCAA Board of Directors and reminded committee members anyone nominated would need to be an elected councilor of the City of Yakima”, adding the document provided is a copy of an opinion from the Office of the Washington State Attorney General that contradicts that statement.

Mendoza stated it takes her half a day to attend the board meetings, adding this includes preparing for the meeting and collecting useful information for the Board. Mendoza stated this was her way of showing respect for the Board. She expressed the opinion when the Board does not respond to her, it is disrespect. Mendoza added when she sends the Board written comments she considers informative and important and no response is provided, it is disrespect.

Mendoza remarked she had sent the Board an important request that it look at guidelines for public hearings and public meetings, adding the Agency has no such guidelines. She explained members of the public attending the March 25 [public hearing held by the Agency] were told there would be no opportunity for questions and stated she has “never heard of a public hearing where people cannot ask questions” and asked “how else are we supposed to get information if we don’t have an opportunity to ask questions?”

Mendoza stated during the meeting, one of the proponents of the biodigester texted that he had never seen so many uneducated people spouting “facts”. She added the public is not uneducated by choice

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and there have been many questions regarding, and requests for information concerning, the biodigester for which a response has not been received. Mendoza stated her belief this is an error on the part of the Agency and others.

Mendoza noted each year when the budget comes before the Board she sends questions to the Agency and does not receive any answers. She explained she cannot comment appropriately because she does not have adequate information. Mendoza requested the Board direct staff to answer, or to answer itself, the questions she provided.

Nancy Lust, Friends of Rocky Top (FoRT), noted when a public hearing was held regarding the Order of Approval for DTG Recycle, Agency staff answered questions and expressed her opinion this was helpful. She explained for nearly four years the FoRT and other neighbors of the DTG landfill have been holding quarterly meetings with the agencies regulating the landfill. Lust stated FoRT initiated these meetings when Agency staff learned something from her concerning DTG she had learned from another regulator, adding when she told the former it seemed regulators were not talking with each other, she was told they were not.

Lust stated FoRT has built good relationships with the Yakima Health District and the Wash. Dept. of Ecology. Yakima County Planning frequently misses the meetings, and the Agency has stopped attending. She added Thornsbury asked her to send her questions to him via electronic mail and she sent five questions on March 26, 2026, but has not received a response. Lust stated she had suggested the Agency hold a community forum concerning the biodigester project that would be attended by farmers, the project proponent, and all of the regulators so the public can learn about the project, adding it is unclear if that will take place as she has received no information.

Lust stated DTG is required to submit an annual report to the Wash. Dept. of Ecology including the total volume of material accepted into the landfill, source counties, and waste types and noted the format of the report was changed in 2022-23 and is now practically useless. She explained while the Agency had placed an annual one million cubic yard limit on waste accepted into the landfill, it is virtually impossible to find out how many cubic yards of material is going into the landfill. Lust stated the 2023 report showed the landfill lifespan at 29 years while the 2024 report showed the lifespan at 87 years. She added there are thirty trucks each day coming into the DTG landfill from Canada, but the reports for 2024 and 2025 did not report any waste received from Canada.

Vanessa Cervantes, owner of Whispering Wires Ranch (WWR), stated her demand the Agency deny the permit [order of approval] for the proposed Sunnyside RNG plant. She added the application [notice of construction] is a legal and medical bait-and-switch, the SEPA [State Environmental Protection Act checklist] is essentially void, and the [permitting process] should be restarted from the beginning because it shows no homes or businesses adjacent to the location of the project or who will be affected and highly impacted. Cervantes noted a MDNS [Mitigated Determination of Non-Significance] submitted on June 22, 2023, is being used for an application [notice of construction] submitted on April 24, 2025, when the project has doubled in size. She added a revision was done March 22, 2024, that stated concerns had been mitigated when that was not the case.

Cervantes stated the permit is legally invalid as it was based on half the production now proposed and half the size described in the application submitted to the Agency. She added a finding from a MDNS in 2023 cannot be used for a 2025 project that has doubled its emissions and plans to release 38.5

pounds of NO<sub>x</sub> [nitrogen oxides] per hour—an amount that was not properly mitigated in the original SEPA process. Cervantes stated the site map used and produced by HLA Engineering is potentially fraudulent and excludes the Whispering Wires Ranch processing plant and several residences approximately 425 feet from the proposed location.

Cervantes noted her children work at WWR and have a genetic heart disorder known as BAV [bicuspid aortic valve]. She expressed her belief RCW 70A.15.1005 requires the Agency to protect the most sensitive members of the population. Cervantes added a 2024 statement by the American Heart Association identifies the levels of nitrogen oxides and particulate matter in question as triggers for the hypertension and calcification that results in heart failure for those with BAV.

Cervantes stated WWR is seeking USDA certification—which would subject it to the requirements of 9 CFR 146.2—and must remain sanitary. She added the location of the digester adjacent to the facility would make it legally impossible to meet any type of state or federal food safety laws. Cervantes stated the project proponent has failed to provide adequate data showing her children with BAV are protected and provided copies of various documents.

(McKinney joined the meeting)

Reagan Hernandez, Whispering Wires Ranch (WWR), stated her husband has hypertrophic cardiomyopathy, a pacemaker, and works at WWR which is a WSDA [Washington State Department of Agriculture] regulated facility located 0.3 miles from the proposed Pacific Ag [biogas] site. She stated the project is being evaluated against regulatory limits, not real-world impacts. Hernandez noted the project would be permitted within air quality standards of 9 (annual average) and 35 (24-hour average) micrograms per cubic meter of PM<sub>2.5</sub> [fine particulate matter], 2 (24-hour average) micrograms per cubic meter hydrogen sulfate [*sic*], and up to 500 (24-hour average) micrograms per cubic meter of ammonia.

Hernandez noted these amounts are considered compliant, but for the general public, not for medically vulnerable individuals. She added medical research shows even at these levels, fine particulate matter and regulated pollutants increase inflammation, trigger arrhythmias, and place additional stress on the heart and under the SEPA, the Agency is required to consider impacts to human health and existing uses. Hernandez stated WWR and several nearby homes were not identified and not considered in the SEPA review process and undermines its validity.

Hernandez stated WWR operates under strict WSDA sanitation requirements and must prevent contamination from dust, odors, pests, and other environmental exposures and the proposed project introduces fugitive dust, odor compounds, and pests adjacent to the WWR facility, placing its compliance and ability to operate at risk.

## 5. Large City Representative Introduction

DeVaney introduced newly appointed board member Juliet Potrykus, Councilor for the City of Yakima, and asked if she wished to provide any information on herself, her background, and her interest in serving on the board. Potrykus stated her interest in serving was based on the importance of air quality and pollution control and noted she had worked on natural resources issues [as a congressional staffer]. She added she is now a teacher and pleased to be able to work with the other board members.

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**6. Board Meeting Minutes for March 12, 2026**

DeVaney asked if there were any corrections to the minutes. Jones moved to approve the March 12, 2026, minutes. González seconded. Motion passed 4-0.

**7. Payroll Transfer Authorization for February 2026**

Jones moved to approve the February 2026 payroll transfer. Potrykus seconded. Motion passed 4-0.

**8. Vouchers for March 2026**

Jones asked if Scout Environmental was an environmental advisory group. Thornsburgy stated they are a professional engineering firm. Jones asked what services it provides. Thornsburgy explained all orders of approval issued by the Agency must be reviewed by a license professional engineer. Jones moved to approve the March 2026 vouchers. Potrykus seconded. Motion passed 4-0. Thornsburgy clarified his reference to professional engineer meant a licensed professional engineer as the term is used under Washington State law, not a person who is an engineer by profession.

**9. Proposed Fiscal Year 2026-27 Budget**

DeVaney acknowledged the changes made at the request of the Board—including filling all open positions—and noting the Agency would run a deficit in the coming year but this would be offset by the addition to reserves in the current fiscal year.

Jones noted the staff report made reference to a nine and seventeen hundredths percent (9.17%) increase in inflation over a four-year period. He added a portion of that had been covered by previous four and one-half percent (4.5%) and three percent (3%) cost of living adjustments (COLAs) leaving a balance of one and sixty-seven hundredths percent (1.67%). Jones asked why the budget includes a three percent (3%) COLA. Thornsburgy reminded the Board the budget allocates funds for a COLA, but it is the board that adopts the COLA. He explained inflation is expected to increase by one percent (1%) in March alone and this, combined with the one and six tenths percent (1.6%) balance equals two and six tenths percent (2.6%) which is just under the three percent (3%) figure included in the budget and leaves a little extra for increases in April and May.

Jones stated the Agency has not historically adopted COLAs and the only thing the Board can do is budget for a COLA because it does not set salaries for employees—something that is done at the discretion of the Director. He added the Board gives the Director considerable discretion to change salaries within the Agency so as to pay employees commensurate with their abilities or change salaries for other staff. Jones remarked this is a concern and the basis for his opposition to an across-the-board COLA for all employees.

Jones noted the \$49,000 per year reduction in the core grant line item and that although the Agency assesses civil penalties that may represent significant revenue, it does not budget for them explicitly. Thornsburgy explained civil penalties are dependent upon the actions of others and cannot be relied upon to fund Agency operations, adding that budgeting for civil penalties can lead to an appearance the Agency is assessing them based on a need to fund operations rather than on merit.

Jones expressed concern \$550,000 is allocated for building acquisition and the unallocated reserves totaling \$693,000, adding this means the Agency holds just over \$1.2 million in reserve. Thornsburgy reminded the board the reserve funds are primarily intended to be spent for the purposes listed and are shown separately—rather than included in the operating budget—because they are large, one-time

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purchases. Jones stated his support for fully staffing the Agency and using the reserve funds to pay for the positions where revenues are inadequate to do so.

González requested clarification concerning the items for which the unallocated funds are expected to be spent and why those funds are not being used to address the shortfall in revenue versus expenses. Thornsby explained the line item for unallocated reserves is simply that portion of the reserves for which staff has not made a recommendation with regard to their use. He added those reserve funds are, in fact, being used to make up for the projected deficit. Thornsby noted any time expenses are greater than revenues, the balance must come from those funds set aside in reserves and this is why the amount of reserve funds declines in the coming fiscal year.

Thornsby stated there was nothing special regarding the unallocated reserves, noting several line items were self-explanatory [such as the operating, legal, and capital reserves], and reviewed the purpose of the other line items including vehicle replacement to fund replacement of the Agency's aging vehicle fleet, major vehicle repairs to fund substantial repairs expected to be necessary before new vehicles can be acquired, equipment acquisition to fund specialized and costly—eight to fifteen thousand dollars each—scientific equipment the Agency has not previously possessed and is needed by staff, and employee cash-out liability that covers the costs to the Agency of meeting its obligations to departing employees under the terms of long-standing Agency policy.

Thornsby explained the latter is a relatively new item as the Agency had not previously calculated its potential liability or set aside funds to meet it, adding because the expense is generally triggered upon the departure of an employee, it is often beyond the control of the Agency and, thus, difficult to anticipate. He noted the amount is smaller than in years past as several employees with large accrued balances had left the Agency and the liabilities have already been satisfied, but cautioned as employee tenure increases, accrued balances will grow and this will require more funds be set aside.

González asked if the figures identified as “Projected Actual FY 2025-26” were for the remainder of the 2025-26 fiscal year. Thornsby confirmed the amounts are projected through the end of the fiscal year, June 30, 2026. He explained the figures are based on various calculations depending on the type of expense and its frequency. Thornsby noted staff assesses how the amount for each expense may be affected in the period between when the proposed budget is prepared and the end of the fiscal year. He offered examples including an annual payment made every November which would not affect a projected annual total in the fourth quarter because there would not be another payment until the following November and a relatively consistent monthly charge where a charge equal to one-third of the expense for the prior nine months would be added as a projection for the fourth quarter.

DeVaney asked Thornsby to review the budget schedule. Thornsby stated preliminary internal discussion typically begins in February with work on a proposed budget beginning in March for presentation to the Board at the April meeting. He noted any changes requested by the Board at that meeting are incorporated into the draft budget presented to the Board at the May meeting where a public hearing is held to accept public comment regarding the budget. Thornsby added any changes resulting from the May meeting are incorporated into a final budget presented to the Board and adopted at the June meeting and the budget takes effect a few weeks later on July 1.

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## 10. Executive Director's Report

Thornsbury noted staff has spent much of its time preparing the budget for presentation, continuing to process annual registrations, working with other jurisdictions—primarily cities—to assist them in determining when a project proponent should be approaching the Agency and working to ensure early involvement when necessary to address issues proactively, working on a variety of compliance matters including operations that should be either registered or permitted by the Agency, and dealing with a large number of anticipated notices of construction—all of which require careful review with some more complex and time-consuming than others.

DeVaney asked for a staffing update. Thornsbury stated he will be posting for the upcoming vacancy due to retirement in the near future and anticipates posting for the two currently vacant positions in tandem with adoption of the budget. DeVaney asked which positions are or will be vacant. Thornsbury stated the current Compliance Supervisor will be retiring soon and one of the open positions is described as a Permit Writer—though it will likely be more of a hybrid position due to the size of the Agency.

González inquired as to whether the permit writer position would be a hybrid with engineering and if that would be an outside engineer. Thornsbury stated that while it would likely be a hybrid position, it would not likely involve engineering component.

Potrykus asked if the budget deficit was largely due to filling the two positions. Thornsbury stated that was correct, but in tandem with the state funding reduction over the next two years. Potrykus asked if the reduction is likely to change next year. Thornsbury explained it would be unlikely, but if revenues from the Hazardous Substance Tax that help fund the Model Toxics Control Act (MTCA) account were to return to prior levels, it is expected funding would be restored in the subsequent biennium. He added the MTCA account balance tends to fluctuate under normal circumstances—though the current trough is an unusually deep one—and this fact offers a reasonable basis to believe funding will be restored at some point.

## 11. Other Business

Jones stated the Board has access to limited information with regard to the performance of the Agency and, with the exception of specific items presented at each board meeting, other activities of the Agency are difficult to observe. He added there are several new members on the board and the members should see more clearly many of the activities within the Agency so they can understand the function and requirements of the Agency. Jones moved the Agency provide the board, at each monthly meeting, the following: (1) An updated budget including the previous annual budget, the current annual budget, and the current fiscal year to date accounting; (2) A monthly activity report including the previous fiscal year total, the current monthly total, the prior two months totals, and the current fiscal year-to-date total; (3) A chart on the monthly exceedances and prior twelve months accumulated data for PM2.5 and PM10 for the Yakima and Sunnyside air monitors. González seconded.

DeVaney asked Thornsbury how much time it would consume providing the information requested. Thornsbury stated he was not able to provide such an estimate on the spot and noted the Agency had previously spent considerable staff time compiling such data. Thornsbury noted so much staff time was consumed preparing the budget it was not possible to address the matter of resource allocation and such a request lies at the heart of that issue.

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Thornsbury explained he has no particular perspective concerning how the resources of the Agency are consumed, only that there are limited resources available to apply to the many things that everyone wants. He noted even at full staffing with no vacant positions, the various demands on the Agency simply cannot all be fulfilled and while staff will provide whatever the Board requests, the Board must spend as much time discussing what it does not want—or what it can live without—as it does what it wants. Thornsbury reminded the Board there is a long list of items various people want the Agency to provide that predates his arrival at the Agency and it far exceeds the capabilities and resources of the Agency.

DeVaney stated his preference for receiving as much information as possible, but expressed concern regarding the amount of staff time required to compile and provide such information on a monthly basis. DeVaney suggested requesting staff compile and provide this information with a report on the time required at the next meeting to allow the board to discuss resource allocation. Jones stated the budget information is an accounting process that has to occur daily without additional effort. He added the same is true for the monthly activity report since funds must be allocated based each activity.

Thornsbury explained the accounting information does reside in the system, but cannot be automatically produced in the same format at the budget because the budget, as a document, is not produced out of the accounting system. He added the information can be provided with little staff time as long as it is understood the presentation will be slightly different. Thornsbury reminded the board accounting for the work of the Agency is based on time and expenses—not counts—so the latter are not tracked in the normal course of operations. He noted that while it is possible to do so, this would require additional resources reassigned from other Agency work.

(McKinney left the meeting)

DeVaney asked Jones how he wished to proceed. Jones stated he would amend his motion to request the information only be presented at the next meeting for review by the Board. González concurred. Motion passed 3-0.

González stated she would like to know more about the permitting process. DeVaney suggested the matter be added to the agenda for the next meeting.

## 12. Adjournment

Jones moved to adjourn. Potrykus seconded. Motion passed 3-0. DeVaney adjourned the meeting at 3:02 p.m.

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Jon DeVaney, Chairperson

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Marc Thornsbury, Executive Director



**Payroll Reimbursement  
March 2026**

Paid 4/3/2026 For 3/1/2026 Through 3/31/2026

<b>Gross Wages</b>		<b>\$ 50,658.37</b>
ER Taxes Paid	\$ 711.75	
ER Medical Paid	9,385.49	
Pers 2 ER Paid	2,517.24	
Pers 3 ER Paid	250.41	
PFML	163.57	
SUTA	136.78	
L & I	1,485.77	
<b>Benefits</b>		<b>\$ 14,651.01</b>
Bank Charges	\$ -	
Other	-	
<b>Miscellaneous</b>		<b>\$ -</b>
<b>Total Payroll</b>		<b>\$ 65,309.38</b>

\_\_\_\_\_  
Amanda Jean (DATE)  
Primary Auditing Officer

\_\_\_\_\_  
Marc Thornsbury (DATE)  
Secondary Auditing Officer

\_\_\_\_\_  
Jon DeVaney (DATE)  
Board Chairperson



4/8/2026

**Accounts Payable**

YRCAA Fund: 614-6140  
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
Abadan Reprographics	36487	3101	25.26	4/10/2026
Amazon Capital Services	36488	3101	143.25	4/10/2026
Coastal *	36489	4105	24,702.23	4/10/2026
Cockrum, Cathy *	36490	4105	1,800.00	4/10/2026
Coleman Oil Company LLC	36491	3201	192.52	4/10/2026
<i>Check Printing Error</i>	36492			
Gutierrez, Jose **	36493	4906	623.00	4/10/2026
Jackson, Gary L. *	36494	4105	2,100.00	4/10/2026
Johnson, Linda *	36495	4105	2,600.00	4/10/2026
Rowdy Construction *	36496	4105	2,975.50	4/10/2026
Serenity Hearth & Patio *	36497	4105	6,891.42	4/10/2026
Sunnyside Sun	36498	4401	216.00	4/10/2026
TerraGraphics Environmental Engineering	36499	4103	4,985.00	4/10/2026
The Print Guys, Inc.	36500	3101	563.67	4/10/2026
Valley Publishing Co.	36501	4401	67.25	4/10/2026
Yakima County Public Services	36502	4701	51.01	4/10/2026
Edler, Mark **	36503	4906	1,206.57	4/10/2026

**Total** **\$49,142.68**

\* Grant Reimbursement  
\*\* NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

\_\_\_\_\_  
Amanda Jean (DATE)  
Primary Auditing Officer

\_\_\_\_\_  
Marc Thornsby (DATE)  
Secondary Auditing Officer

\_\_\_\_\_  
Jon DeVaney (DATE)  
Board Chairperson



04/22/2026

**Accounts Payable**

YRCAA Fund: 614-6140  
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
509 Ductless *	36504	4105	13,000.00	04/28/2026
Abadan Reprographics	36505	3101	536.93	04/28/2026
Alliant Communications	36506	4201	529.90	04/28/2026
Amazon Capital Services	36507	3101	150.09	04/28/2026
Harris, Will *	36508	4105	350.00	04/28/2026
Intermountain Cleaning Service, Inc.	36509	4802	465.00	04/28/2026
Iron Horse Development LLC	36510	4501	5,028.89	04/28/2026
Menke Jackson Beyer, LLP	36511	4101	64.00	04/28/2026
Pacific Power	36512	4701	248.53	04/28/2026
Pitts, Curtis *	36513	4105	700.00	04/28/2026
Rincon Broadcast Group, KUNW-TV *	36514	4105	1,585.00	04/28/2026
Rincon Broadcasting Group, KIMA-TV *	36515	4105	1,300.00	04/28/2026
Serenity Hearth & Patio *	36516	4105	15,788.60	04/28/2026
StorageMax **	36517	4506	75.00	04/28/2026
Stubner, David *	36518	4105	3,800.00	04/28/2026
Sunnyside Sun	36519	4401	24.00	04/28/2026
Terrace Heights Sewer District	36520	4701	125.00	04/28/2026
Thornton, Maria *	36521	4105	100.00	04/28/2026
Valley Publishing Co.	36522	4401	23.31	04/28/2026
Yakima Herald-Republic	36523	4401	192.40	04/28/2026
YRCAA	36524	4901	7,196.47	04/28/2026

**Total** **\$51,283.12**

\* Grant Reimbursement

\*\* NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

\_\_\_\_\_  
Amanda Jean (DATE)  
Primary Auditing Officer

\_\_\_\_\_  
Marc Thornsby (DATE)  
Secondary Auditing Officer

\_\_\_\_\_  
Jon DeVaney (DATE)  
Board Chairperson



**Yakima Regional  
Clean Air Agency**

186 Iron Horse Court, Suite 101  
Yakima, WA 98901-1468  
509-834-2050  
www.yakimacleanair.org

04/28/2026

**Accounts Payable**

YRCAA Fund: 614-6140  
Enterprise Fund: 614-1410

<u>Name</u>	<u>Warrant No.</u>	<u>GL No.</u>	<u>Amount</u>	<u>Date</u>
Fosseen's Home & Hearth	36525	4105	30,207.22	05/01/2026

**Total** **\$30,207.22**

\* Grant Reimbursement

\*\* NOC/Enterprise

I hereby certify the invoices and warrants described above for the Yakima Regional Clean Air Agency have been examined, audited, and approved for payment.

\_\_\_\_\_  
Amanda Jean (DATE)  
Primary Auditing Officer

\_\_\_\_\_  
Marc Thornsby (DATE)  
Secondary Auditing Officer

\_\_\_\_\_  
Jon DeVaney (DATE)  
Board Chairperson



# **Yakima Regional Clean Air Agency**

## **Fiscal Year 2026-27 Budget**

**Draft**

May 5, 2026

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## YRCAA Draft FY 2026-27 Budget

The Yakima Regional Clean Air Agency (YRCAA) is required to have an annual budget that “contain[s] adequate funding and provide[s] for staff sufficient to carry out the provisions of all applicable ordinances, resolutions, and local regulations related to the reduction, prevention, and control of air pollution” pursuant to RCW 70A.15.1590. The following budget meets these requirements, aligns all expenditures with their appropriate revenue sources, and contains an itemized accounting of both with respect to the Agency’s base, grant, and enterprise operations.

YRCAA Comparative Budget	Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
<b><u>REVENUE – Base Operations</u></b>				
<b><u>Stationary Sources</u></b>				
32199001 Minor Sources	\$ 331,865	\$ 373,847	\$ 401,660	\$ 376,674
32199002 New Source Review	13,876	52,000	28,596	30,000
32199005 Synthetic Minor Sources	39,592	38,308	49,700	42,600
32290001 Major / Title V Sources	104,671	95,000	56,697	75,000
<b>Subtotal – Stationary Sources</b>	<b>\$ 490,003</b>	<b>\$ 559,155</b>	<b>\$ 536,653</b>	<b>\$ 524,374</b>
<b><u>Burn Permits</u></b>				
32290005 Residential Burn Permits	\$ 31,115	\$ 46,750	\$ 49,074	\$ 60,500
32290007 Agricultural Burn Permits	16,761	15,500	16,011	16,000
32290011 Conditional Use Burn Permits	2,904	1,500	2,670	2,904
<b>Subtotal – Burn Permits</b>	<b>\$ 50,780</b>	<b>\$ 63,750</b>	<b>\$ 67,755</b>	<b>\$ 79,404</b>
<b><u>Compliance</u></b>				
32199003 Asbestos Removal Fees	\$ 27,620	\$ 26,000	\$ 26,733	\$ 26,000
32199007 Construction Dust Control Fees	8,290	6,500	6,420	6,500
<b>Subtotal – Compliance</b>	<b>\$ 35,910</b>	<b>\$ 32,500</b>	<b>\$ 33,153</b>	<b>\$ 32,500</b>
<b><u>Core Grants (FCAA Section 105)</u></b>				
33366001 EPA Core	\$ 28,319	\$ 113,275	\$ 103,758	\$ 103,758
33403101 Ecology Local Partner Core	18,879	75,516	26,763	26,763
<b>Subtotal – Base Grants</b>	<b>\$ 47,198</b>	<b>\$ 188,791</b>	<b>\$ 130,521</b>	<b>\$ 130,521</b>
<b><u>Settlements and Penalties</u></b>				
35990001 Settlements and Penalties	\$ 28,508	\$ 0	\$ 59,485	\$ 0
<b>Subtotal – Settlements and Penalties</b>	<b>\$ 28,508</b>	<b>\$ 0</b>	<b>\$ 59,485</b>	<b>\$ 0</b>
<b><u>Supplemental Income</u></b>				
36850003 Supplemental Income	\$ 131,036	\$ 142,904	\$ 145,159	\$ 145,159
<b>Subtotal – Supplemental Income</b>	<b>\$ 131,036</b>	<b>\$ 142,904</b>	<b>\$ 145,159</b>	<b>\$ 145,159</b>
<b><u>Other Income</u></b>				
36111001 Interest	\$ 30,492	\$ 19,500	\$ 31,362	\$ 28,000
36991011 Miscellaneous	4,294	0	519	0
<b>Subtotal – Other Income</b>	<b>\$ 34,786</b>	<b>\$ 19,500</b>	<b>\$ 31,881</b>	<b>\$ 28,000</b>
<b>Subtotal – Base Operations</b>	<b>\$ 818,221</b>	<b>\$ 1,006,600</b>	<b>\$ 1,004,606</b>	<b>\$ 939,958</b>
<b><u>REVENUE – Grant Operations</u></b>				
<b><u>Wood Smoke Education</u></b>				
33403105 Wood Smoke Education	\$ 0	\$ 5,129	\$ 4,822	\$ 4,822
<b>Subtotal – Wood Smoke Education</b>	<b>\$ 0</b>	<b>\$ 5,129</b>	<b>\$ 4,822</b>	<b>\$ 4,822</b>
<b><u>Wood Smoke Reduction</u></b>				
33403107 Wood Smoke Reduction	\$ 423,084	\$ 437,500	\$ 573,562	\$ 501,438
<b>Subtotal – Wood Smoke Reduction</b>	<b>\$ 423,084</b>	<b>\$ 437,500</b>	<b>\$ 573,562</b>	<b>\$ 501,438</b>

YRCAA Comparative Budget		Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
<b>Particulate Matter 2.5 (FCAA Section 103)</b>					
33403108	Ecology Local Partner PM 2.5	\$ 8,949	\$ 36,000	\$ 36,000	\$ 36,000
	<i>Subtotal – Particulate Matter</i>	<u>\$ 8,949</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>	<u>\$ 36,000</u>
	<i>Subtotal – Grant Operations</i>	\$ 432,033	\$ 478,629	\$ 614,384	\$ 542,260
<b>REVENUE – Enterprise Operations</b>					
<b>Visible Emission Certification</b>					
34517001	Visible Emission Certification	\$ 70,605	\$ 80,000	\$ 78,525	\$ 77,500
	<i>Subtotal – Visible Emission Cert.</i>	<u>\$ 70,605</u>	<u>\$ 80,000</u>	<u>\$ 78,525</u>	<u>\$ 77,500</u>
	<i>Subtotal – Enterprise Operations</i>	\$ 70,605	\$ 80,000	\$ 78,525	\$ 77,500
<b>Total Revenue</b>		<b>\$ 1,320,859</b>	<b>\$ 1,565,229</b>	<b>\$ 1,697,515</b>	<b>\$ 1,559,718</b>
<b>EXPENSES – Base Operations</b>					
<b>Wages and Benefits</b>					
553701001	Wages and Salaries	\$ 451,832	\$ 659,810	\$ 467,700	\$ 674,787
553702001	Benefits	147,801	275,444	98,000	235,387
553703001	Overtime	0	2,000	0	2,000
	<i>Subtotal – Wages and Benefits</i>	<u>\$ 599,633</u>	<u>\$ 937,254</u>	<u>\$ 565,700</u>	<u>\$ 912,174</u>
<b>Supplies</b>					
533703101	Office Supplies	\$ 3,859	\$ 4,000	\$ 4,390	\$ 4,600
533703102	Safety Equipment	0	1,000	0	1,000
533703201	Vehicles	3,759	4,200	2,060	4,200
533703501	Small Tools and Equipment	808	2,700	190	2,200
533703502	Technology Systems	2,203	5,000	690	5,000
533703503	Office Furnishings	0	750	0	750
	<i>Subtotal – Supplies</i>	<u>\$ 10,629</u>	<u>\$ 17,650</u>	<u>\$ 7,330</u>	<u>\$ 17,750</u>
<b>Services</b>					
553704101	Professional Services	\$ 76,402	\$ 45,000	\$ 87,012	\$ 91,200
553704102	Laboratory Analyses	24	500	0	0
553704192	Yakima County Services	0	0	0	0
553704201	Communications and Technology	11,329	12,700	12,423	12,700
553704202	Postage and Freight	2,6320	1,800	2,169	2,230
553704301	Travel and Related	0	5,000	24	2,500
553704401	Public Notices and Education	1,043	3,500	2,224	2,290
553704501	Rents and Leases	61,600	64,000	60,056	64,500
553704601	Insurance	18,472	18,500	19,029	19,600
553704701	Utilities	5,422	5,600	5,141	5,290
553704801	Maintenance – Vehicles/Equipment	2,181	2,700	1,664	1,710
553704802	Maintenance – Building	4,711	4,500	5,827	6,000
553704901	Miscellaneous	18,129	12,000	18,671	19,230
553704902	Ecology Oversight and Admin. Fee	3,128	3,500	5,283	5,440
	<i>Subtotal – Services</i>	<u>\$ 205,074</u>	<u>\$ 179,300</u>	<u>\$ 219,523</u>	<u>\$ 232,690</u>
<b>Capital Projects/Fixed Assets</b>					
594536401	Capital Projects/Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0
	<i>Subtotal – Base Operations</i>	<u>\$ 815,337</u>	<u>\$ 1,134,204</u>	<u>\$ 792,553</u>	<u>\$ 1,162,614</u>
<b>EXPENSES – Grant Operations</b>					
<b>Wood Smoke Education</b>					
<b>Wages and Benefits</b>					
553701002	Wages and Salaries	\$ 1,978	\$ 3,028	\$ 4,017	\$ 2,900
553702002	Benefits	964	1,293	1,553	1,160
553703002	Overtime	0	0	0	0

YRCAA Comparative Budget		Actual FY 2024-25	Budget 2025-26	Projected Actual FY 2025-26	Proposed Budget FY 2026-27
<i>Subtotal – Wages and Benefits</i>		\$ 2,943	\$ 4,321	\$ 5,570	\$ 4,060
<b>Supplies</b>					
553703103	Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Supplies</i>		\$ 0	\$ 0	\$ 0	\$ 0
<b>Services</b>					
553704139	Professional Services	\$ 750	\$ 750	\$ 1,000	\$ 1,030
553704203	Postage	104	0	0	0
<i>Subtotal – Services</i>		\$ 854	\$ 750	\$ 1,000	\$ 1,030
<i>Subtotal – Wood Smoke Education</i>		\$ 3,796	\$ 5,071	\$ 6,570	\$ 5,090
<b>Particulate Matter 2.5</b>					
<b>Wages and Benefits</b>					
553701003	Wages and Salaries	\$ 17,846	\$ 25,054	\$ 10,254	\$ 19,100
553702003	Benefits	6,126	10,941	7,279	8,000
553703003	Overtime	0	0	0	0
<i>Subtotal – Wages and Benefits</i>		\$ 23,972	\$ 35,995	\$ 17,533	\$ 27,100
<b>Supplies</b>					
553703104	Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Supplies</i>		\$ 0	\$ 0	\$ 0	\$ 0
<b>Services</b>					
553704104	Professional Services	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Services</i>		\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Particulate Matter 2.5</i>		\$ 23,972	\$ 35,995	\$ 17,533	\$ 27,100
<b>Wood Smoke Reduction</b>					
<b>Wages and Benefits</b>					
553701004	Wages and Salaries	\$ 80,640	\$ 62,851	\$ 60,696	\$ 64,500
553702004	Benefits	19,295	24,649	20,977	22,900
553703004	Overtime	0	0	0	0
<i>Subtotal – Wages and Benefits</i>		\$ 99,935	\$ 87,500	\$ 81,673	\$ 87,400
<b>Supplies</b>					
553703105	Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
<i>Subtotal – Supplies</i>		\$ 0	\$ 0	\$ 0	\$ 0
<b>Services</b>					
553704105	Professional Services	\$ 213,498	\$ 350,000	\$ 491,889	\$ 414,038
<i>Subtotal – Services</i>		\$ 213,498	\$ 350,000	\$ 491,889	\$ 414,038
<i>Subtotal – Wood Smoke Reduction</i>		\$ 313,433	\$ 437,500	\$ 573,500	\$ 501,438
<i>Subtotal – Grant Operations</i>		\$ 341,201	\$ 478,566	\$ 453,479	\$ 533,628
<b>EXPENSES – Enterprise Operations</b>					
<b>Visible Emission Certification</b>					
<b>Wages and Benefits</b>					
553701005	Wages and Salaries	\$ 17,105	\$ 38,920	\$ 16,720	\$ 17,580
553702005	Benefits	6,118	15,635	5,670	6,560
553703005	Overtime	0	0	0	0
<i>Subtotal – Wages and Benefits</i>		\$ 23,223	\$ 54,555	\$ 22,390	\$ 24,140
<b>Supplies</b>					
553703106	Office Supplies	\$ 207	\$ 925	\$ 769	\$ 1,000
553703206	Vehicles	446	1,400	1,105	1,500

<b>YRCAA Comparative Budget</b>		<b>Actual FY 2024-25</b>	<b>Budget 2025-26</b>	<b>Projected Actual FY 2025-26</b>	<b>Proposed Budget FY 2026-27</b>
553703506	Small Tools and Equipment	197	100	279	200
	<b>Subtotal – Supplies</b>	<b>\$ 850</b>	<b>\$ 2,425</b>	<b>\$ 2,153</b>	<b>\$ 2,700</b>
<b>Services</b>					
553704106	Professional Services	\$ 404	\$ 1,900	\$ 353	\$ 400
553704206	Postage	0	0	0	0
553704306	Travel and Transportation	5,739	6,000	10,472	10,800
553704506	Rents and Leases	3,161	3,500	3,972	4,100
553704806	Maintenance – Vehicles/Equipment	290	800	4,320	4,500
553704906	Miscellaneous	33	400	7,081	7,300
	<b>Subtotal – Services</b>	<b>\$ 9,626</b>	<b>\$ 12,600</b>	<b>\$ 26,198</b>	<b>\$ 27,100</b>
<b>Capital Projects/Fixed Assets</b>					
553706406	Capital Projects/Fixed Assets	\$ 0	\$ 0	\$ 0	\$ 0
	<b>Subtotal – Capital Proj./Fix. Assets</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Subtotal – Enterprise Operations</b>	<b>\$ 33,699</b>	<b>\$ 69,580</b>	<b>\$ 50,741</b>	<b>\$ 53,940</b>
<b>Total Expenses</b>		<b>\$ 1,190,237</b>	<b>\$ 1,682,350</b>	<b>\$ 1,440,959</b>	<b>\$ 1,750,182</b>

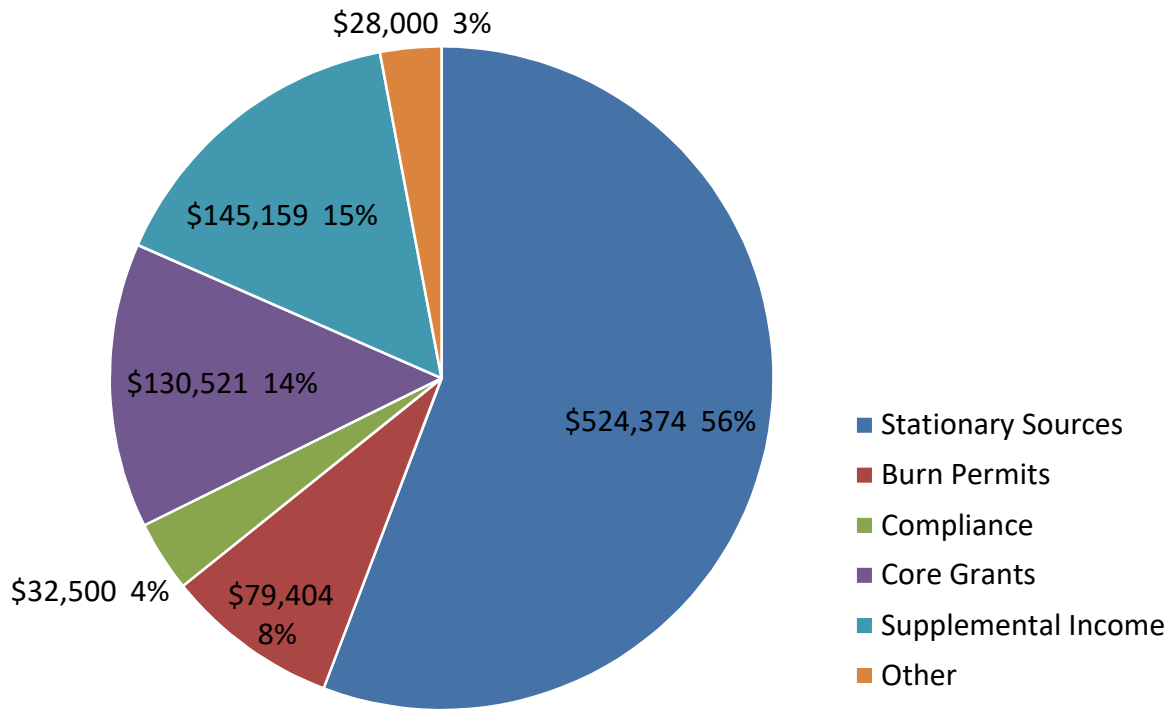
### **Summary**

Total Revenue	\$ 1,320,859	\$ 1,565,229	\$ 1,697,515	\$ 1,559,718
Total Expenses	<u>1,190,237</u>	<u>1,682,350</u>	<u>1,440,959</u>	<u>1,750,182</u>
<b>Contribution to Reserves</b>	<b>\$ 130,622</b>	<b>\$ (117,121)</b>	<b>\$ 256,556</b>	<b>\$ (190,464)</b>
Beginning Reserve Balance	\$ 1,941,946	\$ 2,072,568	\$ 2,072,568	\$ 2,329,124
Contribution to Reserves	<u>130,622</u>	<u>(117,121)</u>	<u>256,556</u>	<u>(190,464)</u>
<b>Ending Reserve Balance</b>	<b>\$ 2,072,568</b>	<b>\$ 1,955,447</b>	<b>\$ 2,329,124</b>	<b>\$ 2,138,660</b>

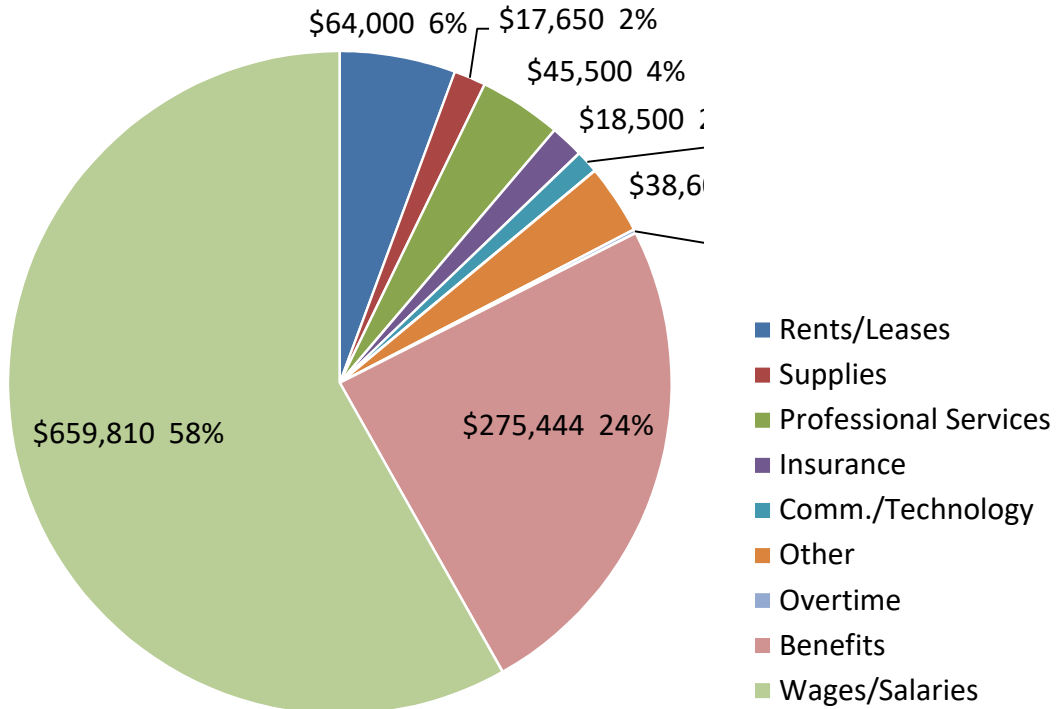
### **Reserve Fund Allocation**

Operating Reserve (min. 25% base operating exp.)	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Legal Reserve (min. \$200,000)	250,000	270,000	270,000	350,000
Capital Reserve (min. 10% asset replacement cost)	30,000	30,000	30,000	50,000
Vehicle Replacement	120,000	140,000	140,000	215,000
Major Vehicle Repairs	0	10,000	10,000	10,000
Equipment Acquisition	5,000	35,000	35,000	55,000
Building Acquisition	500,000	550,000	550,000	550,000
Employee Cash-out Liability	7,000	15,000	15,000	50,000
Unallocated	<u>860,568</u>	<u>605,447</u>	<u>979,142</u>	<u>558,660</u>
<b>Total</b>	<b>\$ 2,072,568</b>	<b>\$ 1,650,776</b>	<b>\$ 2,329,124</b>	<b>\$ 2,138,660</b>

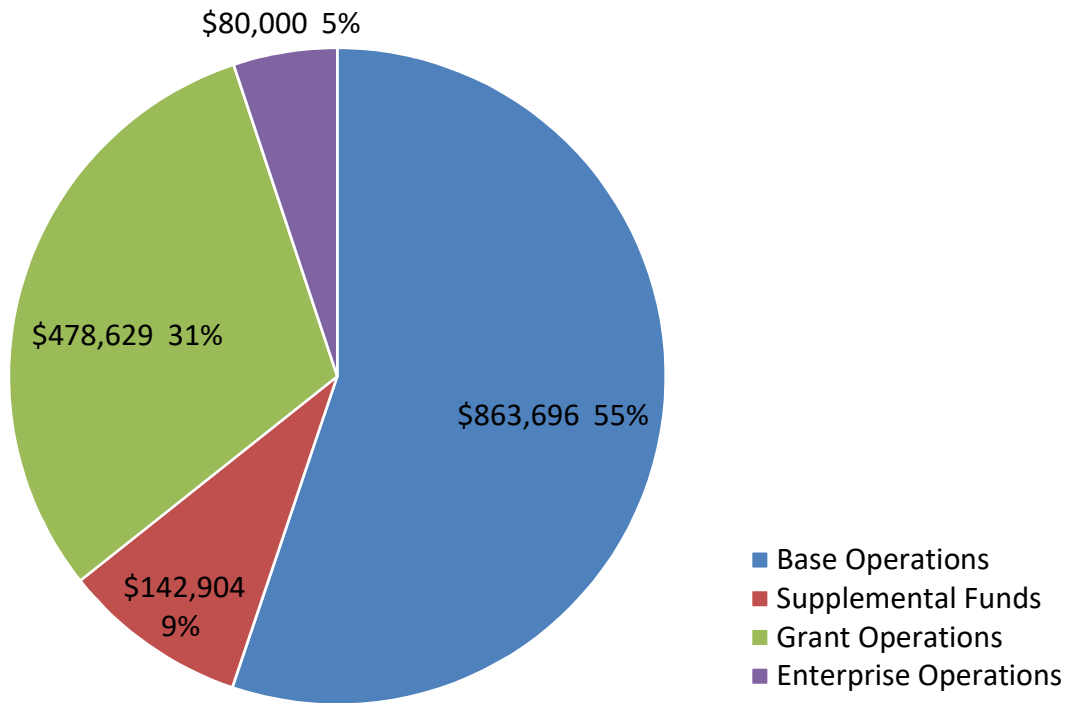
## Revenue - Base Operations



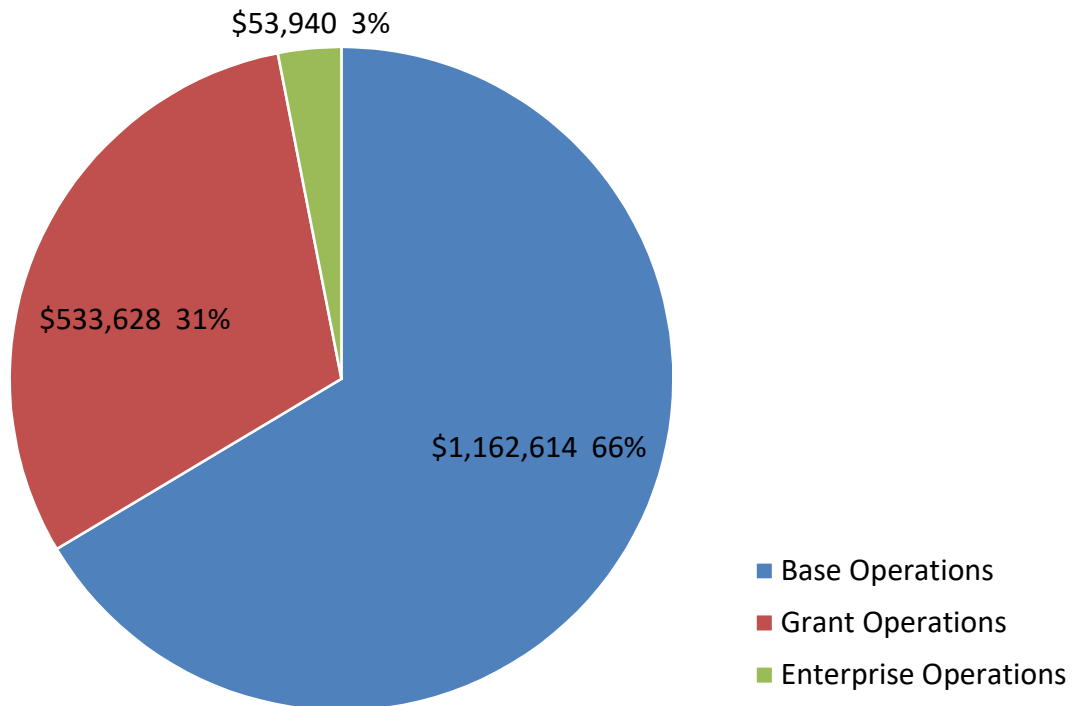
## Expenses - Base Operations



## Revenue - Total



## Expenses - Total



## ***Budget Notes***

The following notes describe the accounts used by the Agency, the revenues and expenses they represent, and any significant factors affecting, or expected to affect, them during the budget year. Significant changes to the operation of the federal government and the substantial shortfall in State revenues—including actual and potential reductions in funding—were considered in preparing this budget. However, while actual funding reductions have been included in revenue calculations, at the direction of the Board, no other changes in revenue or expenses were planned with reserve funds utilized to cover any shortfall.

The reader should understand the Projected Actual FY 2025-26 figures provided are comprised of actual amounts for the first nine months of the fiscal year (July 1 through March 31) plus a projected amount for the remaining three months (April 1 through June 30). The projected amount may be based on an actual amount if the future revenue/expense is known and not subject to change, a percentage of the prior nine months revenue/expense equal to that of the previous fiscal year if the revenue/expense is seasonal, an estimate if the future revenue/expense is largely known but subject to change, another reasonable basis upon which to anticipate the final revenue/expense for special circumstances, or simply one third of the prior nine months revenue/expense if no other basis for calculation exists.

### **Revenue – Base Operations**

#### **Stationary Sources**

Because minor and synthetic minor source fees are billed on a calendar year basis and due in the first half of the calendar year, this revenue will be realized in the second half of fiscal year (FY) 2026-27. A seven and six tenths percent (7.6%) increase for synthetic minor sources and a two and six-tenths percent (2.6%) increase for all other minor sources were adopted for CY 2026 (the latter being less than the rate of inflation).

#### 32199001 — Minor Sources

Revenue from sources not otherwise classified as Synthetic Minor and collected pursuant to Revised Code of Washington (RCW) 70A.15.2200, Washington Administrative Code (WAC) 173-400-099, and Yakima Regional Clean Air Agency (YRCAA) Regulation 1 Section 4.01. The amount shown reflects a modest increase as described. Additional monies received as the result of work to secure payments of amounts owed and not received accounts for the higher projected revenue. The expected addition of several sources and the planned closure of others resulted in a negligible net increase in future revenue.

#### 32199002 — New Source Reviews

Revenue from stationary sources subject to a New Source Review (NSR) pursuant to Chapter 173-400 WAC, Chapter 173-460 WAC, 40 Code of Federal Regulations (CFR) Part 60, and 40 CFR Part 61. The application fee for a Notice of Construction is due at the time of submission. The actual cost of a New Source Review is billed to the applicant when an Order of Approval or Denial is issued or when the proposed project is abandoned. Because it is dependent upon the applicant and the project (elements outside the control of the Agency), it is difficult to project possible revenues.

#### 32199005 — Synthetic Minor Sources

Revenue from sources that have chosen to avoid classification as a major (aka Title V) source by accepting restrictive operating and permit conditions that limit emissions.

### 32290001 — Title V Sources

Revenue from major sources that directly emit, or have the potential to emit, 100 tons per year (TPY) or more of any air pollutant as defined in 40 CFR Part 70. The Agency currently has three (3) major sources and does not anticipate any change in FY 2026-27.

## **Burn Permits**

### 32290005 — Residential Burn Permits

Revenue from residential burn permits pursuant to RCW 70A.15.5070, Chapter 173-425 WAC, and YRCAA Regulation 1 Section 3.03. The difference between the projected actual and proposed budget amounts is due largely to timing where revenue from the permits sold in May is not received until the new fiscal year (after June 30).

### 32290007 — Agricultural Burn Permits

Revenue from agricultural burn permits pursuant to RCW 70A.15.5090, Chapter 173-430 WAC, and YRCAA Regulation 1 Section 3.03. Rates are established by the Agricultural Burning Practices and Research Task Force pursuant to RCW 70A.15.5090(6) and have not been adjusted for several years. Agricultural burn permit revenue has declined over several years from a high of approx. \$47,000 in FY 2019-20. Following this trend, the figure shown includes a small reduction in revenue. It should be noted the prevalence of agricultural burning from year to year is significantly influenced by the availability and financial feasibility of alternatives and market demand for chipped vegetative material.

### 32290011 — Conditional Use Burn Permits

Revenue from conditional use burn permits issued for burning that is not residential or agricultural in nature (e.g. firefighter training and land clearing).

## **Compliance**

### 32199003 — Asbestos Removal

Revenue from fees required pursuant to the National Emission Standards for Hazardous Air Pollutants (NESHAP) and YRCAA Regulation 1, Section 3.07 used to process notifications and conduct inspections of demolition and renovation activity with the potential to release asbestos fibers.

### 32199007 — Construction Dust Control Plans

Revenue from dust control plans (including master and site plans) pursuant to WAC 173-400-040 and YRCAA Regulation 1 Section 3.08.

## **Core Grants**

### 33366001 — EPA Core

Funds awarded through the federal Performance Partnership Grant (PPG) program pursuant to federal Clean Air Act Section 105. These funds support the Agency's core air quality programs and are distributed through the Wash. Dept. of Ecology on behalf of the U.S. Environmental Protection Agency. This grant is biennial and the figure shown is one-half the amount awarded for the two-year period.

### 33403101 — Ecology Local Partner Core

Funds awarded through the federal Performance Partnership Grant (PPG) program pursuant to federal Clean Air Act Section 105. These funds are a portion of the monies granted to the State of Washington by the U.S. Environmental Protection Agency. The reduction shown is due to the limitation imposed by the Dept. of Ecology as a result of a shortfall in the Model Toxics Control Act (MTCA) account.

## Fines and Penalties

### 35990001 — Civil Penalties

Civil penalties assessed for violations of air pollution regulations with amounts determined on a case-by-case basis depending upon various factors including the type and severity of the violation, culpability of the source, and the potential impact on human health. Although most years see receipts for penalties, the Agency objective is for full compliance resulting in zero civil penalties. As a result, no amount is budgeted for this item. When received, penalties are used to provide additional financial support for compliance, education, outreach, and other one-time expenses.

## Supplemental Income

### 36850003 — Supplemental Income

Assessments paid to YRCAA by cities, towns, and Yakima County pursuant to RCW 70A.15.1590 and RCW 70A.15.1600. The proportionate share of supplemental income for each entity is shown below. The budget includes no change in the \$0.55 per capita rate.

#### YRCAA CY 2025 Supplemental Income Assessments

City / Town	2024 Pop. Estimate	3rd-4th Qtr. 2026 Assessment	2025 Pop. Estimate	1st-2nd Qtr. 2027 Assessment	% of Total
Grandview	11,680	\$ 3,212.00	11,950	\$3,286.25	4.44%
Granger	3,815	1,049.13	3,775	1,038.13	1.45%
Harrah	585	160.88	590	162.25	0.22%
Mabton	1,965	540.38	1,990	547.25	0.75%
Moxee	4,820	1,325.50	4,825	1,326.88	1.83%
Naches	1,125	309.38	1,150	316.25	0.43%
Selah	8,620	2,370.50	8,655	2,380.13	3.28%
Sunnyside	16,570	4,556.75	16,690	4,589.75	6.30%
Tieton	1,600	440.00	1,635	449.63	0.61%
Toppenish	8,915	2,451.63	8,925	2,454.38	3.39%
Union Gap	6,660	1,831.50	6,670	1,834.25	2.53%
Wapato	4,625	1,271.88	4,615	1,269.13	1.76%
Yakima (city)	99,370	27,326.75	100,000	27,500.00	37.75%
Zillah	3,215	884.13	3,225	886.88	1.22%
Unincorporated Yakima County	89,635	24,649.63	89,955	24,737.63	34.06%
<b>Total</b>	<b>263,200</b>	<b>\$ 72,380.00</b>	<b>264,650</b>	<b>\$ 72,778.75</b>	<b>100%</b>

Based on a \$0.55 per capita rate for 2026 and 2027

## Other Income

### 36111001 — Interest

Interest income earned on funds (primarily reserve funds) held by the Agency. The amount shown reflects high interest rates that are expected to remain relatively stable through the fiscal year in tandem with more active investment management of the Agency's reserve funds.

### 36991011 — Miscellaneous

Revenue not otherwise allocated such as tax-deductible donations or fees related to public records requests.

## Revenue – Grant Operations

### 33403105 — Wood Smoke Education

Grant funds provided by the Wash. Dept. of Ecology supporting the Agency's wood smoke education program including advertising and public service announcements concerning the dangers of smoke, fine

particulate matter, and alternatives to burning. It is assumed the amount awarded will be received, but a significant shortfall in state revenues could result in cuts to funding for this program.

#### 33403107 — Wood Smoke Reduction

Grant funds provided by the Wash. Dept. of Ecology to support the Agency's Wood Stove Replacement program. The program provides rebates for, or fully funds for low-income persons, replacement of older, polluting wood-burning stoves with new EPA-certified wood stoves or other heating devices. In the FY 2025-27 biennium the Agency was awarded \$1.075 million. The difference between the projected actual and proposed budget amounts is due to the accelerated use of funds to address demand in the first half of the state biennium (FY 2025-26) which results in a lower percentage of funds available in the last half of the biennium (FY 2026-27).

#### 33403108 — Ecology Local Partner Particulate Matter 2.5

Funds awarded through the Wash. Dept. of Ecology pursuant to federal Clean Air Act Section 103 and used to operate and maintain two air quality monitor systems (located in the cities of Yakima and Sunnyside) that measure fine particulate matter equal to or smaller than 2.5 microns (PM<sub>2.5</sub>). A one-time increase in the amount of this grant for the 2024-28 fiscal quadrennium translates into a higher reported revenue in each of these four fiscal years. However, this is currently set to expire in 2028 and it is expected revenue in FY2028-29 will return to a level similar to that in FY 2023-24.

### **Revenue – Enterprise Operations**

#### 34517001 — Visible Emissions Certification

Revenue from training and registration fees paid by persons participating in the Agency's Northwest Opacity Certification (NOC) program. The NOC program provides training, testing, and certification for participants who must be certified to conduct Visible Emission Evaluations in accordance with Method 9 and Method 22 as described in 40 CFR 60. Certification must be renewed every six months. The availability of similar training and certification using virtual reality technology may result in a reduction in future revenues and, if adopted by a majority of Agency participants, eventual shuttering of the program.

#### 34517002 — Other Revenue

Revenue from any other enterprise operation.

### **Expenses – Base Operations**

#### **Wages and Benefits**

#### 553701001 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency. The amount shown assumes all ten (10) positions within the Agency are filled with employees fully trained and possessing all qualifications for the position held and, therefore, making the target wage for that position.

In practice, employees change so that, in any given year, one or more positions may be vacant for a period of time and/or employees may not have received all the necessary training and/or skills. When, and to the extent, one or both of these conditions exist, the actual wages and benefits expense in a given fiscal year will be lower than the budgeted amount. Were the budget based only on the actual wages and benefits expenses at the beginning of the fiscal year and projected forward, there would be insufficient

funds available when, during the budget period, replacement personnel are hired or pay is adjusted for the training and experience gained.

The amount shown includes a three percent (3%) annual cost-of-living-adjustment (COLA) for all positions. The purpose of a COLA is to help ensure wages remain competitive with the general labor market during the period between compensation analyses and to help prevent wages from falling behind over time, resulting in the need for substantial future increases.

The median wages determined by the September 2022 analysis serve as the basis for the proposed wages and benefits. At the time the analysis was completed, the Consumer Price Index—All Urban Consumers (CPI-U) as calculated by the U.S. Bureau of Labor Statistics was 296.808. During the intervening months through February 2026 (the most recent month for which stable data is available) the CPI-U grew to 326.785 (an inflation rate of 9.17%). A four and one-half percent (4.5%) and a three percent (3.0%) COLA were adopted in FY 2024-25 and FY 2025-26.

Continued impacts from the implementation of tariffs on various goods and recent world events indicate a substantial likelihood inflation will grow substantially with current estimates pointing to a one percent (1%) increase in inflation in the month of March alone. The three percent (3%) calculation is based on the current rate of inflation noted above plus an amount anticipated to cover near-term expected increases. Nevertheless, an adjustment may be required before the final budget is adopted.

533702001 — Benefits

Expenses for employment benefits including employer contributions for medical and dental insurance, unemployment insurance, Medicare, Social Security or similar program, industrial insurance (aka Workers’ Compensation), and Public Employees Retirement System (PERS). On average, plan premiums increased seven and seven-tenths percent (7.7%) over CY 2025. The amounts appearing in the budget include an estimated five percent (5%) increase in health insurance premiums expected to be effective January 1, 2027 (for the last half of FY 2026-27). The figures below show the actual CY 2025 and CY 2026 premiums (not taking into account the projected CY 2027 rates):

Plan / Monthly Premium	Employee Only		Employee +Spouse		Employee +Children		Full Family	
	2025	2026	2025	2026	2025	2026	2024	2025
Kaiser Permanente WA Classic	\$1,058.89	\$1,152.64	\$1,946.17	\$2,125.64	\$1,724.35	\$1,882.39	\$2,611.64	\$2,611.64
Kaiser Permanente WA Value	1,049.17	1,161.56	1,926.73	2,143.48	1,707.34	1,898.00	2,584.91	2,584.91
Kaiser Permanente WA CDHP	960.86	1,041.73	1,748.76	1,902.56	1,566.37	1,701.94	2,295.94	2,295.94
Uniform Medical Plan Classic	1,064.01	1,156.32	1,956.42	2,133.00	1,733.32	1,888.83	2,625.73	2,625.73
Uniform Medical Plan Select	1,013.41	1,093.39	1,855.22	2,007.14	1,644.77	1,778.70	2,486.58	2,486.58
Uniform Medical Plan Plus*	1,088.86	-	2,006.12	-	1,776.81	-	2,694.07	-
Uniform Medical Plan CDHP	981.90	1,073.72	1,790.86	1,966.54	1,603.21	1,757.92	2,353.83	2,353.83
<i>Maximum</i>	<i>\$1,088.86</i>	<i>\$1,161.56</i>	<i>\$2,006.12</i>	<i>\$2,143.48</i>	<i>\$1,801.40</i>	<i>\$1,898.00</i>	<i>\$2,741.00</i>	<i>\$2,625.73</i>
<i>Average</i>	<i>\$1,031.01</i>	<i>\$1,113.23</i>	<i>\$1,890.04</i>	<i>\$2,046.39</i>	<i>\$1,679.45</i>	<i>\$1,817.96</i>	<i>\$2,521.81</i>	<i>\$2,731.69</i>

\* No longer available in 2026

The monthly amount paid by the Agency is shown below:

CY 2026 Actual Rates	Enrolled Employees	Maximum Premium	Agency Percentage	Agency Contribution
Employee (only)	8	\$1,161.56	95%	\$1,103.48
Employee and spouse	1	\$2,143.48	65%	\$1,393.26
Employee and child(ren)	1	\$1,898.00	70%	\$1,328.60
Employee full family	0	\$2,625.73	55%	\$1,444.15
<i>Agency Monthly Cost (at CY 2026 rates)</i>				<i>\$12,885.06</i>
<i>Agency Annual Cost (at CY 2026 rates)</i>				<i>\$154,620.72</i>

### 533703001 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week). The Agency typically limits overtime to urgent and special situations. The amount shown reflects potential overtime costs resulting from unexpected events (e.g. compliance, enforcement, and complaint response) occurring during non-working hours.

## **Supplies**

### 533703101 — Office Supplies

Expenses for consumables and other supplies valued at less than \$5,000 and not otherwise allocated to the capital asset account including toilet paper, light bulbs, toner, writing instruments, paper, etc. The amount shown supports continuing work on paper file organization (e.g. hanging files, file folders, labels, etc.).

### 533703102 — Safety Equipment

Expenses for safety equipment such as boots, eye protection, safety vests, etc. used for compliance inspections and other field work.

### 533703201 — Vehicles

Expenses for consumables related to vehicle operation such as gasoline, wiper blades, wiper fluid, etc. Increased permitting and inspection activity has increased fuel costs and other consumables linked to miles traveled.

### 533703501 — Small Tools and Equipment

Expenses for small tools and equipment not otherwise allocated to another account. The amount shown reflects costs for the potential acquisition of equipment that may be needed to support the Agency's compliance, inspection, and enforcement efforts.

### 533703502 — Technology Systems

Expenses for computer software (such as applications, upgrades, user licenses, etc.), computer hardware (such as computers, monitors, keyboards, network, devices, printers, etc.), printers, scanners, phone system equipment (such as desksets, software, blades, etc.), and other similar equipment. The amount shown reflects the need to acquire portable computing for use in monitoring and inspection work.

### 533703503 — Office Furnishings

Expenses for office and conference room furnishings (such as task chairs, desks, file cabinets, chair mats, guest seating, tables, white boards, projection screens, etc.). Work has started on improvements to the Agency paper filing system and future years will likely require funds to acquire new or additional cabinets and related items.

## **Services**

### 553704101 — Professional Services

Expenses for all professional services including legal services, technical support, janitorial services, engineering review, and other similar services. A majority of the expenses incurred in the prior year were related to legal costs associated with one appeal to the Pollution Control Hearings Board. The budgeted amount anticipates the possibility the Agency may need to address two other appeals.

### 553704102 — Laboratory Analyses

Expenses for laboratory analyses of various samples as needed. Costs have typically involved analysis of potential asbestos containing materials (PACM).

553704192 — Yakima County Services

Expenses for any service provided to the Agency by Yakima County, typically through an intergovernmental agreement. No need for such services is anticipated at this time.

553704201 — Communications and Technology

Expenses (typically recurring) for communications services including telephone service, Internet service, web site hosting, e-mail hosting, anti-virus, consulting, and other similar services.

553704202 — Postage and Freight

Expenses for stamps, postage, express mail, freight carrier (UPS, FedEx) services, etc.

553704301 — Travel and Related

Expenses for transportation including travel costs (e.g. meals and lodging), private vehicle use reimbursement, and other travel costs except where they are more appropriately included as part of another charge allocated elsewhere.

553704401 — Public Notices and Education

Expenses for required publication of notices, announcements, or reports (including public notices concerning board and administrative meetings as well as public hearings) and public education (such flyers, guides, and various advertisements).

533704501 — Rents and Leases

Expenses related to the rent or lease of (primarily office) equipment not otherwise allocated to another account (e.g. copiers, binding machines, postage machines, etc.) and office space including fire insurance, property taxes, and common area and certain landscape maintenance costs.

533704601 — Insurance

Expenses for public liability, property and casualty, errors and omissions, and money insurance policies. Coverage protects and Agency from loss due to accident, fire, theft, burglary, vandalism, auto accident, theft of funds, mistakes, and negligence. The amount shown reflects a modest increase consistent with the trend for annual insurance rates.

553704701 — Utilities

Expenses for utilities including water, sewer, electric power, natural gas, and garbage disposal. The amount shown reflects a modest increase consistent with expected rate increases for these services.

553704801 — Maintenance – Vehicles/Equipment

Expenses for maintaining and repairing vehicles, field equipment, technology systems, and other office equipment not allocated to another maintenance account (e.g, office furnishings, copy machines, etc.).

553704802 — Maintenance – Building

Expenses for carpet cleaning, electrical, mechanical, and other maintenance and repair work on the office building.

533704901 — Miscellaneous

Expenses for Agency membership in regulatory, professional, and other associations and organizations; staff education, training, seminars, and other professional development; bank service charges, interest charges, etc.; and other miscellaneous expenses. The amount shown reflects the expectation of additional training expenses related to (relatively) new staff and continuing inspection efforts.

533704902 — Ecology Oversight and Admin. Fee

Expenses for the Ecology oversight and administration fee for Air Operating Permit (aka Title V) sources.

**Capital Projects/Fixed Assets**

594536401 — Capital Projects/Fixed Assets

Expenses for the acquisition of tangible property valued at \$5,000 or more with a useful life of at least two years. Assets are depreciated over the useful life of the asset.

<b>Expenses – Grant Operations</b>
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**Wood Smoke Education**

553701002 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency as permitted under the terms of the grant.

553702002 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS) as permitted under the terms of the grant.

553703002 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week) as permitted under the terms of the grant.

553703103 — Office Supplies

Expenses for office supplies. These are typically used in such small quantities as to make tracking and cost allocation impractical.

553704139 — Professional Services

Expenses for various professional or special services as permitted under the terms of the grant.

553704203 — Postage

Expenses for stamps, postage, and similar delivery costs as permitted under the terms of the grant.

**Particulate Matter 2.5**

553701003 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency as permitted under the terms of the grant.

553702003 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS) as permitted under the terms of the grant.

553703003 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week) as permitted under the terms of the grant.

553703104 — Office Supplies

Expenses for office supplies. These are typically used in such small quantities as to make tracking and cost allocation impractical.

553704104 — Professional Services

Expenses for various professional or special services as permitted under the terms of the grant.

**Wood Smoke Reduction**

553701004 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency as permitted under the terms of the grant.

553702004 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS) as permitted under the terms of the grant.

553703004 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week) as permitted under the terms of the grant.

553703105 — Office Supplies

Expenses for office supplies. These are typically used in such small quantities as to make tracking and cost allocation impractical.

553704105 — Professional Services

Expenses for various professional or special services as permitted under the terms of the grant. This is comprised primarily of payments to third-party vendors for the replacement or conversion of older wood burning devices (including acquisition, permitting, and installation) under the low-income wood stove change-out program.

**Expenses – Enterprise Operations**

**Visible Emission Certification**

553701005 — Wages and Salaries

Expenses for wages and salaries paid to full-time and part-time employees of the Agency. Training of a new staff member to replace a retiring one in FY2024-25 resulted in a one-time increase in this cost during that period and is expected to return to normal in FY2025-26

553702005 — Benefits

Expenses for employment benefits including employer contributions for employee health insurance, unemployment insurance, Medicare, Social Security or other supplemental retirement savings, industrial insurance (aka Workers' Compensation), and Public Employees Retirement System (PERS).

553703005 — Overtime

Expenses for overtime (or time worked in excess of 40 hours in a work week).

553703106 — Office Supplies

Expenses for office supplies.

533703206 — Vehicles

Expenses for consumables related to vehicle operation such as gasoline, wiper blades, wiper fluid, etc.

533703506 — Small Tools and Equipment

Expenses for small tools and equipment needed to operate the mobile testing facility.

553704106 — Professional Services

Expenses for various professional or special services.

553704206 — Postage

Expenses for stamps, postage, and similar delivery costs.

553704306 — Travel and Transportation

Expenses for travel (e.g. meals and lodging) incurred as a result of providing training and testing.

533704506 — Rents and Leases

Expenses related to the rent or lease of space to conduct training and testing in various locations throughout Washington and Oregon as well as storage space for the mobile testing equipment.

553704806 — Maintenance – Vehicles/Equipment

Expenses for maintaining and repairing vehicles and equipment related to, and used in, the Visible Emissions Certification program.

533704906 — Miscellaneous

Expenses for other various expenses related to the Visible Emissions Certification program and not otherwise allocated.

**Capital Projects/Fixed Assets**

553706406 — Capital Projects/Fixed Assets

Expenses for the acquisition of tangible property valued at \$5,000 or more with a useful life of at least two years. Assets are depreciated over the useful life of the asset.

**Contribution to Reserves**

In years with higher revenues, this amount increases the reserves held by the Agency while in years with higher expenses, this amount is drawn from reserves. In FY 2025-26 funds were added to the reserves. However, the deficit anticipated in the proposed budget will require some reserves to be withdrawn in FY 2026-27.

**Reserve Fund Allocation**

With the exception of the operating reserve (which is set forth in policy adopted by the Board), the identification of reserve funds as described in the budget is a recommendation by staff and does not

constitute a commitment of these funds to the purposes described nor does it constrain the Board from using any of the reserve funds available as it sees fit.

#### Operating Reserve

The Board has set a minimum operating reserve equal to 25% of the Agency's base operating expenses. The amount shown meets this requirement. These funds are used to cover Agency operating expenses during periods of significant, unanticipated economic impact such as the loss of grant funds or reduced revenues.

#### Legal Reserve

These funds are held to pay unanticipated legal service fees such as those related to an appeal regarding an order of approval, a lawsuit regarding an enforcement action, or to compel compliance with federal, state, and local regulations.

#### Capital Reserve

The Board has set a minimum capital reserve equal to 10% of the Agency's asset replacement cost. The amount shown meets that requirement. These funds are used to replace capital items (e.g. desks, file cabinets, and other capitalized assets) lost or destroyed and not otherwise covered by insurance or at the end of their useful life.

#### Vehicle Replacement

The Agency expects to replace its aging vehicle fleet in the coming fiscal year. It is expected these new vehicles will be fuel-efficient, plug-in hybrid models that meet the statutory requirements pertaining to public agency vehicles and are better able to operate in areas without paved roads and (particularly) in winter weather conditions. Additional funds have been added to account for the substantial increase in vehicle acquisition costs that have taken effect in the last year. These funds are held to pay for acquisition of these vehicles and any related items (such as markings, safety equipment, charging infrastructure, etc.).

#### Major Vehicle Repairs

These funds are held to pay for major vehicle repairs, if needed, for existing vehicles. Upon replacement of the Agency fleet, these funds will not be required until the vehicles have aged and are no longer under warranty.

#### Equipment Acquisition

These funds are held to acquire specialized equipment and clothing necessary to carry out the mission of the Agency.

#### Building Acquisition

These funds are held to acquire the building the agency occupies or another building in the event the Board elects to do so (at a future date).

#### Employee Cash-out Liability

Under Agency policy, departing employees may be entitled to cash-out a defined portion of the unused sick and vacation leave they have accrued. Employee departures are not typically planned sufficiently in advance to allow for inclusion in the budget and these funds assist in meeting what can be a sudden and unexpected demand for funds to meet the Agency's obligation.

Unallocated

Any funds held in reserve and not otherwise identified for a specific purpose. These funds may be used, in tandem with identified reserve funds, to take advantage of unique opportunities, provide match funds in support of grant applications, address emergency circumstances (such as theft or vandalism), or provide additional monies to other budget line items or for any other purpose approved by the Board.

## STAFF REPORT

**Date:** May 4, 2026  
**To:** YRCAA Board of Directors  
**From:** Marc Thornsbery, Executive Director  
**Subject:** Cost-of-Living Adjustments and Merit Increases

### Summary

A cost-of-living adjustment is typically a percentage applied to all employees/positions to assist in ensuring the pay for all positions generally (though not perfectly) mimics the growth in wages taking place in the labor market. A merit increase is awarded to individual employees based on the specific conduct of that employee or unique aspects of the position held such as successfully completing training, demonstrating new competencies, gaining experience, etc.

COLAs ensure an organization maintains parity with general labor market conditions for all positions and the pay ranges for them while merit increases reward the development and performance of specific employees. Each has its role to play, but they are not interchangeable and should not be confused.

### Recommendation

N/A.

### Background

Based on statements made during the course of various board meetings, there appears to be some confusion regarding the difference between a cost-of-living adjustment (COLA) and a merit increase. The two are not identical and their purpose is significantly different.

### Analysis

A cost-of-living adjustment is typically a percentage applied to all employees/positions to assist in ensuring the pay for all positions generally (though not perfectly) mimics the growth in wages taking place in the labor market. Often referred to as “market wages”, this is the compensation employers are willing to pay for a specific job in a competitive labor market and is commonly influenced by various factors such as the supply and demand for labor, required skills and/or education, and the economic conditions existing within the region or locality.

In practice, when hiring for any position, the salary and benefits needed to attract a desirable candidate are typically greater than when the position was created or when the last person was hired to fill it. In a theoretical market where no adjustments were implemented, employees wishing to maintain the purchasing power of their compensation would be required to leave their job and seek a new one that would offer them the current market wage for the position and required qualifications. This, in turn, would require the organization to hire a replacement and offer the current market wage so as to attract someone with commensurate qualifications.

However, doing so costs the organization the time needed to recruit, interview, employ, and train a new employee as well as the temporary loss of productivity during that period—all while ultimately paying an amount similar to that which would have otherwise been paid had COLAs been implemented.

Organizations employ COLAs to retain employees and avoid the loss of staff, time, and productivity described above (which frequently dwarf any “savings” from failing to maintain market wages). It also ensures organizations maintain a sustainable wage and benefit cost structure that is not dependent upon antiquated wages that are no longer competitive in the labor market.

Unlike a COLA, a merit increase is awarded to individual employees based on the specific conduct of that employee or unique aspects of the position held such as successfully completing required training, demonstrating competencies in new areas, gaining applicable experience commensurate with the expectations for the position, taking on additional responsibilities (e.g. changes to the job description), etc.

COLAs ensure an organization maintains parity with general labor market conditions for all positions and the pay ranges for them while merit increases reward the development and performance of specific employees. Each has its role to play, but they are not interchangeable and should not be confused. A COLA is *not* an across-the-board merit increase and a merit increase should *not* be used in place of a COLA.

## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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001 614 - YRCAA Base Operations Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
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### 101 Stationary Source Permit Fees

321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	373,847.00	301,245.00	72,602.00	80.6%
321 99 00 20	New Source Review	52,000.00	25,946.96	26,053.04	49.9%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	38,308.00	37,275.00	1,033.00	97.3%
<b>101 Stationary Source Permit Fees</b>		<b>464,155.00</b>	<b>364,466.96</b>	<b>99,688.04</b>	<b>78.5%</b>

### 102 Burn Permit Fees

322 90 00 50	Residential Burn Permits	46,750.00	22,825.00	23,925.00	48.8%
322 90 00 70	Agricultural Burn Permits	15,500.00	12,319.64	3,180.36	79.5%
322 90 01 10	Conditional Use Burn Permits	1,500.00	2,002.40	(502.40)	133.5%
<b>102 Burn Permit Fees</b>		<b>63,750.00</b>	<b>37,147.04</b>	<b>26,602.96</b>	<b>58.3%</b>

### 104 Compliance Fees

321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	26,603.00	(603.00)	102.3%
321 99 00 70	Construction Dust Control Fees	6,500.00	6,420.00	80.00	98.8%
<b>104 Compliance Fees</b>		<b>32,500.00</b>	<b>33,023.00</b>	<b>(523.00)</b>	<b>101.6%</b>

### 105 Base Grants

333 66 00 10	EPA, Core Grant	113,275.00	173,639.00	(60,364.00)	153.3%
334 03 10 10	DOE, Core Grant	75,516.00	0.00	75,516.00	0.0%
<b>105 Base Grants</b>		<b>188,791.00</b>	<b>173,639.00</b>	<b>15,152.00</b>	<b>92.0%</b>

### 106 Fines And Penalties

359 90 00 10	Civil Penalty	0.00	59,485.04	(59,485.04)	0.0%
<b>106 Fines And Penalties</b>		<b>0.00</b>	<b>59,485.04</b>	<b>(59,485.04)</b>	<b>0.0%</b>

### 107 Supplemental Income

338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	142,904.00	112,726.75	30,177.25	78.9%
<b>107 Supplemental Income</b>		<b>142,904.00</b>	<b>112,726.75</b>	<b>30,177.25</b>	<b>78.9%</b>

### 108 Other Income

361 11 00 10	Interest	19,500.00	23,521.52	(4,021.52)	120.6%
369 91 01 11	Miscellaneous Income	0.00	389.07	(389.07)	0.0%
<b>108 Other Income</b>		<b>19,500.00</b>	<b>23,910.59</b>	<b>(4,410.59)</b>	<b>122.6%</b>

### 308 Beginning Balances

308 31 00 00	Estimated Beginning Balance	0.00	0.00	0.00	0.0%
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## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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001 614 - YRCAA Base Operations Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 00 00 Estimated Beginning Balance	0.00	751,836.86	(751,836.86)	0.0%
397 00 00 00 Transfers-In	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	751,836.86	(751,836.86)	0.0%

**Fund Revenues: 911,600.00 1,556,235.24 (644,635.24) 170.7%**

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>200 Salaries/Benefits</b>				
553 70 10 07 Overtime	2,000.00	0.00	2,000.00	0.0%
000	2,000.00	0.00	2,000.00	0.0%
553 70 10 01 Salaries & Wages - YRCAA Base Operations	659,810.00	306,229.45	353,580.55	46.4%
553 70 20 01 Benefits - YRCAA Base Operations	275,444.00	47,720.17	227,723.83	17.3%
103 Executive Division	935,254.00	353,949.62	581,304.38	37.8%
200 Salaries/Benefits	937,254.00	353,949.62	583,304.38	37.8%

<b>201 Supplies</b>				
553 70 31 01 Office Supplies - Base	4,000.00	2,961.06	1,038.94	74.0%
553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
553 70 32 01 Vehicles, Gas	4,200.00	1,555.14	2,644.86	37.0%
553 70 35 01 Small Tools/Equipment	2,700.00	141.88	2,558.12	5.3%
553 70 35 02 Technology Systems	5,000.00	511.89	4,488.11	10.2%
201 Supplies	16,900.00	5,169.97	11,730.03	30.6%

<b>202 Services</b>				
553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
553 70 41 01 Professional Services	45,000.00	65,258.89	(20,258.89)	145.0%
553 70 41 02 Laboratory Analyses	500.00	0.00	500.00	0.0%
553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
553 70 42 01 Communications And Technology	12,700.00	9,755.39	2,944.61	76.8%
553 70 42 02 Postage	1,800.00	1,656.45	143.55	92.0%
553 70 43 01 Travel & Related	5,000.00	17.60	4,982.40	0.4%
553 70 44 01 Public Education/Legal Notices	3,500.00	2,643.97	856.03	75.5%
553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	45,041.85	18,958.15	70.4%
553 70 46 01 Insurance	18,500.00	14,272.00	4,228.00	77.1%
553 70 47 01 Utility Services	5,600.00	3,856.43	1,743.57	68.9%
553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	1,248.02	1,451.98	46.2%
553 70 48 02 Maintenance - Building	4,500.00	4,370.00	130.00	97.1%
553 70 49 01 Miscellaneous	12,000.00	9,970.66	2,029.34	83.1%
588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
202 Services	176,550.00	158,091.26	18,458.74	89.5%

<b>203 Capital Out-Lay/ Fixed Assets</b>				
594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%

## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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001 614 - YRCAA Base Operations Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
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203 Capital Out-Lay/ Fixed Assets

203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
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308 Beginning Balances

597 00 00 00 Transfers-Out	0.00	0.00	0.00	0.0%
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308 Beginning Balances	0.00	0.00	0.00	0.0%
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999 Ending Balance

508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
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999 Ending Balance	0.00	0.00	0.00	0.0%
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<b>Fund Expenditures:</b>	<b>1,130,704.00</b>	<b>517,210.85</b>	<b>613,493.15</b>	<b>45.7%</b>
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<b>Fund Excess/(Deficit):</b>	<b>(219,104.00)</b>	<b>1,039,024.39</b>		
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## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

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002 614 - Title V Program Months: 01 To: 09

	Amt Budgeted	Revenues	Remaining	
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101 Stationary Source Permit Fees

322 90 00 10 Title V Sources	95,000.00	0.00	95,000.00	0.0%
101 Stationary Source Permit Fees	95,000.00	0.00	95,000.00	0.0%

308 Beginning Balances

308 31 00 02 Estimated Beginning Balance	0.00	150,215.85	(150,215.85)	0.0%
308 Beginning Balances	0.00	150,215.85	(150,215.85)	0.0%

<b>Fund Revenues:</b>	<b>95,000.00</b>	<b>150,215.85</b>	<b>(55,215.85)</b>	<b>158.1%</b>
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	Amt Budgeted	Expenditures	Remaining	
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200 Salaries/Benefits

553 70 20 06 Benefits - Air Operating Permit	0.00	40,768.40	(40,768.40)	0.0%
000	0.00	40,768.40	(40,768.40)	0.0%
553 70 10 06 Salaries & Wages - Air Operating Permit	0.00	74,031.05	(74,031.05)	0.0%
102 Engineering/Planning Division	0.00	74,031.05	(74,031.05)	0.0%
200 Salaries/Benefits	0.00	114,799.45	(114,799.45)	0.0%

202 Services

553 70 41 03 Professional Services - AOP	0.00	10,716.25	(10,716.25)	0.0%
553 70 49 02 DOE Oversight T-5 Fees	3,500.00	3,961.62	(461.62)	113.2%
202 Services	3,500.00	14,677.87	(11,177.87)	419.4%

<b>Fund Expenditures:</b>	<b>3,500.00</b>	<b>129,477.32</b>	<b>(125,977.32)</b>	<b>3699.4%</b>
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<b>Fund Excess/(Deficit):</b>	<b>91,500.00</b>	<b>20,738.53</b>		
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## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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105 614 - Wood Stove Ed Grant Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
<b>105 Base Grants</b>				
334 03 10 50 Wood Stove Education Grant	5,129.00	3,190.96	1,938.04	62.2%
105 Base Grants	5,129.00	3,190.96	1,938.04	62.2%

**308 Beginning Balances**

308 31 00 05 Estimated Beginning Balance	0.00	8,887.03	(8,887.03)	0.0%
308 Beginning Balances	0.00	8,887.03	(8,887.03)	0.0%

<b>Fund Revenues:</b>	<b>5,129.00</b>	<b>12,077.99</b>	<b>(6,948.99)</b>	<b>235.5%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>200 Salaries/Benefits</b>				
553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,028.00	4,491.38	(1,463.38)	148.3%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,293.00	1,958.64	(665.64)	151.5%
200 Salaries/Benefits	4,321.00	6,450.02	(2,129.02)	149.3%

**201 Supplies**

553 70 31 03 Office Supplies - WS Ed	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

**202 Services**

553 70 41 39 Professional Services - WS Ed	750.00	750.00	0.00	100.0%
553 70 42 03 Postage - WS Ed	0.00	0.00	0.00	0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00	0.0%
202 Services	750.00	750.00	0.00	100.0%

<b>Fund Expenditures:</b>	<b>5,071.00</b>	<b>7,200.02</b>	<b>(2,129.02)</b>	<b>142.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>58.00</b>	<b>4,877.97</b>		
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## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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106 614 - PM2.5 Grant Months: 01 To: 09

	Amt Budgeted	Revenues	Remaining	
<b>108 Other Income</b>				
334 03 10 80 PM 2.5 DOE Grant	36,000.00	36,142.00	(142.00)	100.4%
108 Other Income	36,000.00	36,142.00	(142.00)	100.4%

**308 Beginning Balances**

308 31 00 06 Estimated Beginning Balance	0.00	(51,353.61)	51,353.61	0.0%
308 Beginning Balances	0.00	(51,353.61)	51,353.61	0.0%

<b>Fund Revenues:</b>	<b>36,000.00</b>	<b>(15,211.61)</b>	<b>51,211.61</b>	<b>42.3%</b>
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	Amt Budgeted	Expenditures	Remaining	
<b>200 Salaries/Benefits</b>				
553 70 10 03 Salaries & Wages - PM2.5	25,054.00	16,149.77	8,904.23	64.5%
553 70 20 03 Benefits - PM2.5	10,041.00	10,795.58	(754.58)	107.5%
200 Salaries/Benefits	35,095.00	26,945.35	8,149.65	76.8%

**201 Supplies**

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

**202 Services**

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00	0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00	0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00	0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00	0.0%
202 Services	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>35,095.00</b>	<b>26,945.35</b>	<b>8,149.65</b>	<b>76.8%</b>
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<b>Fund Excess/(Deficit):</b>	<b>905.00</b>	<b>(42,156.96)</b>		
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## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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107 614 - Woodstove Change-out Grant Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 31 00 07 Estimated Beginning Balance	0.00	79,535.82	(79,535.82)	0.0%
308 Beginning Balances	0.00	79,535.82	(79,535.82)	0.0%

### 330 Intergovernmental Revenues

334 03 10 70 Department Of Ecology - WSCO Grant	437,500.00	178,909.17	258,590.83	40.9%
330 Intergovernmental Revenues	437,500.00	178,909.17	258,590.83	40.9%

<b>Fund Revenues:</b>	<b>437,500.00</b>	<b>258,444.99</b>	<b>179,055.01</b>	<b>59.1%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 200 Salaries/Benefits

553 70 10 04 Salaries & Wages - Woodstove Change-out	62,851.00	50,684.72	12,166.28	80.6%
553 70 20 04 Benefits - Woodstove Change-out	24,649.00	18,302.03	6,346.97	74.3%
200 Salaries/Benefits	87,500.00	68,986.75	18,513.25	78.8%

### 201 Supplies

553 70 31 05 Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

### 202 Services

553 70 41 05 Professional Services - WS Change Out	350,000.00	378,753.51	(28,753.51)	108.2%
553 70 44 07 Public Education - WSCO	0.00	0.00	0.00	0.0%
202 Services	350,000.00	378,753.51	(28,753.51)	108.2%

### 203 Capital Out-Lay/ Fixed Assets

553 70 64 05 Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>437,500.00</b>	<b>447,740.26</b>	<b>(10,240.26)</b>	<b>102.3%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>(189,295.27)</b>		
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## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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401 141 - Enterprise Operations Months: 01 To: 09

	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 91 00 10 Beginning Balance - Enterprise Fund	0.00	530,499.26	(530,499.26)	0.0%
308 Beginning Balances	0.00	530,499.26	(530,499.26)	0.0%

### 340 Charges For Goods And Services

343 17 00 10 NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12 Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10 NOC Certification Fees	80,000.00	43,625.00	36,375.00	54.5%
345 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12 Enterprise - Other	0.00	0.00	0.00	0.0%
340 Charges For Goods And Services	80,000.00	43,625.00	36,375.00	54.5%

<b>Fund Revenues:</b>	<b>80,000.00</b>	<b>574,124.26</b>	<b>(494,124.26)</b>	<b>717.7%</b>
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	Amt Budgeted	Expenditures	Remaining	
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### 200 Salaries/Benefits

553 70 10 05 Salaries & Wages - Enterprise	38,920.00	14,802.95	24,117.05	38.0%
553 70 20 05 Benefits - Enterprise	15,635.00	11,153.88	4,481.12	71.3%
200 Salaries/Benefits	54,555.00	25,956.83	28,598.17	47.6%

### 201 Supplies

553 70 31 06 Office Supplies - Enterprise	925.00	154.42	770.58	16.7%
553 70 32 06 Vehicles, Gas - Enterprise	1,400.00	828.86	571.14	59.2%
553 70 35 06 Small Tools/Equipment - Enterprise	100.00	209.30	(109.30)	209.3%
201 Supplies	2,425.00	1,192.58	1,232.42	49.2%

### 202 Services

553 70 41 06 Professional Services - Enterprise	1,900.00	265.00	1,635.00	13.9%
553 70 42 06 Postage - Enterprise	0.00	0.00	0.00	0.0%
553 70 43 06 Travel & Transportation - Enterprise	6,000.00	7,854.48	(1,854.48)	130.9%
553 70 45 06 Rents & Leases, Space - Enterprise	3,500.00	2,979.00	521.00	85.1%
553 70 48 06 Maintenance, Vehicles/Equipment - Enterprise	800.00	3,240.06	(2,440.06)	405.0%
553 70 49 06 Miscellaneous Services - Enterprise	400.00	5,684.54	(5,284.54)	1421.1%
202 Services	12,600.00	20,023.08	(7,423.08)	158.9%

### 203 Capital Out-Lay/ Fixed Assets

553 70 64 06 Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

### 999 Ending Balance

508 31 00 10 Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

## 2026 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 23:54:22 Date: 05/11/2026

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401 141 - Enterprise Operations

Months: 01 To: 09

Expenditures

Amt Budgeted

Expenditures

Remaining

**Fund Expenditures:**

**69,580.00**

**47,172.49**

**22,407.51 67.8%**

**Fund Excess/(Deficit):**

**10,420.00**

**526,951.77**

## 2026 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

Months: 01 To: 09

Time: 23:54:22 Date: 05/11/2026

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	911,600.00	1,556,235.24	170.7%	1,130,704.00	517,210.85	46%
002 614 - Title V Program	95,000.00	150,215.85	158.1%	3,500.00	129,477.32	3699%
105 614 - Wood Stove Ed Grant	5,129.00	12,077.99	235.5%	5,071.00	7,200.02	142%
106 614 - PM2.5 Grant	36,000.00	-15,211.61	-42.3%	35,095.00	26,945.35	77%
107 614 - Woodstove Change-out Gr	437,500.00	258,444.99	59.1%	437,500.00	447,740.26	102%
401 141 - Enterprise Operations	80,000.00	574,124.26	717.7%	69,580.00	47,172.49	68%
	1,565,229.00	2,535,886.72	162.0%	1,681,450.00	1,175,746.29	69.9%

# 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining		
<b>101 Stationary Source Permit Fees</b>					
321 90 00 10	Minor Sources	0.00	0.00	0.00	0.0%
321 90 00 20	New Source Review	0.00	0.00	0.00	0.0%
321 90 00 60	Complex Sources	0.00	0.00	0.00	0.0%
321 90 00 80	Synthetic Minor Sources	0.00	0.00	0.00	0.0%
321 99 00 10	Minor Sources	357,164.00	331,865.00	25,299.00	92.9%
321 99 00 20	New Source Review	36,000.00	13,875.58	22,124.42	38.5%
321 99 00 40	Complex Sources	0.00	0.00	0.00	0.0%
321 99 00 50	Synthetic Minor Sources	37,936.00	39,592.00	(1,656.00)	104.4%
<b>101 Stationary Source Permit Fees</b>		<b>431,100.00</b>	<b>385,332.58</b>	<b>45,767.42</b>	<b>89.4%</b>
<b>102 Burn Permit Fees</b>					
322 90 00 50	Residential Burn Permits	60,000.00	31,115.00	28,885.00	51.9%
322 90 00 70	Agricultural Burn Permits	15,500.00	16,761.00	(1,261.00)	108.1%
322 90 01 10	Conditional Use Burn Permits	1,500.00	2,904.00	(1,404.00)	193.6%
<b>102 Burn Permit Fees</b>		<b>77,000.00</b>	<b>50,780.00</b>	<b>26,220.00</b>	<b>65.9%</b>
<b>104 Compliance Fees</b>					
321 90 00 50	Asbestos Removal Fees	0.00	0.00	0.00	0.0%
321 90 00 90	Construction Dust Control Fees	0.00	0.00	0.00	0.0%
321 99 00 30	Asbestos Removal Fees	26,000.00	27,620.00	(1,620.00)	106.2%
321 99 00 70	Construction Dust Control Fees	6,500.00	8,290.00	(1,790.00)	127.5%
<b>104 Compliance Fees</b>		<b>32,500.00</b>	<b>35,910.00</b>	<b>(3,410.00)</b>	<b>110.5%</b>
<b>105 Base Grants</b>					
333 66 00 10	EPA, Core Grant	113,275.00	28,318.65	84,956.35	25.0%
334 03 10 10	DOE, Core Grant	75,516.00	18,879.10	56,636.90	25.0%
<b>105 Base Grants</b>		<b>188,791.00</b>	<b>47,197.75</b>	<b>141,593.25</b>	<b>25.0%</b>
<b>106 Fines And Penalties</b>					
359 90 00 10	Civil Penalty	0.00	28,508.01	(28,508.01)	0.0%
<b>106 Fines And Penalties</b>		<b>0.00</b>	<b>28,508.01</b>	<b>(28,508.01)</b>	<b>0.0%</b>
<b>107 Supplemental Income</b>					
338 31 00 10	Supplemental Income	0.00	0.00	0.00	0.0%
368 50 00 30	Supplemental Income	132,575.00	131,035.75	1,539.25	98.8%
<b>107 Supplemental Income</b>		<b>132,575.00</b>	<b>131,035.75</b>	<b>1,539.25</b>	<b>98.8%</b>
<b>108 Other Income</b>					
361 11 00 10	Interest	11,200.00	30,491.84	(19,291.84)	272.2%
369 91 01 11	Miscellaneous Income	500.00	4,294.23	(3,794.23)	858.8%
<b>108 Other Income</b>		<b>11,700.00</b>	<b>34,786.07</b>	<b>(23,086.07)</b>	<b>297.3%</b>
<b>308 Beginning Balances</b>					
308 91 00 00	Estimated Beginning Balance	0.00	814,339.61	(814,339.61)	0.0%

## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

Time: 00:03:52 Date: 05/12/2026

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001 614 - YRCAA Base Operations 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 Beginning Balances	0.00	814,339.61	(814,339.61)	0.0%
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<b>Fund Revenues:</b>	<b>873,666.00</b>	<b>1,527,889.77</b>	<b>(654,223.77)</b>	<b>174.9%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 200 Salaries/Benefits

553 70 10 07 Overtime	0.00	0.00	0.00	0.0%
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000	0.00	0.00	0.00	0.0%
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553 70 10 01 Salaries & Wages - YRCAA Base Operations	680,822.00	426,492.34	254,329.66	62.6%
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553 70 20 01 Benefits - YRCAA Base Operations	330,945.00	140,323.90	190,621.10	42.4%
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103 Executive Division	1,011,767.00	566,816.24	444,950.76	56.0%
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200 Salaries/Benefits	1,011,767.00	566,816.24	444,950.76	56.0%
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### 201 Supplies

553 70 31 01 Office Supplies - Base	7,000.00	3,859.49	3,140.51	55.1%
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553 70 31 02 Safety Equipment	1,000.00	0.00	1,000.00	0.0%
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553 70 32 01 Vehicles, Gas	4,000.00	3,759.38	240.62	94.0%
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553 70 35 01 Small Tools/Equipment	50.00	807.61	(757.61)	1615.2%
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553 70 35 02 Technology Systems	5,000.00	2,202.79	2,797.21	44.1%
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201 Supplies	17,050.00	10,629.27	6,420.73	62.3%
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### 202 Services

553 70 35 03 Office Furnishings	750.00	0.00	750.00	0.0%
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553 70 41 01 Professional Services	40,000.00	73,063.36	(33,063.36)	182.7%
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553 70 41 02 Laboratory Analyses	500.00	24.00	476.00	4.8%
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553 70 41 92 Yakima County Services	0.00	0.00	0.00	0.0%
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553 70 42 01 Communications And Technology	10,500.00	11,329.11	(829.11)	107.9%
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553 70 42 02 Postage	2,000.00	2,632.42	(632.42)	131.6%
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553 70 43 01 Travel & Related	5,000.00	0.00	5,000.00	0.0%
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553 70 44 01 Public Education/Legal Notices	6,000.00	1,043.30	4,956.70	17.4%
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553 70 45 01 Rents & Leases, Equipment/Space	64,000.00	61,600.33	2,399.67	96.3%
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553 70 46 01 Insurance	17,500.00	18,472.00	(972.00)	105.6%
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553 70 47 01 Utility Services	6,200.00	5,422.23	777.77	87.5%
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553 70 48 01 Maintenance - Vehicles/Equip/Computers	2,700.00	2,180.53	519.47	80.8%
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553 70 48 02 Maintenance - Building	1,200.00	4,711.45	(3,511.45)	392.6%
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553 70 49 01 Miscellaneous	15,000.00	18,128.67	(3,128.67)	120.9%
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588 80 49 01 Other Decreases In Net Cash & Investments - Miscellaneous	0.00	0.00	0.00	0.0%
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202 Services	171,350.00	198,607.40	(27,257.40)	115.9%
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### 203 Capital Out-Lay/ Fixed Assets

594 53 64 01 Capital Out-Lay/Assets	0.00	0.00	0.00	0.0%
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203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%
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## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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001 614 - YRCAA Base Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>999 Ending Balance</b>				
508 91 00 01 Ending Balance - Current Expense	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
<b>Fund Expenditures:</b>	<b>1,200,167.00</b>	<b>776,052.91</b>	<b>424,114.09</b>	<b>64.7%</b>
<b>Fund Excess/(Deficit):</b>	<b>(326,501.00)</b>	<b>751,836.86</b>		

## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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002 614 - Title V Program 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
<b>101 Stationary Source Permit Fees</b>				
322 90 00 10 Title V Sources	98,500.00	104,670.74	(6,170.74)	106.3%
101 Stationary Source Permit Fees	98,500.00	104,670.74	(6,170.74)	106.3%

**308 Beginning Balances**

308 31 00 02 Estimated Beginning Balance	0.00	84,828.74	(84,828.74)	0.0%
308 Beginning Balances	0.00	84,828.74	(84,828.74)	0.0%

<b>Fund Revenues:</b>	<b>98,500.00</b>	<b>189,499.48</b>	<b>(90,999.48)</b>	<b>192.4%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>200 Salaries/Benefits</b>				
553 70 20 06 Benefits - Air Operating Permit	0.00	7,477.22	(7,477.22)	0.0%
000	0.00	7,477.22	(7,477.22)	0.0%
553 70 10 06 Salaries & Wages - Air Operating Permit	0.00	25,340.01	(25,340.01)	0.0%
102 Engineering/Planning Division	0.00	25,340.01	(25,340.01)	0.0%
200 Salaries/Benefits	0.00	32,817.23	(32,817.23)	0.0%

**202 Services**

553 70 41 03 Professional Services - AOP	0.00	3,338.40	(3,338.40)	0.0%
553 70 49 02 DOE Oversight T-5 Fees	3,500.00	3,128.00	372.00	89.4%
202 Services	3,500.00	6,466.40	(2,966.40)	184.8%

<b>Fund Expenditures:</b>	<b>3,500.00</b>	<b>39,283.63</b>	<b>(35,783.63)</b>	<b>1122.4%</b>
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<b>Fund Excess/(Deficit):</b>	<b>95,000.00</b>	<b>150,215.85</b>		
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## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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105 614 - Wood Stove Ed Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
<b>105 Base Grants</b>				
334 03 10 50 Wood Stove Education Grant	5,129.00	0.00	5,129.00	0.0%
105 Base Grants	5,129.00	0.00	5,129.00	0.0%

**308 Beginning Balances**

308 31 00 05 Estimated Beginning Balance	0.00	12,683.11	(12,683.11)	0.0%
308 Beginning Balances	0.00	12,683.11	(12,683.11)	0.0%

<b>Fund Revenues:</b>	<b>5,129.00</b>	<b>12,683.11</b>	<b>(7,554.11)</b>	<b>247.3%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>200 Salaries/Benefits</b>				
553 70 10 02 Salaries & Wages - Wood Stove Ed Rebate	3,106.00	1,978.27	1,127.73	63.7%
553 70 20 02 Benefits - Wood Stove Ed Rebate	1,375.00	964.31	410.69	70.1%
200 Salaries/Benefits	4,481.00	2,942.58	1,538.42	65.7%

**201 Supplies**

553 70 31 03 Office Supplies - WS Ed	750.00	0.00	750.00	0.0%
201 Supplies	750.00	0.00	750.00	0.0%

**202 Services**

553 70 41 39 Professional Services - WS Ed	0.00	750.00	(750.00)	0.0%
553 70 42 03 Postage - WS Ed	0.00	103.50	(103.50)	0.0%
553 70 44 05 Public Education - WS Ed Grant	0.00	0.00	0.00	0.0%
202 Services	0.00	853.50	(853.50)	0.0%

<b>Fund Expenditures:</b>	<b>5,231.00</b>	<b>3,796.08</b>	<b>1,434.92</b>	<b>72.6%</b>
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<b>Fund Excess/(Deficit):</b>	<b>(102.00)</b>	<b>8,887.03</b>		
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## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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106 614 - PM2.5 Grant 07/01/2024 To: 06/30/2025

Revenues	Amt Budgeted	Revenues	Remaining	
<b>108 Other Income</b>				
334 03 10 80 PM 2.5 DOE Grant	36,000.00	8,949.24	27,050.76	24.9%
108 Other Income	36,000.00	8,949.24	27,050.76	24.9%

**308 Beginning Balances**

308 31 00 06 Estimated Beginning Balance	0.00	(36,331.19)	36,331.19	0.0%
308 Beginning Balances	0.00	(36,331.19)	36,331.19	0.0%

<b>Fund Revenues:</b>	<b>36,000.00</b>	<b>(27,381.95)</b>	<b>63,381.95</b>	<b>76.1%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>200 Salaries/Benefits</b>				
553 70 10 03 Salaries & Wages - PM2.5	17,970.00	17,845.61	124.39	99.3%
553 70 20 03 Benefits - PM2.5	8,421.00	6,126.05	2,294.95	72.7%
200 Salaries/Benefits	26,391.00	23,971.66	2,419.34	90.8%

**201 Supplies**

553 70 31 04 Office Supplies - PM 2.5	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

**202 Services**

553 70 41 04 Professional Services - PM 2.5	0.00	0.00	0.00	0.0%
553 70 42 04 Postage - PM2.5	0.00	0.00	0.00	0.0%
553 70 42 05 Communications, Phones - PM 2.5	0.00	0.00	0.00	0.0%
553 70 48 04 Repairs & Maintenance - PM2.5	0.00	0.00	0.00	0.0%
202 Services	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>26,391.00</b>	<b>23,971.66</b>	<b>2,419.34</b>	<b>90.8%</b>
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<b>Fund Excess/(Deficit):</b>	<b>9,609.00</b>	<b>(51,353.61)</b>		
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## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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107 614 - Woodstove Change-out Grant 07/01/2024 To: 06/30/2025

	Amt Budgeted	Revenues	Remaining	
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**308 Beginning Balances**

308 31 00 07 Estimated Beginning Balance	0.00	(30,214.50)	30,214.50	0.0%
308 Beginning Balances	0.00	(30,214.50)	30,214.50	0.0%

**330 Intergovernmental Revenues**

334 03 10 70 Department Of Ecology - WSCO Grant	317,223.00	423,083.80	(105,860.80)	133.4%
330 Intergovernmental Revenues	317,223.00	423,083.80	(105,860.80)	133.4%

<b>Fund Revenues:</b>	<b>317,223.00</b>	<b>392,869.30</b>	<b>(75,646.30)</b>	<b>123.8%</b>
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	Amt Budgeted	Expenditures	Remaining	
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**200 Salaries/Benefits**

553 70 10 04 Salaries & Wages - Woodstove Change-out	45,274.00	80,540.15	(35,266.15)	177.9%
553 70 20 04 Benefits - Woodstove Change-out	18,170.00	19,295.10	(1,125.10)	106.2%
200 Salaries/Benefits	63,444.00	99,835.25	(36,391.25)	157.4%

**201 Supplies**

553 70 31 05 Office Supplies - WS Change Out	0.00	0.00	0.00	0.0%
201 Supplies	0.00	0.00	0.00	0.0%

**202 Services**

553 70 41 05 Professional Services - WS Change Out	253,778.00	213,498.23	40,279.77	84.1%
553 70 44 07 Public Education - WSCO	0.00	0.00	0.00	0.0%
202 Services	253,778.00	213,498.23	40,279.77	84.1%

**203 Capital Out-Lay/ Fixed Assets**

553 70 64 05 Capital Out-Lay/Fixed Assets - WSCO	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>317,222.00</b>	<b>313,333.48</b>	<b>3,888.52</b>	<b>98.8%</b>
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<b>Fund Excess/(Deficit):</b>	<b>1.00</b>	<b>79,535.82</b>		
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## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations 07/01/2024 To: 06/30/2025

	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 91 00 10 Beginning Balance - Enterprise Fund	0.00	493,593.50	(493,593.50)	0.0%
308 Beginning Balances	0.00	493,593.50	(493,593.50)	0.0%

### 340 Charges For Goods And Services

343 17 00 10 NOC Certification Fees	0.00	0.00	0.00	0.0%
343 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
343 17 00 12 Enterprise - Other	0.00	0.00	0.00	0.0%
345 17 00 10 NOC Certification Fees	73,200.00	60,470.00	12,730.00	82.6%
345 17 00 11 Enterprise - Asbestos Training Fees	0.00	0.00	0.00	0.0%
345 17 00 12 Enterprise - Other	0.00	10,135.00	(10,135.00)	0.0%
340 Charges For Goods And Services	73,200.00	70,605.00	2,595.00	96.5%

<b>Fund Revenues:</b>	<b>73,200.00</b>	<b>564,198.50</b>	<b>(490,998.50)</b>	<b>770.8%</b>
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	Amt Budgeted	Expenditures	Remaining	
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### 200 Salaries/Benefits

553 70 10 05 Salaries & Wages - Enterprise	17,087.00	17,105.20	(18.20)	100.1%
553 70 20 05 Benefits - Enterprise	7,109.00	6,118.09	990.91	86.1%
200 Salaries/Benefits	24,196.00	23,223.29	972.71	96.0%

### 201 Supplies

553 70 31 06 Office Supplies - Enterprise	925.00	206.52	718.48	22.3%
553 70 32 06 Vehicles, Gas - Enterprise	1,400.00	446.05	953.95	31.9%
553 70 35 06 Small Tools/Equipment - Enterprise	0.00	196.94	(196.94)	0.0%
201 Supplies	2,325.00	849.51	1,475.49	36.5%

### 202 Services

553 70 41 06 Professional Services - Enterprise	325.00	404.35	(79.35)	124.4%
553 70 42 06 Postage - Enterprise	100.00	0.00	100.00	0.0%
553 70 43 06 Travel & Transportation - Enterprise	6,500.00	5,738.68	761.32	88.3%
553 70 45 06 Rents & Leases, Space - Enterprise	3,500.00	3,161.00	339.00	90.3%
553 70 48 06 Maintenance, Vehicles/Equipment - Enterprise	800.00	289.66	510.34	36.2%
553 70 49 06 Miscellaneous Services - Enterprise	0.00	32.75	(32.75)	0.0%
202 Services	11,225.00	9,626.44	1,598.56	85.8%

### 203 Capital Out-Lay/ Fixed Assets

553 70 64 06 Capital Out-Lay/Fixed Assets - Enterprise	0.00	0.00	0.00	0.0%
203 Capital Out-Lay/ Fixed Assets	0.00	0.00	0.00	0.0%

### 999 Ending Balance

508 31 00 10 Ending Balance - Enterprise Fund	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

## 2025 BUDGET POSITION

Yakima Regional Clean Air Agency

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401 141 - Enterprise Operations

07/01/2024 To: 06/30/2025

Expenditures	Amt Budgeted	Expenditures	Remaining
<b>Fund Expenditures:</b>	<b>37,746.00</b>	<b>33,699.24</b>	<b>4,046.76 89.3%</b>
<b>Fund Excess/(Deficit):</b>	<b>35,454.00</b>	<b>530,499.26</b>	

## 2025 BUDGET POSITION TOTALS

Yakima Regional Clean Air Agency

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 614 - YRCAA Base Operations	873,666.00	1,527,889.77	174.9%	1,200,167.00	776,052.91	65%
002 614 - Title V Program	98,500.00	189,499.48	192.4%	3,500.00	39,283.63	1122%
105 614 - Wood Stove Ed Grant	5,129.00	12,683.11	247.3%	5,231.00	3,796.08	73%
106 614 - PM2.5 Grant	36,000.00	-27,381.95	-76.1%	26,391.00	23,971.66	91%
107 614 - Woodstove Change-out Gr	317,223.00	392,869.30	123.8%	317,222.00	313,333.48	99%
401 141 - Enterprise Operations	73,200.00	564,198.50	770.8%	37,746.00	33,699.24	89%
	1,403,718.00	2,659,758.21	189.5%	1,590,257.00	1,190,137.00	74.8%

**Yakima Regional Clean Air Agency  
Supplemental Income for CY 2026  
\$0.55 Per Capita (Rounded Amounts)**

as of 04/28/2026

City/Town	CY2025 Past Due	Population	Assessed Amount	Total Due	Last Payment Received	Payments To Date	Balance Due	Notes
Grandview	\$ -	11,680	\$ 6,424	\$ 6,424	1/13/2026	\$ 6,424	\$ -	Paid in full
Granger	-	3,815	2,098	2,098	2/9/2026	1,049	1,049	
Harrah	-	585	322	322	1/13/2026	322	-	Paid in full
Mabton	-	1,965	1,081	1,081	3/5/2026	270	811	
Moxee	-	4,820	2,651	2,651	1/23/2026	1,326	1,326	
Naches	-	1,125	619	619	2/3/2026	155	464	
Selah	-	8,620	4,741	4,741	1/15/2026	2,371	2,371	
Sunnyside	-	16,570	9,114	9,114	1/15/2026	9,114	-	Paid in full
Tieton	-	1,600	880	880	12/23/2025	880	-	Paid in full
Toppenish	-	8,915	4,903	4,903	1/15/2026	1,226	3,678	
Union Gap	-	6,660	3,663	3,663	2/2/2026	3,663	-	Paid in full
Wapato	623.00	4,625	2,544	3,167			3,167	3rd Qtr 2025 & 1st Qtr 2026 Past Due
Yakima (city)	-	99,370	54,654	54,654	3/18/2026	13,664	40,990	
Zillah	-	3,215	1,768	1,768	2/10/2026	1,768	-	Paid in full
Yakima (county)	-	89,635	49,299	49,299			49,299	1st Qtr 2026 Past Due
<b>Total</b>	<b>\$ 623</b>		<b>\$ 144,760</b>	<b>\$ 145,383</b>		<b>\$ 42,230</b>	<b>\$ 103,153</b>	